

Intermountain Gas Company

John Church Economic Forecast

Integrated Resource Plan 2021 – 2026



Exhibit No. 2
Section A

Idaho Economics
Winter 2020 Economic Forecast

State of Idaho

<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>						<u>Absolute Change</u>			<u>Ann. Avg. Pct. Chg.</u>		
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>	<u>'90 - '10</u>	<u>'00 - '20</u>	<u>20 - '40</u>	<u>'90 - '10</u>	<u>'00 - '20</u>	<u>'20 - '40</u>
Population & Households:															
Total Population: (Thousands)	1,016.63	1,299.43	1,570.75	1,822.51	2,060.24	2,280.13	2,514.14	2,765.90	3,024.68	554.12	523.08	943.39	2.2%	1.7%	2.1%
Population per Square Mile	12.2	15.6	18.8	21.8	24.7	27.3	30.1	33.1	36.2						
Total Households:	361,430	474,000	580,530	690,780	751,980	817,500	882,560	955,030	1,027,190	219,100	216,780	264,250	2.4%	1.9%	1.6%
Persons per Household	2.74	2.67	2.64	2.57	2.67	2.72	2.77	2.82	2.89						
Employment:															
Total Nonagricultural	385,330	560,100	603,200	813,660	950,610	1,070,000	1,207,550	1,361,780	1,523,120	217,870	253,560	548,120	2.3%	1.9%	2.6%
Manufacturing:	52,550	70,400	53,300	69,680	78,450	83,710	87,410	89,780	92,100	750	(720)	20,100	0.1%	-0.1%	1.3%
Services	113,210	184,600	237,900	305,520	370,070	431,640	504,290	586,950	681,300	124,690	120,920	281,430	3.8%	2.6%	3.3%

State of Idaho

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	25,880	35,260	41,020	49,130	56,140	56,360	49,130	37,540	70,140	69,760	70,210	73,930	77,130	79,870	83,390
Manufacturing	52,550	63,110	70,400	63,600	66,200	66,400	63,100	54,900	53,300	55,000	57,200	59,900	60,600	62,400	64,300
Transp., Trade, & Utilities	85,590	102,370	120,500	121,700	126,700	131,400	130,500	121,500	119,900	121,400	124,700	127,200	130,400	134,700	137,300
Information & Financial Activities	26,770	32,760	34,900	40,000	42,300	43,300	42,700	39,600	38,800	39,400	39,500	40,100	41,500	42,000	42,600
Professional & Business Services	32,770	41,760	61,000	78,500	82,200	84,200	82,200	76,200	75,700	77,000	77,600	79,800	82,000	83,300	88,000
Educational & Health Services	32,240	41,750	53,200	67,500	70,000	73,600	77,300	80,400	83,100	85,800	87,400	89,900	93,000	96,200	99,000
Leisure, Hospitality, & Other Svcs.	48,200	62,520	70,400	75,700	78,800	82,700	84,400	79,900	79,100	80,500	82,700	85,500	88,500	91,800	96,500
Government	81,320	95,780	108,810	115,210	116,210	116,810	119,230	119,460	118,360	117,010	116,980	117,400	118,200	119,200	121,100
Total Nonagricultural	385,330	475,300	560,100	611,200	638,300	654,700	648,500	609,400	603,200	610,400	621,700	637,300	653,900	671,600	694,200
Population & Households:															
Population: (Thousands)	1,016,630	1,180,090	1,299,430	1,428,240	1,468,670	1,505,110	1,534,320	1,554,440	1,570,750	1,583,910	1,595,320	1,611,210	1,631,110	1,651,060	1,682,380
Households:	361,430	421,960	474,000	542,940	560,580	573,970	579,420	576,330	580,530	583,990	587,280	592,720	599,960	607,980	618,360
Persons per Household:	2.64	2.61	2.59	2.57	2.56	2.56	2.58	2.63	2.64	2.65	2.65	2.65	2.66	2.65	2.66
Personal Income:															
(Millions)															
Current Year \$:	\$16,149	\$23,534	\$32,598	\$41,864	\$46,053	\$49,037	\$50,680	\$48,866	\$49,842	\$52,745	\$55,370	\$57,581	\$60,744	\$64,209	\$64,418
2009 \$:	23,948	30,820	39,077	46,236	49,596	51,277	50,401	49,227	49,649	51,288	53,029	54,424	56,532	58,705	60,405
Per Capita Personal Income:															
Current Year \$:	\$15,880	\$19,940	\$25,090	\$29,310	\$31,360	\$32,580	\$33,030	\$31,440	\$31,730	\$33,300	\$34,710	\$35,740	\$37,240	\$38,890	\$38,290
2009 \$:	23,560	26,120	30,070	32,370	33,770	34,070	32,850	31,670	31,610	32,380	33,240	33,780	34,660	35,560	35,900

State of Idaho

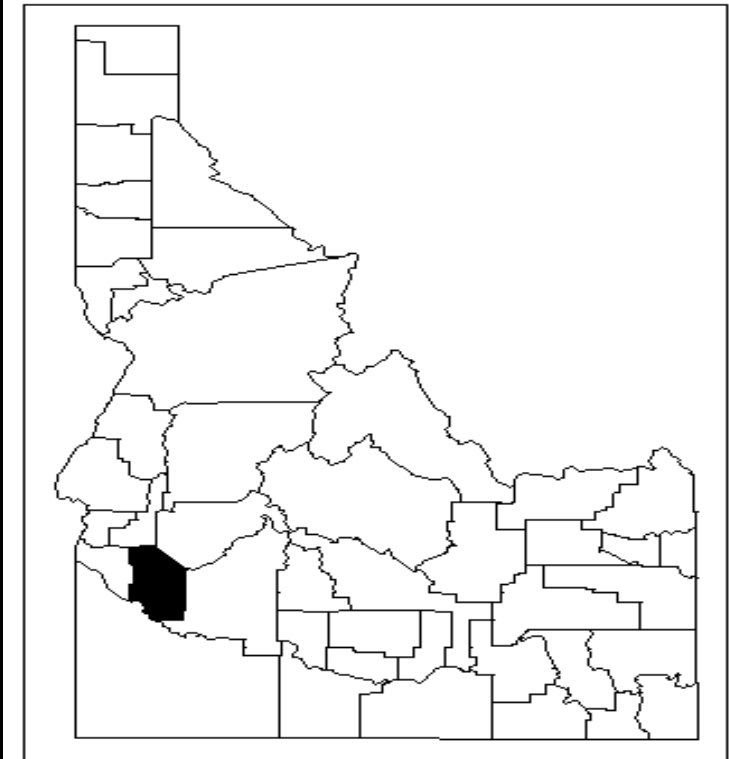
Employment:	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Const., Nat. Resources, & Mining	87,000	91,040	95,010	149,170	155,590	159,670	163,700	167,610	169,070	171,460	174,250	177,040	179,570	182,510
Manufacturing	66,400	68,400	68,600	69,680	71,960	74,000	75,880	77,850	78,450	79,730	80,970	81,750	82,590	83,710
Transp., Trade, & Utilities	148,200	151,300	153,600	139,030	145,250	149,150	152,910	156,250	157,540	160,600	163,410	166,370	170,050	173,480
Information & Financial Activities	126,100	130,100	133,400	130,170	136,090	141,530	147,200	153,180	157,940	163,150	169,520	175,010	180,850	186,790
Professional & Business Services	102,300	106,100	110,700	110,090	115,800	122,200	127,550	132,810	137,110	141,860	146,450	151,660	157,010	162,190
Educational & Health Services	102,300	106,100	110,700	110,090	115,800	122,200	127,550	132,810	137,110	141,860	146,450	151,660	157,010	162,190
Leisure, Hospitality, & Other Svcs.	75,400	79,300	82,700	79,280	82,790	85,420	87,950	90,140	90,860	92,000	93,630	95,650	97,680	99,850
Government	75,400	79,300	82,700	79,280	82,790	85,420	87,950	90,140	90,860	92,000	93,630	95,650	97,680	99,850
Total Nonagricultural	714,800	738,500	759,200	813,660	850,710	879,680	907,620	934,960	950,610	972,200	995,450	1,018,820	1,043,360	1,070,000
Population & Households:														
Population: (Thousands)	1,717,720	1,750,540	1,787,070	1,822,510	1,895,570	1,941,210	1,989,000	2,037,810	2,060,240	2,102,280	2,145,010	2,190,250	2,234,830	2,280,130
Households:	632,420	650,550	664,210	690,780	701,580	713,800	726,620	739,470	751,980	764,670	777,630	791,380	804,620	817,500
Persons per Household:	2.65	2.63	2.62	2.57	2.63	2.65	2.67	2.69	2.67	2.68	2.69	2.70	2.71	2.72
Personal Income: (Millions)														
Current Year \$:	\$69,967	\$74,516	\$79,198	\$83,441	\$90,629	\$96,909	\$103,699	\$110,984	\$117,231	\$124,945	\$132,974	\$141,276	\$150,221	\$159,996
2009 \$:	62,101	64,793	67,509	69,951	74,555	78,067	81,741	85,659	88,675	92,670	96,730	100,791	105,078	109,705
Per Capita Personal Income:														
Current Year \$:	\$40,730	\$42,570	\$44,320	\$45,780	\$47,810	\$49,920	\$52,140	\$54,460	\$56,900	\$59,430	\$61,990	\$64,500	\$67,220	\$70,170
2009 \$:	36,150	37,010	37,780	38,380	39,330	40,220	41,100	42,040	43,040	44,080	45,100	46,020	47,020	48,110

State of Idaho

Employment:	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044
Const., Nat. Resources, & Mining	185,390	188,350	191,370	194,710	198,460	202,150	205,690	209,380	213,350	217,460	221,710	226,070	230,670	235,700
Manufacturing	84,750	85,360	86,050	86,770	87,410	88,060	88,550	89,000	89,320	89,780	90,440	91,110	91,810	92,460
Transp., Trade, & Utilities	164,730	168,710	172,900	176,810	180,880	184,780	188,500	192,270	196,470	200,830	204,890	208,620	211,910	215,520
Information & Financial Activities	60,510	61,550	62,560	63,540	64,530	65,420	66,270	67,250	68,300	69,430	70,460	71,500	72,580	73,690
Professional & Business Services	144,860	149,460	154,540	160,010	166,870	172,950	178,120	182,780	188,490	194,420	199,940	206,130	212,400	218,720
Educational & Health Services	167,860	174,420	180,760	186,950	192,770	198,070	204,380	211,740	220,510	229,190	238,860	248,780	259,640	270,820
Leisure, Hospitality, & Other Svcs.	132,160	135,160	138,360	141,430	144,660	148,070	151,520	155,140	159,210	163,350	167,060	170,730	174,350	178,030
Government	159,740	164,060	168,530	173,160	177,740	182,350	187,090	192,060	197,160	203,900	207,640	213,140	218,820	224,750
Total Nonagricultural	1,094,890	1,121,810	1,149,650	1,177,800	1,207,550	1,235,940	1,264,040	1,293,390	1,326,420	1,361,780	1,394,270	1,429,170	1,465,110	1,502,440
Population & Households:														
Population: (Thousands)	2,325,700	2,371,930	2,418,760	2,466,100	2,514,140	2,562,720	2,612,190	2,662,520	2,713,770	2,765,900	2,818,310	2,871,310	2,925,260	2,980,200
Households:	829,790	842,190	855,180	868,730	882,560	896,610	911,020	925,700	940,440	955,030	969,450	984,160	997,740	1,011,130
Persons per Household:	2.73	2.74	2.75	2.76	2.77	2.78	2.79	2.80	2.81	2.82	2.83	2.84	2.85	2.87
Personal Income: (Millions)														
Current Year \$:	\$170,167	\$181,020	\$192,769	\$205,259	\$218,868	\$233,091	\$247,924	\$263,932	\$281,350	\$300,281	\$319,996	\$341,361	\$364,471	\$389,348
2009 \$:	114,310	119,131	124,257	129,560	135,301	141,126	146,990	153,197	159,831	166,964	174,130	181,760	189,854	198,387
Per Capita Personal Income:														
Current Year \$:	\$73,170	\$76,320	\$79,700	\$83,230	\$87,050	\$90,950	\$94,910	\$99,130	\$103,670	\$108,570	\$113,540	\$118,890	\$124,590	\$130,640
2009 \$:	49,150	50,230	51,370	52,540	53,820	55,070	56,270	57,540	58,900	60,370	61,790	63,300	64,900	66,570

Idaho Economics
Winter 2020 County Economic Forecasts

Ada County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
Population & Households:									
Total Population:	208,910	303,330	393,350	496,030	557,390	629,730	708,590	793,610	880,960
Population per Square Mile	198.6	288.4	374.0	471.6	529.9	598.7	673.7	754.5	837.6
Total Households:	77,480	114,240	148,540	186,720	209,830	236,480	264,290	295,670	326,630
Persons per Household	2.63	2.59	2.58	2.59	2.59	2.59	2.61	2.61	2.62
Employment:									
Total Nonagricultural	102,880	175,400	192,170	257,220	306,220	358,560	421,760	493,300	569,300
Manufacturing:	14,270	23,670	14,270	18,180	20,640	22,340	23,780	24,800	25,770
Services	34,220	64,370	86,090	119,540	146,960	177,570	214,840	257,370	305,990

Ada County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	3,100	8,210	10,320	12,010	14,650	14,240	11,220	8,130	10,310	9,940	10,270	11,540	12,140	12,620	14,070
Manufacturing	14,270	20,720	23,670	21,330	21,780	20,930	18,750	15,040	14,270	14,910	15,620	15,660	15,760	16,030	16,170
Transp., Trade, & Utilities	23,140	28,990	36,140	36,940	40,010	41,430	41,000	37,180	36,700	37,260	38,050	39,750	41,140	42,870	44,000
Information & Financial Activities	9,540	11,800	14,070	15,680	16,640	16,610	16,590	15,400	14,310	14,390	14,510	14,950	15,210	15,760	16,590
Professional & Business Services	12,600	16,270	24,090	33,580	35,760	35,820	36,860	34,180	33,420	33,340	33,880	33,820	34,060	34,450	36,970
Educational & Health Services	8,570	12,500	18,430	23,940	24,570	25,540	27,290	28,240	29,150	30,620	31,230	32,460	33,360	34,710	35,710
Leisure, Hospitality, & Other Svcs.	13,050	16,410	21,860	23,600	25,000	26,420	26,290	25,530	23,520	24,310	25,200	26,410	27,400	28,460	30,390
Government	18,600	22,630	26,830	29,550	30,290	31,000	32,420	32,310	31,570	31,260	31,690	32,130	32,500	32,670	32,720
Total Nonagricultural	102,880	137,530	175,400	196,630	208,700	212,220	209,210	194,180	192,170	194,700	198,960	205,430	210,120	216,680	226,200
Population & Households:															
Population:	208,910	257,950	303,330	348,760	363,500	375,370	382,620	388,580	393,350	401,260	408,860	415,950	425,470	432,860	444,490
Households:	77,480	95,870	114,240	136,220	142,500	146,970	148,350	147,650	148,540	150,950	153,860	155,870	159,030	161,600	166,010
Persons per Household:	2.56	2.53	2.51	2.50	2.49	2.49	2.52	2.57	2.58	2.59	2.59	2.60	2.61	2.61	2.61
Personal Income:															
(Millions)															
Current Year \$:	\$4,107	\$6,903	\$10,482	\$13,134	\$14,746	\$15,258	\$15,337	\$14,823	\$14,951	\$15,754	\$16,663	\$17,593	\$18,930	\$20,113	\$20,890
2009 \$:	6,091	9,041	12,672	14,821	16,381	16,315	15,310	15,040	15,157	15,440	15,900	16,449	17,067	17,675	18,212
Per Capita Personal Income:															
Current Year \$:	\$19,660	\$26,760	\$34,570	\$38,990	\$42,530	\$42,120	\$39,990	\$38,660	\$39,070	\$40,010	\$41,130	\$42,270	\$43,450	\$44,250	\$45,490
2009 \$:	29,160	35,050	41,590	42,260	44,890	43,380	39,970	38,660	38,440	38,420	38,780	39,380	39,950	40,620	41,170

Ada County

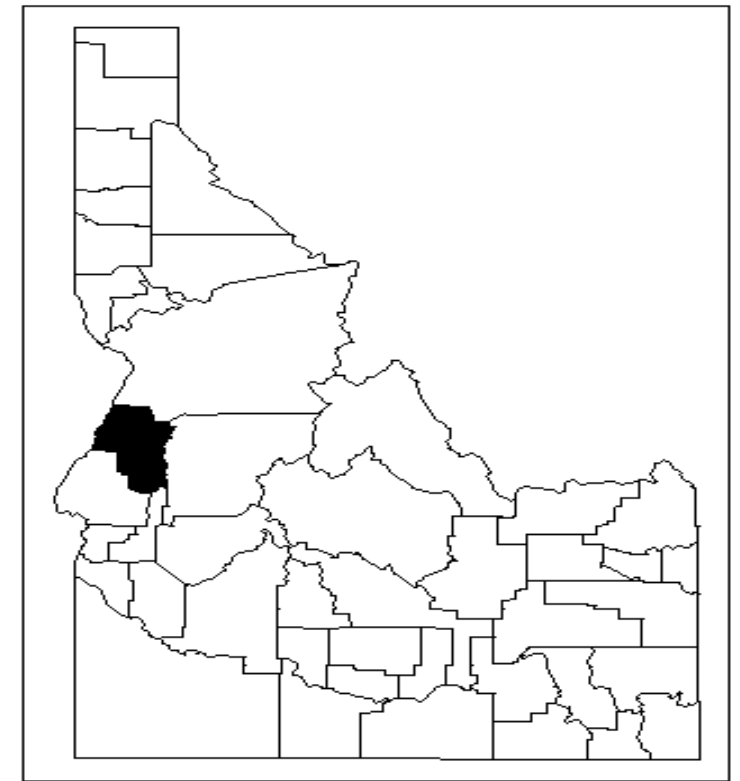
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	15,270	16,690	17,690	18,430	19,470	20,410	21,330	22,240	23,020	23,700	24,480	25,270	26,000	26,830
Manufacturing	16,690	17,720	17,530	18,180	18,690	19,220	19,690	20,180	20,640	21,020	21,410	21,680	21,980	22,340
Information & Financial Activities	48,800	50,360	51,540	51,220	52,810	54,340	55,780	57,060	58,270	59,590	60,890	62,270	63,930	65,490
Leisure, Hospitality, & Other Svcs.	52,640	55,060	56,720	58,960	61,660	64,290	67,080	70,050	72,890	75,720	79,160	82,230	85,510	88,920
Government	35,300	37,070	39,170	41,850	43,750	45,740	47,820	49,910	52,120	54,210	56,310	58,630	61,020	63,460
Educational & Health Services	35,300	37,070	39,170	41,850	43,750	45,740	47,820	49,910	52,120	54,210	56,310	58,630	61,020	63,460
Professional & Business Services	25,340	27,310	28,580	25,940	26,950	27,910	28,900	29,750	30,380	31,000	31,830	32,760	33,720	34,750
Transp., Trade, & Utilities	25,340	27,310	28,580	25,940	26,950	27,910	28,900	29,750	30,380	31,000	31,830	32,760	33,720	34,750
Total Nonagricultural	233,400	237,080	244,780	257,220	266,750	276,680	286,740	296,720	306,220	315,400	325,570	335,790	346,630	358,560
<u>Population & Households:</u>														
Population:	456,550	468,760	481,590	496,030	507,940	519,110	531,570	544,330	557,390	570,770	584,470	600,190	614,770	629,730
Households:	171,360	174,760	180,970	186,720	191,350	195,560	200,270	205,040	209,830	214,820	219,970	225,810	231,160	236,480
Persons per Household:	2.60	2.61	2.59	2.59	2.59	2.59	2.59	2.59	2.59	2.59	2.59	2.59	2.59	2.59
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$21,355	\$22,937	\$24,605	\$26,785	\$28,821	\$30,984	\$33,361	\$35,950	\$38,654	\$41,573	\$44,691	\$47,964	\$51,527	\$55,378
2009 \$:	18,954	19,944	20,973	22,455	23,710	24,960	26,297	27,747	29,238	30,834	32,510	34,219	36,043	37,971
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$46,780	\$48,930	\$51,090	\$54,000	\$56,740	\$59,690	\$62,760	\$66,040	\$69,350	\$72,840	\$76,460	\$79,920	\$83,820	\$87,940
2009 \$:	41,520	42,550	43,550	45,270	46,680	48,080	49,470	50,970	52,460	54,020	55,620	57,010	58,630	60,300

Ada County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	27,720	28,600	29,520	30,540	31,670	32,830	33,950	35,130	36,350	37,600	39,010	40,420	41,920	44,650
Manufacturing	22,730	22,980	23,250	23,530	23,780	24,040	24,250	24,460	24,610	24,800	25,080	25,340	25,610	25,770
Transp., Trade, & Utilities	61,690	63,440	65,260	66,970	68,730	70,490	72,190	73,930	75,800	77,720	79,610	81,340	82,900	85,180
Information & Financial Activities	26,470	27,150	27,860	28,550	29,250	29,930	30,590	31,320	32,090	32,890	33,670	34,450	35,250	36,390
Professional & Business Services	71,520	74,200	77,120	80,250	84,060	87,590	90,720	93,640	97,070	100,620	104,050	107,790	111,610	117,880
Educational & Health Services	66,070	69,110	72,050	75,000	77,750	80,280	83,240	86,700	90,730	94,730	99,250	103,840	108,860	117,850
Leisure, Hospitality, & Other Svcs.	46,760	48,200	49,800	51,370	53,030	54,720	56,390	58,140	60,070	62,020	63,860	65,670	67,480	70,250
Government	52,000	53,640	55,450	57,440	59,230	61,000	62,830	64,750	66,700	69,490	70,730	72,860	75,050	78,630
Total Nonagricultural	369,850	382,060	394,890	408,060	421,760	434,960	448,080	461,820	477,020	493,300	508,520	524,810	541,600	569,300
<u>Population & Households:</u>														
Population:	645,080	660,720	676,560	692,440	708,590	725,010	741,720	758,730	776,020	793,610	810,860	828,380	846,220	880,960
Households:	241,730	247,070	252,640	258,400	264,290	270,330	276,530	282,880	289,280	295,670	301,890	308,280	314,310	326,630
Persons per Household:	2.60	2.60	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.62	2.62
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$59,531	\$63,953	\$68,750	\$73,859	\$79,430	\$85,289	\$91,454	\$98,161	\$105,524	\$113,425	\$121,977	\$131,135	\$141,070	\$161,233
2009 \$:	39,990	42,088	44,315	46,620	49,102	51,638	54,222	56,977	59,947	63,067	66,375	69,824	73,484	80,361
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$92,280	\$96,790	\$101,620	\$106,660	\$112,100	\$117,640	\$123,300	\$129,380	\$135,980	\$142,920	\$150,430	\$158,300	\$166,710	\$183,020
2009 \$:	61,990	63,700	65,500	67,330	69,300	71,220	73,100	75,090	77,250	79,470	81,860	84,290	86,840	91,220

Idaho Economics
Winter 2020 County Economic Forecasts

Adams County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
<u>Population & Households:</u>									
Total Population:	3,270	3,480	3,960	6,050	6,190	6,370	6,440	6,470	6,500
Population per Square Mile	2.4	2.5	2.9	4.4	4.5	4.6	4.7	4.7	4.7
Total Households:	1,240	1,420	1,730	1,880	2,050	2,230	2,330	2,440	4,010
Persons per Household	2.64	2.42	2.26	2.06	1.93	1.83	1.75	1.67	1.61
<u>Employment:</u>									
Total Nonagricultural	940	970	1,030	1,160	1,200	1,220	1,220	1,210	1,210
Manufacturing:	100	90	30	120	120	120	110	90	80
Services	160	150	280	220	230	230	240	240	250

Adams County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	170	110	100	100	110	140	90	50	90	90	100	90	100	100	100
Manufacturing	100	100	90	20	20	20	50	40	30	100	120	130	150	160	170
Transp., Trade, & Utilities	120	120	160	210	300	290	230	260	250	150	150	160	160	180	180
Information & Financial Activities	50	40	30	50	50	60	40	40	50	50	50	50	50	50	40
Professional & Business Services	0	0	10	60	80	80	60	50	50	60	50	40	30	50	70
Educational & Health Services	40	20	20	40	50	40	40	40	50	60	70	80	90	90	100
Leisure, Hospitality, & Other Svcs.	120	90	130	150	230	230	230	180	180	90	90	100	110	110	110
Government	340	430	450	330	340	340	330	330	330	320	320	320	320	320	320
Total Nonagricultural	940	920	970	960	1,170	1,210	1,100	1,030	1,030	920	940	960	990	1,040	1,090
<u>Population & Households:</u>															
Population:	3,270	3,680	3,480	3,820	3,790	3,950	4,020	4,000	3,960	3,980	3,910	3,860	3,880	3,890	3,940
Households:	1,240	1,410	1,420	1,630	1,640	1,720	1,740	1,720	1,730	1,750	1,720	1,710	1,740	1,750	1,770
Persons per Household:	2.40	2.37	2.35	2.31	2.29	2.28	2.29	2.30	2.26	2.26	2.25	2.23	2.21	2.19	2.17
<u>Personal Income:</u>															
	(Millions)														
Current Year \$:	\$44.9	\$58.6	\$76.9	\$101.8	\$107.1	\$109.7	\$115.7	\$109.9	\$110.7	\$117.1	\$122.0	\$125.3	\$133.1	\$141.2	\$145.5
2009 \$:	66.6	76.7	94.6	110.1	115.1	115.0	111.4	109.1	107.6	114.3	116.5	117.7	121.4	125.3	127.0
<u>Per Capita Personal Income:</u>															
Current Year \$:	\$13,750	\$15,920	\$22,610	\$26,570	\$28,730	\$28,230	\$27,690	\$27,240	\$27,670	\$29,900	\$31,590	\$32,960	\$34,160	\$35,480	\$36,520
2009 \$:	20,380	20,850	27,200	28,800	30,330	29,070	27,670	27,240	27,220	28,710	29,780	30,710	31,410	32,570	33,040

Adams County

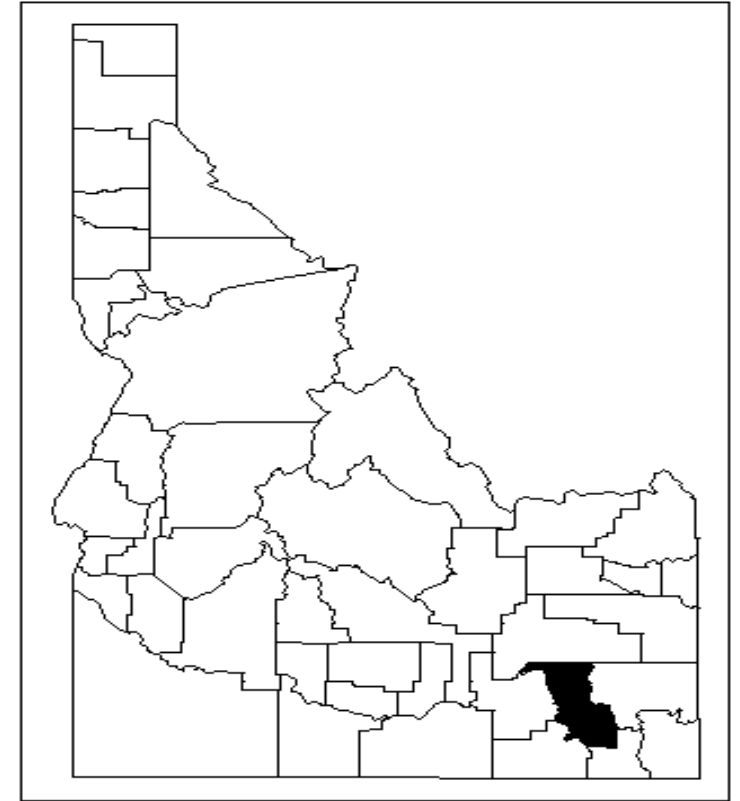
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	100	130	130	360	360	360	360	360	360	360	360	360	360	350
Manufacturing	180	160	130	120	120	120	120	120	120	120	120	120	120	120
Transp., Trade, & Utilities	170	160	160	90	90	90	90	90	90	90	90	90	90	90
Information & Financial Activities	40	30	40	40	40	40	40	40	40	40	40	40	40	40
Professional & Business Services	60	50	40	40	40	40	40	40	40	40	40	40	40	40
Educational & Health Services	70	70	70	70	70	70	70	80	80	80	80	80	80	80
Leisure, Hospitality, & Other Svcs.	110	110	110	110	110	110	110	110	110	110	110	110	110	110
Government	330	330	340	340	330	340	340	350	350	350	360	360	370	380
Total Nonagricultural	1,050	1,020	980	1,160	1,170	1,180	1,190	1,190	1,200	1,200	1,200	1,200	1,210	1,220
<u>Population & Households:</u>														
Population:	4,130	4,230	4,290	6,050	6,070	6,100	6,130	6,160	6,190	6,220	6,250	6,290	6,330	6,370
Households:	1,800	1,820	1,850	1,880	1,910	1,950	1,980	2,020	2,050	2,090	2,130	2,160	2,200	2,230
Persons per Household:	2.15	2.13	2.10	2.06	2.03	2.01	1.98	1.95	1.93	1.90	1.88	1.86	1.84	1.83
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$145.8	\$151.5	\$157.2	\$162.7	\$168.7	\$175.9	\$183.7	\$191.6	\$199.3	\$207.2	\$215.9	\$225.0	\$234.8	\$244.9
2009 \$:	129.4	131.7	134.0	136.4	138.7	141.7	144.8	147.9	150.8	153.7	157.0	160.5	164.2	167.9
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$35,330	\$35,780	\$36,600	\$26,880	\$27,770	\$28,820	\$29,960	\$31,090	\$32,200	\$33,330	\$34,540	\$35,780	\$37,090	\$38,470
2009 \$:	31,360	31,110	31,200	22,540	22,840	23,220	23,620	23,990	24,360	24,720	25,120	25,520	25,950	26,380

Adams County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	350	350	350	350	350	350	350	350	350	350	350	350	350	350
Manufacturing	110	110	110	110	110	100	100	100	90	90	90	90	80	80
Transp., Trade, & Utilities	90	90	90	90	90	90	90	90	90	90	90	90	90	80
Information & Financial Activities	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Professional & Business Services	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Educational & Health Services	90	90	90	90	90	90	90	90	100	100	100	100	100	100
Leisure, Hospitality, & Other Svcs.	110	110	110	110	110	110	110	100	100	100	100	100	100	100
Government	380	380	380	380	390	390	390	390	400	410	400	400	400	410
Total Nonagricultural	1,220	1,220	1,220	1,220	1,220	1,220	1,210	1,210	1,210	1,210	1,210	1,210	1,210	1,210
<u>Population & Households:</u>														
Population:	6,390	6,410	6,420	6,430	6,440	6,450	6,460	6,460	6,470	6,470	6,480	6,480	6,480	6,490
Households:	2,250	2,270	2,290	2,310	2,330	2,350	2,380	2,400	2,420	2,440	2,460	2,480	2,490	2,510
Persons per Household:	1.81	1.80	1.78	1.77	1.75	1.73	1.72	1.70	1.68	1.67	1.65	1.63	1.62	1.61
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$254.8	\$264.2	\$274.6	\$284.9	\$296.4	\$307.7	\$319.3	\$331.3	\$344.0	\$357.0	\$369.9	\$383.4	\$398.4	\$413.9
2009 \$:	171.2	173.9	177.0	179.8	183.2	186.3	189.3	192.3	195.4	198.5	201.3	204.2	207.5	210.9
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$39,890	\$41,240	\$42,760	\$44,290	\$46,010	\$47,710	\$49,440	\$51,250	\$53,170	\$55,140	\$57,090	\$59,150	\$61,440	\$63,810
2009 \$:	26,790	27,140	27,560	27,960	28,440	28,890	29,310	29,750	30,210	30,660	31,070	31,500	32,000	32,510

Idaho Economics
Winter 2020 County Economic Forecasts

Bannock County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
<u>Population & Households:</u>									
Total Population:	66,430	75,730	83,020	90,930	100,190	109,660	119,260	129,780	140,170
Population per Square Mile	59.7	68.0	74.6	81.7	90.0	98.5	107.2	116.6	125.9
Total Households:									
Persons per Household	2.77	2.70	2.63	2.51	2.47	2.43	2.39	2.39	2.31
<u>Employment:</u>									
Total Nonagricultural	22,120	33,070	30,860	37,520	42,190	46,600	51,340	56,200	61,170
Manufacturing:	1,510	2,830	2,100	2,140	2,400	2,600	2,760	2,880	3,000
Services	6,320	10,420	12,350	13,270	15,860	18,360	21,210	24,110	27,350

Bannock County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	940	1,430	1,800	2,130	1,990	2,040	1,870	1,600	1,750	1,640	1,340	1,350	1,410	1,500	1,860
Manufacturing	1,510	1,860	2,830	2,470	2,720	2,800	2,570	2,280	2,100	2,160	2,050	1,880	1,710	1,740	1,910
Transp., Trade, & Utilities	5,080	7,270	6,940	6,680	6,910	6,880	6,820	6,310	5,760	5,740	5,840	5,960	6,020	6,120	6,200
Information & Financial Activities	2,190	1,980	2,450	2,730	2,740	2,890	2,470	2,240	1,950	1,880	2,090	2,260	2,370	2,440	2,320
Professional & Business Services	1,540	1,790	3,260	4,110	4,810	4,740	3,720	3,550	3,080	3,010	3,230	3,600	3,700	3,640	3,560
Educational & Health Services	1,600	2,190	2,770	3,230	3,190	3,330	3,750	5,040	5,030	5,090	5,220	5,330	5,550	5,690	5,750
Leisure, Hospitality, & Other Svcs.	3,180	4,170	4,380	4,460	4,520	4,700	4,770	4,630	4,230	4,080	3,990	4,050	4,080	4,250	4,470
Government	6,080	7,780	8,630	9,580	9,390	9,180	9,210	8,230	8,070	8,110	8,000	8,220	8,390	8,870	8,960
Total Nonagricultural	22,120	28,490	33,070	35,370	36,280	35,160	33,690	31,710	30,860	30,540	30,620	31,330	31,860	32,420	33,130
<u>Population & Households:</u>															
Population:	66,430	73,610	75,730	77,420	78,490	79,340	80,610	81,990	83,020	83,640	83,760	83,460	83,540	84,180	84,680
Households:	23,490	25,950	27,520	29,370	29,890	30,250	30,460	30,420	31,000	31,760	32,100	32,110	32,130	32,280	32,590
Persons per Household:	2.67	2.64	2.61	2.59	2.58	2.58	2.60	2.65	2.63	2.58	2.56	2.55	2.54	2.55	2.54
<u>Personal Income:</u>															
	(Millions)														
Current Year \$:	\$946.8	\$1,310.7	\$1,630.6	\$2,070.8	\$2,176.1	\$2,278.5	\$2,366.8	\$2,341.0	\$2,381.5	\$2,477.1	\$2,526.9	\$2,581.7	\$2,674.2	\$2,812.3	\$2,928.7
2009 \$:	1,404.0	1,716.5	1,983.4	2,288.7	2,379.3	2,432.4	2,380.2	2,346.2	2,347.2	2,382.5	2,386.3	2,398.6	2,473.9	2,539.9	2,597.0
<u>Per Capita Personal Income:</u>															
Current Year \$:	\$14,250	\$17,810	\$21,760	\$27,220	\$28,680	\$29,700	\$29,480	\$28,570	\$28,720	\$29,690	\$30,260	\$30,890	\$32,270	\$33,000	\$33,930
2009 \$:	21,130	23,320	26,170	29,500	30,280	30,590	29,460	28,570	28,260	28,510	28,530	28,780	29,670	30,300	30,700

Bannock County

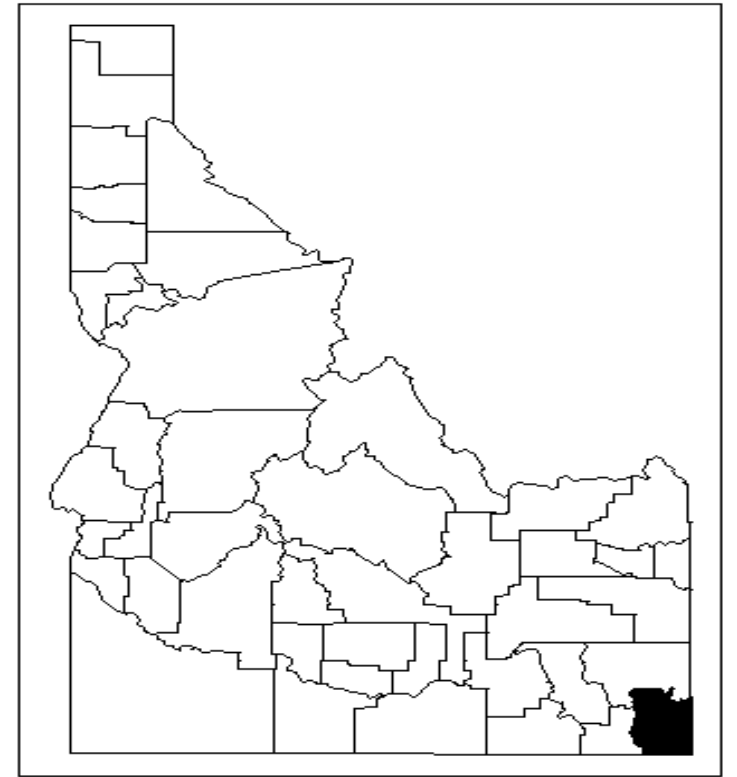
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	1,970	1,860	2,020	3,550	3,630	3,690	3,740	3,790	3,820	3,840	3,870	3,890	3,910	3,940
Manufacturing	2,080	2,190	2,300	2,140	2,190	2,240	2,290	2,340	2,400	2,450	2,490	2,520	2,560	2,600
Transp., Trade, & Utilities	6,580	6,610	6,550	3,950	4,030	4,100	4,170	4,210	4,250	4,310	4,350	4,400	4,470	4,520
Information & Financial Activities	5,510	5,680	5,570	7,210	7,440	7,680	7,930	8,180	8,410	8,620	8,890	9,110	9,350	9,570
Professional & Business Services	5,870	5,910	6,040	5,130	5,330	5,530	5,770	6,010	6,250	6,480	6,680	6,930	7,180	7,410
Educational & Health Services	5,870	5,910	6,040	5,130	5,330	5,530	5,770	6,010	6,250	6,480	6,680	6,930	7,180	7,410
Leisure, Hospitality, & Other Svcs.	3,910	3,810	4,180	5,020	5,110	5,200	5,280	5,340	5,350	5,360	5,380	5,440	5,490	5,550
Government	3,910	3,810	4,180	5,020	5,110	5,200	5,280	5,340	5,350	5,360	5,380	5,440	5,490	5,550
Total Nonagricultural	33,670	33,830	34,540	37,520	38,400	39,370	40,390	41,330	42,190	42,990	43,840	44,720	45,640	46,600
<u>Population & Households:</u>														
Population:	85,480	86,670	87,810	90,930	92,730	94,570	96,430	98,320	100,190	102,070	103,960	105,860	107,760	109,660
Households:	33,050	33,750	34,470	35,500	36,340	37,180	38,030	38,900	39,750	40,630	41,540	42,460	43,390	44,290
Persons per Household:	2.54	2.55	2.56	2.51	2.50	2.49	2.49	2.48	2.47	2.46	2.45	2.44	2.44	2.43
<u>Personal Income:</u>														
	(Millions)													
Current Year \$:	\$3,008.6	\$3,170.1	\$3,335.8	\$3,543.1	\$3,739.3	\$3,949.8	\$4,170.3	\$4,400.0	\$4,629.4	\$4,886.4	\$5,139.9	\$5,390.1	\$5,662.4	\$5,961.4
2009 \$:	2,670.4	2,756.5	2,843.5	2,970.3	3,076.1	3,181.9	3,287.2	3,396.0	3,501.7	3,624.2	3,738.9	3,845.5	3,960.8	4,087.6
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$35,200	\$36,580	\$37,990	\$38,960	\$40,320	\$41,770	\$43,250	\$44,750	\$46,210	\$47,870	\$49,440	\$50,920	\$52,550	\$54,360
2009 \$:	31,240	31,800	32,380	32,670	33,170	33,650	34,090	34,540	34,950	35,510	35,960	36,330	36,760	37,270

Bannock County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	3,970	4,000	4,030	4,070	4,110	4,150	4,190	4,230	4,270	4,310	4,370	4,430	4,500	4,570
Manufacturing	2,640	2,670	2,700	2,730	2,760	2,790	2,820	2,840	2,860	2,880	2,910	2,940	2,970	3,000
Transp., Trade, & Utilities	3,930	4,000	4,080	4,140	4,210	4,260	4,300	4,330	4,390	4,440	4,480	4,500	4,500	4,510
Information & Financial Activities	5,640	5,650	5,660	5,660	5,670	5,660	5,650	5,650	5,650	5,650	5,650	5,650	5,640	5,640
Professional & Business Services	4,820	5,020	5,240	5,470	5,760	6,000	6,210	6,380	6,600	6,820	7,020	7,250	7,480	7,700
Educational & Health Services	7,670	7,960	8,250	8,520	8,770	8,980	9,230	9,520	9,880	10,220	10,600	10,990	11,410	11,830
Leisure, Hospitality, & Other Svcs.	6,400	6,480	6,550	6,620	6,670	6,740	6,810	6,890	6,980	7,070	7,140	7,200	7,260	7,310
Government	12,430	12,670	12,910	13,130	13,390	13,640	13,910	14,180	14,460	14,800	15,030	15,320	15,610	15,910
Total Nonagricultural	47,500	48,450	49,410	50,340	51,340	52,240	53,110	54,020	55,080	56,200	57,210	58,290	59,380	60,480
<u>Population & Households:</u>														
Population:	111,550	113,440	115,360	117,290	119,260	121,270	123,320	125,430	127,580	129,780	132,000	134,250	136,520	138,820
Households:	45,160	46,040	46,970	47,940	48,930	49,970	51,040	52,140	53,250	54,370	55,500	56,660	57,750	58,850
Persons per Household:	2.42	2.42	2.41	2.40	2.39	2.38	2.37	2.36	2.35	2.34	2.33	2.32	2.32	2.31
<u>Personal Income:</u>														
	(Millions)													
Current Year \$:	\$6,276.3	\$6,607.9	\$6,967.1	\$7,348.3	\$7,752.5	\$8,138.9	\$8,523.8	\$8,933.6	\$9,371.6	\$9,838.5	\$10,315.5	\$10,822.7	\$11,320.8	\$11,827.8
2009 \$:	4,216.1	4,348.7	4,490.9	4,638.3	4,792.5	4,927.7	5,053.6	5,185.4	5,323.9	5,470.5	5,613.3	5,762.6	5,897.0	6,026.7
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$56,260	\$58,250	\$60,390	\$62,650	\$65,010	\$67,120	\$69,120	\$71,230	\$73,450	\$75,810	\$78,150	\$80,610	\$82,920	\$85,200
2009 \$:	37,800	38,330	38,930	39,540	40,190	40,640	40,980	41,340	41,730	42,150	42,520	42,920	43,190	43,410

Idaho Economics
Winter 2020 County Economic Forecasts

Bear Lake County



Summary Information	<u>Historical</u>			<u>Forecast</u>					
	1990	2000	2010	2020	2025	2030	2035	2040	2045
Population & Households:									
Total Population:	6,100	6,420	5,970	6,020	5,770	5,600	5,540	5,470	5,400
Population per Square Mile	6.2	6.5	6.1	6.1	5.9	5.7	5.6	5.6	5.5
Total Households:	1,990	2,280	2,280	2,010	2,470	2,480	2,530	2,570	2,600
Persons per Household	3.04	2.79	2.59	2.44	2.32	2.23	2.18	2.10	2.06
Employment:									
Total Nonagricultural	1,170	1,510	1,630	1,560	1,790	1,740	1,750	1,750	1,750
Manufacturing:	50	80	40	30	40	40	30	30	30
Services	190	280	410	460	540	510	500	490	480

Bear Lake County

	1990	1995	2000	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Employment:															
Const., Nat. Resources, & Mining	20	30	20	20	30	40	30	20	30	30	40	50	60	40	40
Manufacturing	50	110	80	60	50	50	70	50	40	40	50	50	50	60	60
Transp., Trade, & Utilities	300	290	400	340	360	400	480	450	410	430	360	350	350	310	310
Information & Financial Activities	80	100	80	80	80	90	80	70	70	70	70	60	60	60	60
Professional & Business Services	10	20	30	30	50	80	110	100	100	100	110	120	120	130	140
Educational & Health Services	30	50	70	80	80	70	70	70	90	100	100	100	90	110	110
Leisure, Hospitality, & Other Svcs.	140	160	180	240	240	230	230	230	220	240	240	280	270	280	210
Government	520	580	630	640	650	640	640	640	650	650	650	650	650	660	670
Total Nonagricultural	1,170	1,340	1,510	1,490	1,540	1,640	1,750	1,690	1,630	1,680	1,630	1,670	1,640	1,640	1,590
Population & Households:															
Population:	6,100	6,470	6,420	6,080	6,070	6,050	6,030	6,010	5,970	5,960	5,890	5,950	5,930	5,880	5,930
Households:	1,990	2,210	2,280	2,310	2,330	2,340	2,320	2,290	2,280	2,270	2,250	2,280	2,310	2,320	2,340
Persons per Household:	2.75	2.71	2.67	2.61	2.58	2.57	2.58	2.61	2.59	2.60	2.59	2.58	2.55	2.51	2.51
Personal Income:															
	(Millions)														
Current Year \$:	\$67.9	\$90.9	\$110.0	\$137.9	\$140.1	\$154.9	\$168.9	\$169.4	\$172.2	\$181.7	\$197.5	\$201.6	\$208.3	\$212.1	\$217.7
2009 \$:	100.7	119.1	134.0	155.9	155.0	163.9	168.4	172.0	172.9	175.3	187.9	191.7	196.2	202.2	205.7
Per Capita Personal Income:															
Current Year \$:	\$11,130	\$14,060	\$17,340	\$23,620	\$24,140	\$26,260	\$27,920	\$28,570	\$29,470	\$30,680	\$33,820	\$34,620	\$35,780	\$36,810	\$37,940
2009 \$:	16,510	18,410	20,860	25,600	25,490	27,050	27,910	28,570	28,990	29,460	31,880	32,250	32,900	33,790	34,330

Bear Lake County

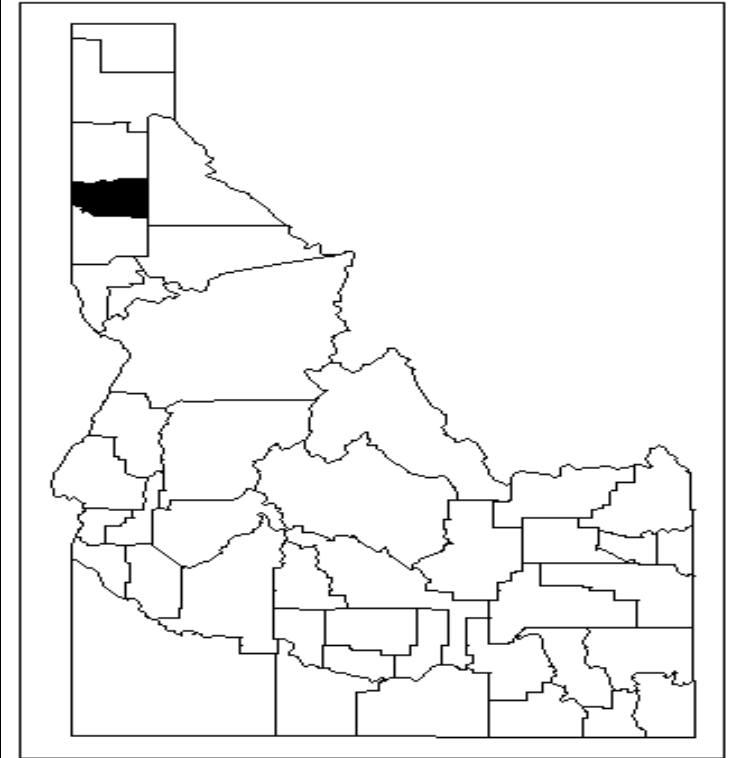
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	50	50	50	30	40	50	50	50	50	50	50	50	50	50
Manufacturing	60	60	60	30	40	40	40	40	40	40	40	40	40	40
Transp., Trade, & Utilities	320	310	320	300	360	360	370	370	340	330	330	320	320	320
Information & Financial Activities	180	210	270	160	200	200	210	210	200	200	200	190	190	190
Professional & Business Services	110	90	90	90	110	120	120	120	120	110	110	110	110	110
Educational & Health Services	110	90	90	90	110	120	120	120	120	110	110	110	110	110
Leisure, Hospitality, & Other Svcs.	200	200	200	220	270	270	280	280	250	240	240	230	230	230
Government	200	200	200	220	270	270	280	280	250	240	240	230	230	230
Total Nonagricultural	1,610	1,640	1,700	1,560	1,830	1,880	1,920	1,960	1,790	1,780	1,760	1,760	1,750	1,740
<u>Population & Households:</u>														
Population:	6,020	6,040	6,130	6,020	5,930	6,060	6,180	6,300	5,770	5,720	5,680	5,640	5,620	5,600
Households:	2,360	2,380	2,410	2,010	2,440	2,510	2,590	2,670	2,470	2,470	2,480	2,480	2,480	2,480
Persons per Household:	2.52	2.49	2.47	2.44	2.41	2.39	2.37	2.34	2.32	2.30	2.27	2.26	2.25	2.23
<u>Personal Income:</u>														
	(Millions)													
Current Year \$:	\$236.0	\$245.0	\$253.2	\$216.7	\$268.3	\$284.0	\$300.3	\$317.2	\$300.8	\$308.5	\$316.7	\$325.6	\$335.6	\$346.8
2009 \$:	209.5	213.0	215.8	181.7	220.7	228.8	236.7	244.8	227.5	228.8	230.4	232.3	234.7	237.8
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$39,380	\$40,960	\$42,490	\$36,580	\$45,650	\$48,780	\$52,150	\$55,710	\$53,460	\$55,500	\$57,610	\$59,770	\$62,070	\$64,590
2009 \$:	34,960	35,610	36,220	30,670	37,550	39,290	41,110	43,000	40,430	41,160	41,910	42,640	43,410	44,290

Bear Lake County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	50	50	50	50	50	60	60	60	60	60	60	60	60	70
Manufacturing	40	40	30	30	30	30	30	30	30	30	30	30	30	30
Transp., Trade, & Utilities	290	290	290	290	290	280	280	280	270	270	270	270	260	260
Information & Financial Activities	70	70	70	70	70	70	70	70	60	60	60	60	60	60
Professional & Business Services	140	140	140	140	140	140	140	140	140	140	140	140	140	140
Educational & Health Services	110	110	110	110	110	110	110	110	110	110	120	120	120	120
Leisure, Hospitality, & Other Svcs.	250	250	250	240	240	240	240	240	230	230	230	230	230	220
Government	790	790	800	800	810	810	820	830	840	840	840	840	850	850
Total Nonagricultural	1,750	1,740	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,740
<u>Population & Households:</u>														
Population:	5,590	5,580	5,570	5,560	5,540	5,530	5,520	5,500	5,480	5,470	5,450	5,430	5,410	5,390
Households:	2,490	2,500	2,500	2,510	2,530	2,540	2,550	2,560	2,570	2,570	2,580	2,590	2,590	2,600
Persons per Household:	2.22	2.21	2.20	2.19	2.18	2.16	2.15	2.13	2.12	2.10	2.09	2.08	2.07	2.06
<u>Personal Income:</u>														
	(Millions)													
Current Year \$:	\$358.5	\$370.5	\$383.9	\$397.5	\$412.6	\$427.6	\$442.7	\$458.4	\$474.9	\$492.4	\$509.0	\$526.8	\$546.3	\$566.6
2009 \$:	240.9	243.9	247.4	250.9	255.1	258.9	262.5	266.1	269.8	273.8	277.0	280.5	284.6	288.7
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$67,130	\$69,710	\$72,580	\$75,530	\$78,820	\$82,140	\$85,540	\$89,100	\$92,890	\$96,940	\$100,850	\$105,090	\$109,740	\$114,620
2009 \$:	45,100	45,870	46,780	47,680	48,720	49,730	50,710	51,720	52,770	53,900	54,880	55,950	57,160	58,400

Idaho Economics
Winter 2020 County Economic Forecasts

Benewah County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
Population & Households:									
Total Population:	7,970	9,190	9,290	10,760	10,490	10,250	10,010	9,730	9,460
Population per Square Mile	10.2	11.8	11.9	13.8	13.5	13.2	12.8	12.5	12.1
Total Households:	3,000	3,610	3,840	3,950	4,040	4,080	4,080	4,080	4,050
Persons per Household	2.61	2.50	2.38	2.69	2.57	2.48	2.42	2.35	2.31
Employment:									
Total Nonagricultural	2,880	3,480	3,390	4,230	4,180	4,080	4,000	3,920	3,840
Manufacturing:	490	540	530	550	530	490	440	390	350
Services	630	980	510	750	750	730	730	710	710

Benewah County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	250	220	260	280	290	270	220	140	310	260	260	260	250	250	290
Manufacturing	490	630	540	630	580	630	570	490	530	480	500	500	550	590	600
Transp., Trade, & Utilities	610	630	750	660	660	700	670	640	630	630	580	580	570	580	580
Information & Financial Activities	150	170	110	100	80	90	90	90	90	90	100	100	100	100	100
Professional & Business Services	60	190	150	60	60	70	60	60	80	90	80	80	110	100	100
Educational & Health Services	190	350	470	260	260	260	240	230	220	210	220	210	210	260	240
Leisure, Hospitality, & Other Svcs.	380	350	360	230	220	210	220	210	210	200	210	200	220	220	240
Government	740	770	840	1,290	1,320	1,350	1,360	1,360	1,380	1,400	1,400	1,350	1,320	1,340	1,330
Total Nonagricultural	2,880	3,320	3,480	3,500	3,460	3,640	3,540	3,360	3,390	3,310	3,290	3,250	3,300	3,410	3,440
Population & Households:															
Population:	7,970	8,810	9,190	9,050	9,260	9,300	9,390	9,290	9,290	9,170	9,130	9,030	9,030	9,000	9,020
Households:	3,000	3,340	3,610	3,770	3,900	3,930	3,950	3,860	3,840	3,790	3,780	3,770	3,820	3,840	3,860
Persons per Household:	2.47	2.44	2.41	2.37	2.34	2.33	2.34	2.37	2.38	2.38	2.38	2.36	2.33	2.31	2.30
Personal Income:															
	(Millions)														
Current Year \$:	\$111.6	\$155.4	\$186.9	\$223.0	\$237.6	\$253.0	\$255.6	\$245.3	\$252.9	\$256.9	\$264.6	\$271.2	\$271.5	\$296.3	\$300.4
2009 \$:	165.5	203.5	227.1	259.2	272.3	288.6	283.8	273.9	294.6	296.6	298.7	297.8	307.7	319.8	326.6
Per Capita Personal Income:															
Current Year \$:	\$14,010	\$17,650	\$20,550	\$26,370	\$27,800	\$30,090	\$30,230	\$29,460	\$32,260	\$33,700	\$34,700	\$35,290	\$36,670	\$38,210	\$39,590
2009 \$:	20,780	23,110	24,710	28,580	29,350	31,000	30,210	29,460	31,740	32,360	32,720	32,880	33,710	35,070	35,830

Benewah County

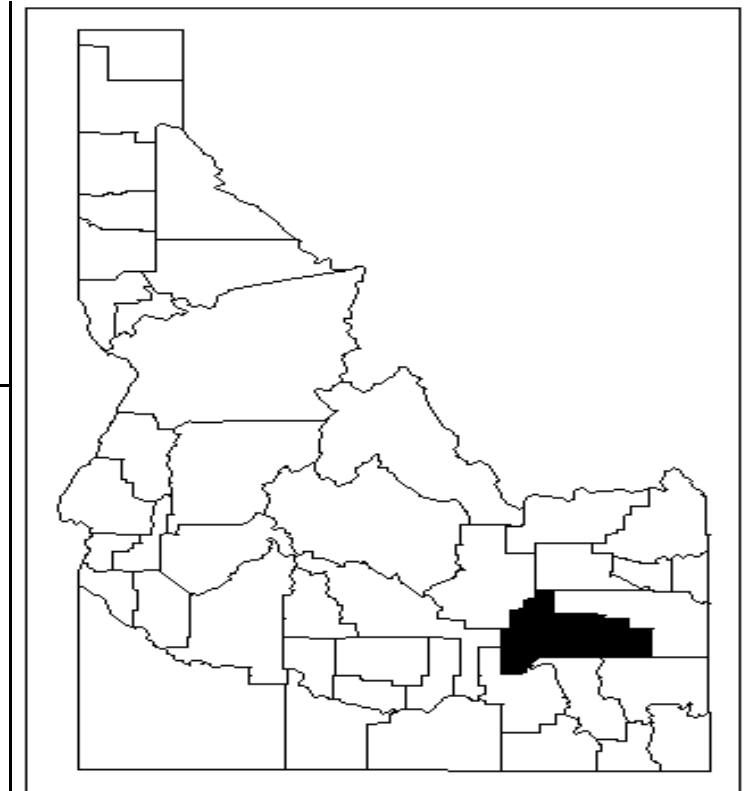
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	280	310	310	890	900	900	900	900	900	900	900	900	900	900
Manufacturing	580	580	570	550	550	550	540	540	530	520	520	510	500	490
Transp., Trade, & Utilities	630	620	630	610	600	600	590	590	580	570	560	550	550	540
Information & Financial Activities	160	150	140	360	360	360	360	360	360	360	360	360	360	360
Professional & Business Services	220	220	230	240	240	240	240	240	240	240	240	240	240	240
Educational & Health Services	220	220	230	240	240	240	240	240	240	240	240	240	240	240
Leisure, Hospitality, & Other Svcs.	140	150	180	140	140	140	140	140	140	130	130	130	130	120
Government	140	150	180	140	140	140	140	140	140	130	130	130	130	120
Total Nonagricultural	3,420	3,460	3,490	4,230	4,220	4,220	4,220	4,210	4,180	4,150	4,130	4,110	4,090	4,080
<u>Population & Households:</u>														
Population:	9,160	9,220	9,300	10,760	10,710	10,660	10,610	10,550	10,490	10,430	10,380	10,330	10,290	10,250
Households:	3,900	3,920	3,940	3,950	3,970	3,990	4,010	4,020	4,040	4,050	4,070	4,080	4,080	4,080
Persons per Household:	2.30	2.28	2.26	2.69	2.66	2.64	2.61	2.59	2.57	2.54	2.52	2.50	2.49	2.48
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$375.0	\$387.4	\$399.5	\$410.5	\$421.4	\$434.5	\$448.2	\$461.4	\$474.0	\$486.4	\$500.1	\$514.1	\$529.6	\$547.3
2009 \$:	332.9	336.9	340.5	344.2	346.7	350.1	353.3	356.1	358.5	360.8	363.8	366.8	370.5	375.3
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$40,960	\$42,030	\$42,960	\$38,140	\$39,340	\$40,770	\$42,250	\$43,720	\$45,170	\$46,650	\$48,190	\$49,760	\$51,460	\$53,410
2009 \$:	36,350	36,540	36,620	31,970	32,360	32,840	33,300	33,740	34,170	34,600	35,050	35,500	36,000	36,620

Benewah County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	900	900	900	900	900	910	910	910	910	910	910	910	920	920
Manufacturing	480	470	460	450	440	430	420	410	400	390	380	370	360	350
Transp., Trade, & Utilities	490	490	480	480	480	470	470	460	460	450	450	440	430	430
Information & Financial Activities	110	110	110	110	110	110	110	100	100	100	100	100	100	100
Professional & Business Services	300	300	300	300	300	300	300	300	300	300	290	290	290	290
Educational & Health Services	240	240	250	250	250	240	240	240	250	250	250	250	250	260
Leisure, Hospitality, & Other Svcs.	190	190	180	180	180	180	180	170	170	170	170	170	160	160
Government	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,340	1,340	1,340	1,340
Total Nonagricultural	4,060	4,050	4,040	4,020	4,000	3,980	3,960	3,940	3,930	3,920	3,900	3,880	3,860	3,840
<u>Population & Households:</u>														
Population:	10,210	10,160	10,120	10,070	10,010	9,960	9,900	9,850	9,790	9,730	9,670	9,600	9,540	9,480
Households:	4,080	4,080	4,080	4,080	4,080	4,080	4,090	4,090	4,090	4,080	4,080	4,080	4,070	4,060
Persons per Household:	2.47	2.46	2.45	2.43	2.42	2.41	2.39	2.38	2.36	2.35	2.34	2.32	2.32	2.31
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$564.1	\$581.5	\$600.3	\$619.8	\$640.5	\$661.3	\$681.6	\$703.3	\$725.8	\$750.5	\$773.3	\$798.8	\$827.1	\$856.4
2009 \$:	378.9	382.7	387.0	391.2	396.0	400.4	404.1	408.2	412.3	417.3	420.8	425.3	430.8	436.3
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$55,260	\$57,220	\$59,340	\$61,570	\$63,970	\$66,400	\$68,830	\$71,430	\$74,160	\$77,160	\$80,010	\$83,170	\$86,690	\$90,350
2009 \$:	37,120	37,660	38,250	38,860	39,540	40,200	40,810	41,460	42,130	42,900	43,540	44,280	45,160	46,040

Idaho Economics
Winter 2020 County Economic Forecasts

Bingham County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
<u>Population & Households:</u>									
Total Population:	37,710	41,750	45,770	49,750	50,130	50,290	50,450	50,220	49,910
Population per Square Mile	18.0	19.9	21.8	23.7	23.9	24.0	24.1	24.0	23.8
Total Households:	11,560	13,440	15,000	16,960	17,960	18,870	19,750	20,660	21,290
Persons per Household	3.23	3.08	3.02	2.91	2.77	2.64	2.53	2.41	2.32
<u>Employment:</u>									
Total Nonagricultural	12,080	13,880	14,660	14,110	14,220	13,940	13,760	13,520	13,290
Manufacturing:	2,180	2,400	2,240	2,250	2,230	2,120	1,980	1,810	1,670
Services	2,230	2,510	3,140	3,920	3,970	3,920	3,920	3,900	3,910

Bingham County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	1,130	830	1,070	1,300	1,390	1,470	1,340	1,040	2,100	2,190	2,310	2,250	2,270	2,190	2,180
Manufacturing	2,180	2,340	2,400	2,110	2,070	2,200	2,460	2,410	2,240	2,250	2,230	2,270	2,200	2,180	2,780
Transp., Trade, & Utilities	2,970	3,080	3,770	2,980	2,900	2,940	2,960	2,890	2,860	2,800	2,800	2,660	2,610	2,560	2,550
Information & Financial Activities	440	570	450	480	450	470	490	460	410	410	420	410	420	410	410
Professional & Business Services	890	1,520	550	430	530	650	640	590	550	560	600	560	510	520	520
Educational & Health Services	540	570	730	890	880	1,180	1,480	1,620	1,530	1,570	1,530	1,490	1,530	1,520	1,530
Leisure, Hospitality, & Other Svcs.	810	1,100	1,230	1,210	1,170	1,350	1,420	1,280	1,060	1,030	1,110	1,130	1,000	1,000	1,020
Government	3,120	3,280	3,680	4,310	4,390	4,230	3,910	4,010	4,150	4,130	4,080	4,080	4,190	4,240	4,080
Total Nonagricultural	12,080	13,290	13,880	13,720	13,770	14,740	15,080	14,860	14,660	14,650	14,800	14,590	14,490	14,390	15,060
<u>Population & Households:</u>															
Population:	37,710	40,700	41,750	43,170	43,400	43,820	44,410	45,090	45,770	45,890	45,510	45,420	45,210	45,060	45,320
Households:	11,560	12,670	13,440	14,510	14,660	14,820	14,900	14,880	15,000	14,990	14,850	14,840	14,840	14,910	15,010
Persons per Household:	3.05	3.02	2.99	2.95	2.94	2.93	2.96	3.00	3.02	3.03	3.04	3.03	3.03	3.02	3.01
<u>Personal Income:</u>															
	(Millions)														
Current Year \$:	\$548.4	\$671.2	\$832.8	\$939.2	\$1,067.6	\$1,167.4	\$1,289.6	\$1,289.7	\$1,322.9	\$1,428.9	\$1,424.4	\$1,464.2	\$1,447.4	\$1,509.8	\$1,539.8
2009 \$:	813.3	878.9	1,013.1	1,077.2	1,175.3	1,230.3	1,266.8	1,268.5	1,264.9	1,320.7	1,336.9	1,386.2	1,423.0	1,448.0	1,475.1
<u>Per Capita Personal Income:</u>															
Current Year \$:	\$14,540	\$16,490	\$20,170	\$22,970	\$25,610	\$27,210	\$28,510	\$28,100	\$28,130	\$29,990	\$31,150	\$32,740	\$34,150	\$34,700	\$35,710
2009 \$:	21,570	21,600	24,260	24,900	27,030	28,030	28,500	28,100	27,670	28,790	29,370	30,500	31,400	31,850	32,320

Bingham County

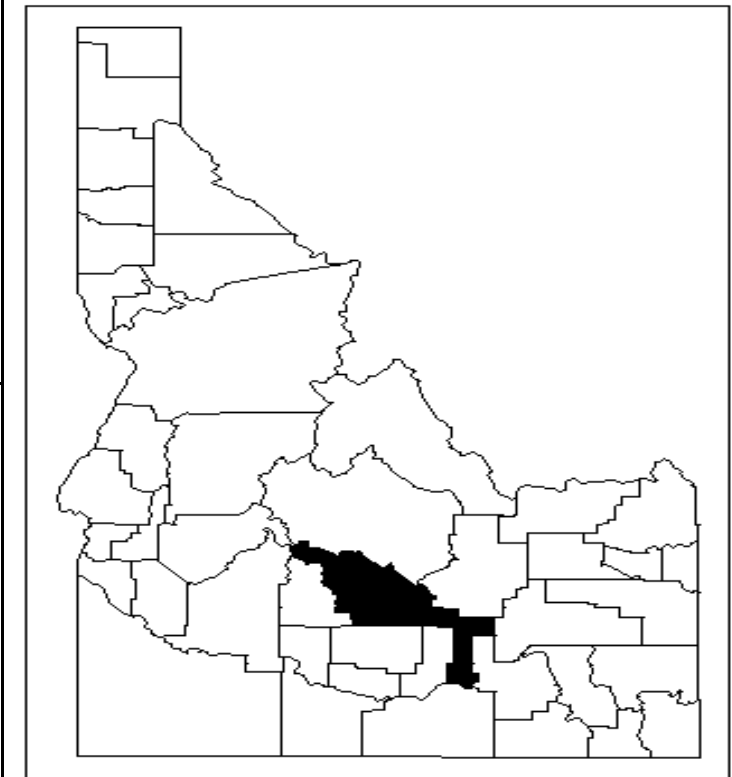
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	2,220	2,240	2,300	2,260	2,300	2,320	2,340	2,350	2,350	2,340	2,340	2,330	2,320	2,310
Manufacturing	2,680	2,490	2,480	2,250	2,250	2,250	2,250	2,240	2,230	2,210	2,200	2,170	2,140	2,120
Transp., Trade, & Utilities	2,620	2,610	2,620	2,070	2,060	2,040	2,020	2,000	1,960	1,940	1,900	1,870	1,850	1,830
Information & Financial Activities	920	960	1,040	1,010	1,020	1,020	1,030	1,030	1,030	1,020	1,020	1,020	1,010	1,010
Professional & Business Services	1,630	1,710	1,730	1,710	1,730	1,750	1,770	1,780	1,790	1,790	1,790	1,800	1,800	1,800
Educational & Health Services	1,630	1,710	1,730	1,710	1,730	1,750	1,770	1,780	1,790	1,790	1,790	1,800	1,800	1,800
Leisure, Hospitality, & Other Svcs.	740	770	860	730	730	720	720	710	690	670	660	650	640	630
Government	740	770	860	730	730	720	720	710	690	670	660	650	640	630
Total Nonagricultural	15,190	15,230	15,500	14,110	14,140	14,200	14,250	14,260	14,220	14,140	14,070	14,010	13,960	13,940
<u>Population & Households:</u>														
Population:	45,880	46,130	46,810	49,750	49,830	49,920	50,010	50,080	50,130	50,170	50,180	50,200	50,240	50,290
Households:	15,160	15,300	15,450	16,960	17,160	17,360	17,570	17,770	17,960	18,150	18,350	18,520	18,700	18,870
Persons per Household:	3.00	2.97	2.94	2.91	2.88	2.85	2.82	2.79	2.77	2.74	2.71	2.69	2.66	2.64
<u>Personal Income:</u>														
	(Millions)													
Current Year \$:	\$1,703.0	\$1,772.2	\$1,836.6	\$1,900.7	\$1,962.6	\$2,027.7	\$2,095.6	\$2,165.5	\$2,233.8	\$2,303.8	\$2,372.2	\$2,440.2	\$2,514.6	\$2,596.0
2009 \$:	1,511.6	1,541.0	1,565.5	1,593.4	1,614.5	1,633.5	1,651.8	1,671.3	1,689.7	1,708.7	1,725.6	1,740.9	1,758.9	1,780.0
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$37,120	\$38,420	\$39,230	\$38,210	\$39,380	\$40,620	\$41,900	\$43,240	\$44,560	\$45,920	\$47,270	\$48,610	\$50,050	\$51,620
2009 \$:	32,940	33,410	33,440	32,030	32,400	32,720	33,030	33,370	33,700	34,060	34,380	34,680	35,010	35,400

Bingham County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	2,310	2,300	2,300	2,300	2,300	2,310	2,310	2,310	2,310	2,310	2,320	2,320	2,330	2,340
Manufacturing	2,100	2,070	2,040	2,010	1,980	1,950	1,920	1,880	1,850	1,810	1,780	1,750	1,730	1,700
Transp., Trade, & Utilities	1,800	1,790	1,780	1,770	1,750	1,740	1,710	1,690	1,670	1,660	1,630	1,610	1,580	1,550
Information & Financial Activities	420	420	410	410	400	390	380	380	370	370	360	350	350	340
Professional & Business Services	610	610	610	610	610	610	610	600	600	600	590	590	580	580
Educational & Health Services	1,810	1,830	1,840	1,850	1,850	1,840	1,840	1,850	1,870	1,880	1,900	1,920	1,940	1,960
Leisure, Hospitality, & Other Svcs.	1,500	1,490	1,480	1,470	1,460	1,450	1,440	1,430	1,420	1,420	1,400	1,390	1,380	1,370
Government	3,350	3,370	3,380	3,390	3,400	3,410	3,420	3,430	3,440	3,480	3,460	3,470	3,480	3,480
Total Nonagricultural	13,900	13,880	13,840	13,800	13,760	13,700	13,630	13,570	13,540	13,520	13,450	13,410	13,360	13,300
<u>Population & Households:</u>														
Population:	50,360	50,420	50,460	50,460	50,450	50,420	50,390	50,340	50,280	50,220	50,150	50,070	49,980	49,890
Households:	19,040	19,210	19,390	19,570	19,750	19,930	20,120	20,310	20,490	20,660	20,830	21,010	21,150	21,280
Persons per Household:	2.62	2.60	2.58	2.56	2.53	2.51	2.48	2.46	2.43	2.41	2.39	2.36	2.34	2.32
<u>Personal Income:</u>														
	(Millions)													
Current Year \$:	\$2,680.4	\$2,766.7	\$2,858.5	\$2,952.0	\$3,053.0	\$3,154.8	\$3,255.2	\$3,359.9	\$3,471.0	\$3,585.5	\$3,698.3	\$3,815.4	\$3,943.1	\$4,075.5
2009 \$:	1,800.5	1,820.8	1,842.6	1,863.3	1,887.3	1,910.1	1,929.9	1,950.2	1,971.8	1,993.6	2,012.5	2,031.5	2,054.0	2,076.6
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$53,230	\$54,870	\$56,650	\$58,500	\$60,520	\$62,570	\$64,600	\$66,750	\$69,030	\$71,400	\$73,750	\$76,200	\$78,890	\$81,700
2009 \$:	35,750	36,110	36,520	36,920	37,410	37,880	38,300	38,740	39,210	39,700	40,130	40,580	41,100	41,630

Idaho Economics
Winter 2020 County Economic Forecasts

Blaine County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
Population & Households:									
Total Population:	13,830	19,120	21,300	23,370	25,330	26,860	28,370	29,980	31,500
Population per Square Mile	5.2	7.2	8.1	8.8	9.6	10.2	10.7	11.3	11.9
Total Households:	5,560	7,860	8,830	9,950	10,850	11,510	12,090	12,810	13,430
Persons per Household	2.47	2.41	2.39	2.33	2.32	2.31	2.33	2.32	2.33
Employment:									
Total Nonagricultural	8,110	11,670	11,700	8,930	10,170	10,740	11,380	12,120	12,790
Manufacturing:	190	360	390	370	410	420	420	400	400
Services	3,470	5,620	5,690	3,630	4,460	4,870	5,330	5,860	6,350

Blaine County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	1,030	970	1,120	1,410	1,550	1,530	1,420	830	1,380	1,300	1,240	1,310	1,420	1,680	1,640
Manufacturing	190	270	360	520	460	480	480	410	390	380	400	430	430	440	420
Transp., Trade, & Utilities	1,500	1,640	2,180	2,330	2,320	2,370	2,320	2,050	1,830	1,860	1,890	1,920	1,860	1,890	1,930
Information & Financial Activities	830	1,080	930	1,200	1,220	1,260	1,210	1,080	940	910	890	710	710	700	730
Professional & Business Services	600	1,060	1,910	1,980	1,940	1,980	1,910	1,530	1,420	1,430	1,430	1,400	1,480	1,590	1,570
Educational & Health Services	360	430	530	910	870	920	1,000	990	880	910	960	1,050	1,070	1,050	1,090
Leisure, Hospitality, & Other Svcs.	2,510	3,090	3,180	3,560	3,630	3,650	3,740	3,500	3,390	3,430	3,400	3,120	3,490	3,560	3,670
Government	1,090	1,290	1,450	1,360	1,480	1,490	1,510	1,520	1,540	1,530	1,500	1,490	1,490	1,490	1,420
Total Nonagricultural	8,110	9,820	11,670	13,250	13,470	13,920	13,930	12,350	11,700	11,690	11,660	11,400	11,920	12,350	12,460
Population & Households:															
Population:	13,830	17,130	19,120	20,900	21,080	21,170	21,480	21,590	21,300	21,080	21,130	21,330	21,460	21,640	22,060
Households:	5,560	6,890	7,860	8,780	8,880	8,900	8,920	8,810	8,830	8,730	8,750	8,850	8,970	9,100	9,250
Persons per Household:	2.40	2.39	2.38	2.37	2.36	2.36	2.39	2.43	2.39	2.40	2.40	2.39	2.38	2.37	2.35
Personal Income:															
(Millions)															
Current Year \$:	\$338	\$550	\$918	\$1,281	\$1,464	\$1,523	\$1,659	\$1,415	\$1,287	\$1,422	\$1,609	\$1,700	\$1,847	\$1,991	\$0
2009 \$:	502	720	1,040	1,266	1,387	1,386	1,456	1,255	1,147	1,213	1,341	1,341	1,385	1,449	1,479
Per Capita Personal Income:															
Current Year \$:	\$24,470	\$32,080	\$45,250	\$55,800	\$62,210	\$63,460	\$67,770	\$58,070	\$54,790	\$59,890	\$67,240	\$67,470	\$70,070	\$72,670	\$74,420
2009 \$:	36,280	42,010	54,420	60,470	65,670	65,360	67,730	58,060	53,900	57,510	63,390	62,860	64,420	66,700	67,350

Blaine County

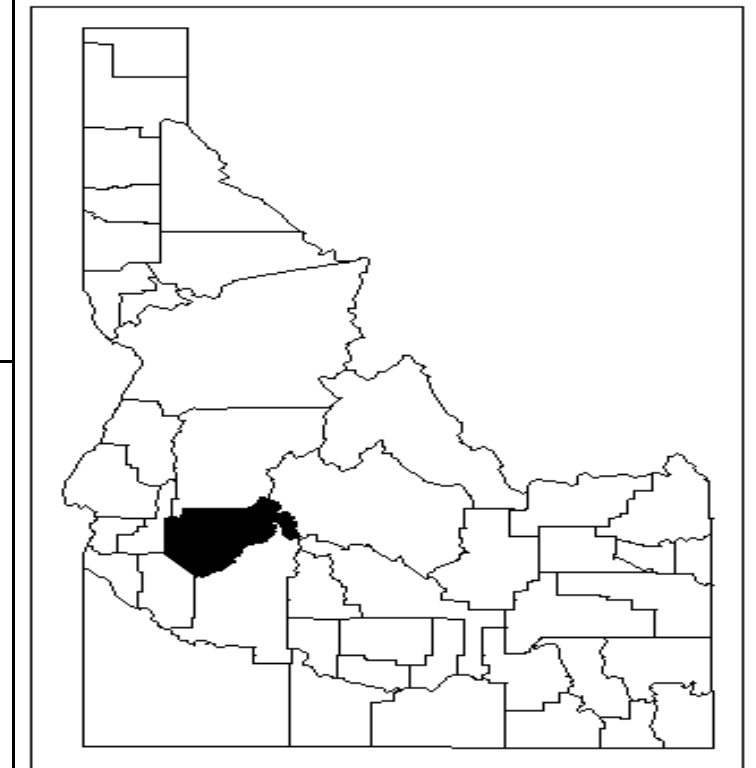
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	1,830	1,920	1,950	1,850	1,860	1,860	1,860	1,850	1,840	1,810	1,790	1,770	1,740	1,720
Manufacturing	420	390	370	370	360	380	390	400	410	420	420	420	420	420
Transp., Trade, & Utilities	2,090	2,120	2,060	1,530	1,560	1,590	1,620	1,640	1,670	1,700	1,710	1,720	1,730	1,740
Information & Financial Activities	2,250	2,220	2,200	1,530	1,500	1,580	1,650	1,730	1,800	1,860	1,930	1,970	2,010	2,050
Professional & Business Services	1,130	1,190	1,180	1,140	1,170	1,210	1,250	1,290	1,330	1,360	1,390	1,410	1,430	1,450
Educational & Health Services	1,130	1,190	1,180	1,140	1,170	1,210	1,250	1,290	1,330	1,360	1,390	1,410	1,430	1,450
Leisure, Hospitality, & Other Svcs.	3,330	3,340	3,250	750	810	880	930	970	960	950	940	960	970	980
Government	3,330	3,340	3,250	750	810	880	930	970	960	950	940	960	970	980
Total Nonagricultural	12,920	13,030	12,920	8,930	9,210	9,480	9,740	9,980	10,170	10,310	10,440	10,530	10,630	10,740
<u>Population & Households:</u>														
Population:	22,370	22,770	23,020	23,370	23,750	24,140	24,530	24,930	25,330	25,720	26,050	26,340	26,600	26,860
Households:	9,410	9,630	9,850	9,950	10,130	10,300	10,480	10,670	10,850	11,040	11,200	11,320	11,420	11,510
Persons per Household:	2.34	2.33	2.33	2.33	2.33	2.32	2.32	2.32	2.32	2.31	2.31	2.31	2.31	2.31
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$1,705	\$1,794	\$1,887	\$1,998	\$2,102	\$2,221	\$2,344	\$2,471	\$2,603	\$2,740	\$2,876	\$3,007	\$3,142	\$3,288
2009 \$:	1,513.3	1,560.3	1,608.9	1,675.2	1,729.1	1,788.9	1,847.4	1,907.4	1,968.9	2,032.4	2,092.2	2,145.3	2,197.6	2,254.4
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$76,210	\$78,810	\$81,990	\$85,520	\$88,490	\$92,000	\$95,550	\$99,130	\$102,770	\$106,550	\$110,400	\$114,170	\$118,090	\$122,400
2009 \$:	67,640	68,520	69,890	71,700	72,800	74,110	75,320	76,510	77,730	79,020	80,310	81,450	82,600	83,930

Blaine County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	1,700	1,680	1,670	1,660	1,650	1,640	1,640	1,630	1,630	1,620	1,620	1,620	1,620	1,620
Manufacturing	420	420	420	420	420	420	410	410	410	400	400	400	400	400
Transp., Trade, & Utilities	1,500	1,520	1,530	1,550	1,570	1,580	1,590	1,600	1,610	1,630	1,640	1,640	1,650	1,650
Information & Financial Activities	540	540	550	550	560	560	560	560	560	560	570	570	570	570
Professional & Business Services	1,800	1,830	1,870	1,910	1,970	2,010	2,040	2,050	2,080	2,110	2,130	2,150	2,180	2,200
Educational & Health Services	1,480	1,510	1,540	1,560	1,580	1,600	1,620	1,660	1,700	1,740	1,780	1,830	1,880	1,930
Leisure, Hospitality, & Other Svcs.	1,660	1,690	1,720	1,750	1,780	1,820	1,860	1,900	1,960	2,020	2,050	2,090	2,120	2,140
Government	1,730	1,760	1,790	1,820	1,850	1,880	1,920	1,960	1,990	2,040	2,060	2,100	2,140	2,190
Total Nonagricultural	10,830	10,940	11,080	11,220	11,380	11,510	11,640	11,770	11,930	12,120	12,250	12,410	12,560	12,710
<u>Population & Households:</u>														
Population:	27,120	27,400	27,700	28,040	28,370	28,700	29,020	29,340	29,660	29,980	30,300	30,610	30,920	31,230
Households:	11,600	11,700	11,810	11,950	12,090	12,240	12,380	12,530	12,670	12,810	12,950	13,090	13,200	13,320
Persons per Household:	2.32	2.32	2.33	2.33	2.33	2.33	2.33	2.32	2.32	2.32	2.32	2.32	2.32	2.33
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$3,437	\$3,593	\$3,767	\$3,951	\$4,150	\$4,356	\$4,566	\$4,792	\$5,028	\$5,287	\$5,552	\$5,841	\$6,155	\$6,486
2009 \$:	2,309	2,365	2,428	2,494	2,566	2,637	2,707	2,781	2,856	2,940	3,021	3,110	3,206	3,305
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$126,740	\$131,170	\$135,990	\$140,910	\$146,300	\$151,790	\$157,340	\$163,300	\$169,500	\$176,340	\$183,250	\$190,810	\$199,050	\$207,660
2009 \$:	85,140	86,320	87,660	88,940	90,440	91,900	93,290	94,780	96,290	98,050	99,720	101,600	103,690	105,810

Idaho Economics
Winter 2020 County Economic Forecasts

Boise County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
<u>Population & Households:</u>									
Total Population:	3,590	6,700	7,010	8,990	10,660	10,760	11,080	11,430	12,100
Population per Square Mile	1.9	3.5	3.7	4.7	5.6	5.7	5.8	6.0	6.4
Total Households:	1,370	2,650	2,980	4,640	4,560	4,620	4,760	4,940	5,230
Persons per Household	2.59	2.51	2.33	1.92	2.32	2.31	2.31	2.30	2.30
<u>Employment:</u>									
Total Nonagricultural	880	1,290	1,540	2,130	2,570	2,630	2,770	2,910	3,060
Manufacturing:	30	20	10	100	110	110	110	110	110
Services	340	480	700	820	1,040	1,070	1,150	1,230	1,320

Boise County

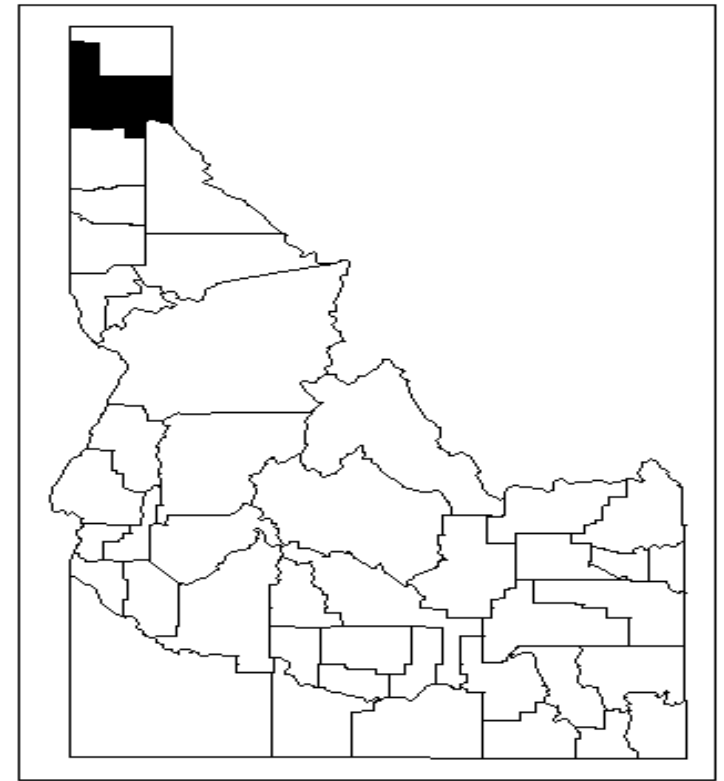
<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	130	190	180	170	200	190	110	70	110	110	140	140	150	140	170
Manufacturing	30	30	20	50	40	50	40	20	10	10	20	20	20	30	20
Transp., Trade, & Utilities	50	100	100	190	190	200	200	180	180	200	210	190	180	170	180
Information & Financial Activities	10	10	10	30	30	40	30	20	20	20	20	20	20	20	20
Professional & Business Services	10	30	70	60	100	130	100	80	60	60	70	80	50	50	80
Educational & Health Services	30	40	60	70	60	50	60	50	60	50	50	60	60	70	60
Leisure, Hospitality, & Other Svcs.	300	470	350	500	540	540	560	630	580	560	560	560	590	540	520
Government	330	450	500	540	530	510	530	560	560	510	500	470	480	490	490
Total Nonagricultural	880	1,310	1,290	1,600	1,690	1,710	1,620	1,600	1,540	1,510	1,540	1,520	1,520	1,480	1,520
<u>Population & Households:</u>															
Population:	3,590	5,210	6,700	6,980	7,150	7,230	7,150	7,050	7,010	6,990	6,790	6,720	6,780	6,960	7,100
Households:	1,370	2,010	2,650	3,010	3,120	3,170	3,130	3,030	2,980	2,970	2,890	2,850	2,870	2,850	2,830
Persons per Household:	2.46	2.42	2.37	2.31	2.27	2.25	2.26	2.30	2.33	2.34	2.33	2.34	2.35	2.35	2.35
<u>Personal Income:</u>															
	(Millions)														
Current Year \$:	\$52.6	\$97.7	\$147.1	\$192.4	\$202.2	\$208.0	\$217.2	\$209.3	\$212.9	\$220.3	\$222.5	\$229.7	\$242.2	\$257.7	\$270.9
2009 \$:	78.0	127.9	178.6	219.8	235.0	251.2	248.6	236.5	244.8	248.9	250.8	251.5	259.4	262.5	262.7
<u>Per Capita Personal Income:</u>															
Current Year \$:	\$14,650	\$18,760	\$22,050	\$23,390	\$23,580	\$25,020	\$25,710	\$28,890	\$31,010	\$33,670	\$34,760	\$33,500	\$35,360	\$36,890	\$39,000
2009 \$:	21,730	24,570	26,520	27,600	27,470	28,570	28,650	31,310	32,730	34,670	34,740	33,500	34,790	35,430	36,770

Boise County														
Employment:	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Const., Nat. Resources, & Mining	180	210	220	520	580	600	610	630	600	600	600	610	610	610
Manufacturing	30	40	40	100	110	110	110	120	110	110	110	110	110	110
Transp., Trade, & Utilities	170	160	170	170	190	190	200	200	190	190	190	190	190	190
Information & Financial Activities	110	130	150	140	180	190	200	210	190	190	190	190	200	200
Professional & Business Services	60	60	70	60	70	70	80	80	80	80	80	80	90	90
Educational & Health Services	60	60	70	60	70	70	80	80	80	80	80	80	90	90
Leisure, Hospitality, & Other Svcs.	500	530	580	590	700	730	760	780	730	730	740	740	740	740
Government	500	530	580	590	700	730	760	780	730	730	740	740	740	740
Total Nonagricultural	1,530	1,630	1,740	2,130	2,480	2,560	2,650	2,730	2,570	2,580	2,600	2,610	2,620	2,630
Population & Households:														
Population:	7,350	7,660	7,830	8,990	10,520	10,790	11,070	11,360	10,660	10,680	10,700	10,720	10,740	10,760
Households:	2,820	2,830	2,840	4,640	4,510	4,510	4,500	4,500	4,560	4,580	4,590	4,600	4,610	4,620
Persons per Household:	2.34	2.33	2.33	1.92	2.31	2.37	2.44	2.51	2.32	2.32	2.32	2.31	2.31	2.31
Personal Income: (Millions)														
Current Year \$:	\$300.8	\$313.9	\$327.4	\$284.9	\$357.5	\$384.5	\$414.5	\$447.3	\$433.5	\$455.3	\$476.3	\$497.1	\$519.1	\$543.9
2009 \$:	267.0	272.9	279.0	238.8	294.1	309.7	326.7	345.2	327.9	337.7	346.5	354.7	363.1	373.0
Per Capita Personal Income:														
Current Year \$:	\$40,950	\$41,000	\$41,800	\$31,670	\$33,990	\$35,640	\$37,450	\$39,370	\$40,680	\$42,620	\$44,500	\$46,360	\$48,330	\$50,540
2009 \$:	36,340	35,650	35,630	26,550	27,960	28,710	29,520	30,390	30,770	31,610	32,370	33,080	33,800	34,660

Boise County														
Employment:	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044
Const., Nat. Resources, & Mining	610	610	620	620	620	630	630	630	640	640	650	650	660	660
Manufacturing	110	110	110	110	110	110	110	110	110	110	110	110	110	110
Transp., Trade, & Utilities	180	180	180	180	180	180	180	180	180	180	180	180	180	180
Information & Financial Activities	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Professional & Business Services	190	190	190	200	200	200	200	200	210	210	210	210	210	220
Educational & Health Services	90	90	100	100	100	100	100	110	110	110	120	120	130	130
Leisure, Hospitality, & Other Svcs.	810	820	830	840	850	860	880	890	900	910	930	940	950	960
Government	640	650	660	670	670	680	690	690	700	720	720	730	730	740
Total Nonagricultural	2,650	2,680	2,710	2,740	2,770	2,790	2,820	2,840	2,870	2,910	2,940	2,970	3,000	3,030
Population & Households:														
Population:	10,820	10,880	10,940	11,010	11,080	11,150	11,220	11,290	11,360	11,430	11,500	11,570	11,640	11,710
Households:	4,640	4,670	4,690	4,730	4,760	4,790	4,830	4,870	4,900	4,940	4,970	5,010	5,030	5,060
Persons per Household:	2.31	2.31	2.31	2.31	2.31	2.31	2.30	2.30	2.30	2.30	2.30	2.29	2.29	2.30
Personal Income: (Millions)														
Current Year \$:	\$568.0	\$594.4	\$622.5	\$651.9	\$683.9	\$716.5	\$748.9	\$783.9	\$821.4	\$863.5	\$903.0	\$946.7	\$993.2	\$1,042.4
2009 \$:	381.6	391.2	401.3	411.5	422.8	433.8	444.0	455.0	466.6	480.1	491.4	504.1	517.4	531.1
Per Capita Personal Income:														
Current Year \$:	\$44,500	\$46,360	\$48,330	\$50,540	\$52,510	\$54,640	\$56,880	\$59,200	\$61,710	\$64,250	\$66,740	\$69,430	\$72,300	\$75,540
2009 \$:	32,370	33,080	33,800	34,660	35,270	35,960	36,660	37,360	38,150	38,900	39,570	40,300	41,070	42,000

Idaho Economics
Winter 2020 County Economic Forecasts

Bonner County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
<u>Population & Households:</u>									
Total Population:	26,840	36,950	40,900	50,210	55,050	59,350	63,720	68,200	72,210
Population per Square Mile	15.4	21.3	23.5	28.9	31.7	34.2	36.7	39.2	41.6
Total Households:	10,320	14,840	17,110	20,650	21,850	22,920	24,090	25,450	26,570
Persons per Household	2.56	2.45	2.35	2.40	2.48	2.55	2.61	2.64	2.68
<u>Employment:</u>									
Total Nonagricultural	8,660	12,100	12,890	15,680	17,350	18,470	19,690	21,010	22,240
Manufacturing:	1,570	1,480	1,880	1,620	1,900	2,020	2,070	2,080	2,100
Services	2,450	3,710	4,040	5,260	5,860	6,250	6,750	7,310	7,890

Bonner County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	550	570	630	890	1,010	1,000	840	560	1,080	1,010	880	950	1,000	1,040	1,010
Manufacturing	1,570	1,580	1,480	2,150	2,260	2,320	2,150	1,900	1,880	1,860	1,970	2,010	2,040	2,140	2,280
Transp., Trade, & Utilities	1,640	2,240	3,160	3,120	3,060	3,280	3,120	2,910	2,840	2,770	2,740	2,840	2,740	2,650	2,700
Information & Financial Activities	570	870	630	810	800	840	810	730	700	680	610	610	570	620	670
Professional & Business Services	250	570	760	880	800	930	850	700	740	710	730	730	700	710	670
Educational & Health Services	610	710	960	1,240	1,300	1,270	1,200	1,200	1,140	1,140	1,150	1,250	1,290	1,360	1,430
Leisure, Hospitality, & Other Svcs.	1,590	2,010	2,000	2,170	2,230	2,360	2,540	2,450	2,170	2,080	2,120	2,130	2,150	2,200	2,320
Government	1,880	2,110	2,480	2,390	2,460	2,450	2,410	2,410	2,410	2,360	2,330	2,300	2,370	2,400	2,390
Total Nonagricultural	8,660	10,650	12,100	13,650	13,910	14,720	14,120	13,360	12,890	12,550	12,490	12,790	12,840	13,050	13,480
<u>Population & Households:</u>															
Population:	26,840	33,250	36,950	39,580	40,130	40,740	40,970	40,810	40,900	40,780	40,350	40,530	41,290	41,600	42,360
Households:	10,320	12,860	14,840	16,730	17,110	17,440	17,430	17,140	17,110	17,010	16,820	16,930	17,330	17,480	17,670
Persons per Household:	2.43	2.40	2.37	2.33	2.31	2.30	2.32	2.35	2.35	2.36	2.37	2.37	2.37	2.36	2.36
<u>Personal Income:</u>															
	(Millions)														
Current Year \$:	\$358	\$554	\$783	\$1,065	\$1,186	\$1,249	\$1,248	\$1,202	\$1,202	\$1,276	\$1,306	\$1,327	\$1,400	\$1,489	\$1,555
2009 \$:	531	726	955	1,193	1,292	1,341	1,282	1,235	1,225	1,294	1,300	1,323	1,358	1,420	1,458
<u>Per Capita Personal Income:</u>															
Current Year \$:	\$13,340	\$16,670	\$21,490	\$27,760	\$30,440	\$31,900	\$31,290	\$30,220	\$30,440	\$33,010	\$34,060	\$34,850	\$35,480	\$36,880	\$38,060
2009 \$:	19,790	21,830	25,850	30,090	32,130	32,850	31,280	30,210	29,950	31,700	32,110	32,470	32,620	33,850	34,440

Bonner County

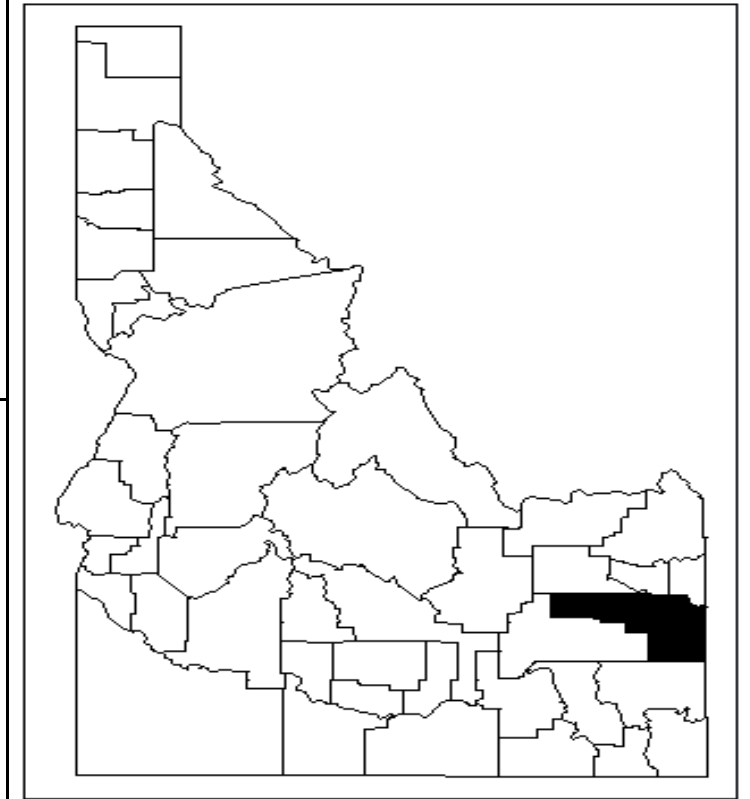
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	1,100	1,210	1,300	4,330	4,370	4,400	4,430	4,460	4,480	4,500	4,520	4,540	4,550	4,570
Manufacturing	2,280	2,230	2,120	1,620	1,680	1,740	1,790	1,850	1,900	1,940	1,970	1,980	1,990	2,020
Transp., Trade, & Utilities	2,910	2,960	3,010	2,680	2,740	2,790	2,830	2,870	2,910	2,950	2,970	2,990	3,030	3,050
Information & Financial Activities	1,210	1,340	1,330	1,030	1,060	1,100	1,140	1,180	1,220	1,250	1,280	1,310	1,340	1,360
Professional & Business Services	1,470	1,480	1,600	1,160	1,210	1,260	1,320	1,380	1,430	1,470	1,510	1,550	1,590	1,630
Educational & Health Services	1,470	1,480	1,600	1,160	1,210	1,260	1,320	1,380	1,430	1,470	1,510	1,550	1,590	1,630
Leisure, Hospitality, & Other Svcs.	2,000	2,130	2,220	2,080	2,120	2,160	2,200	2,220	2,210	2,210	2,210	2,230	2,240	2,250
Government	2,000	2,130	2,220	2,080	2,120	2,160	2,200	2,220	2,210	2,210	2,210	2,230	2,240	2,250
Total Nonagricultural	13,840	14,210	14,510	15,680	16,010	16,370	16,730	17,060	17,350	17,590	17,810	18,030	18,240	18,470
<u>Population & Households:</u>														
Population:	43,650	44,710	45,740	50,210	51,140	52,090	53,060	54,060	55,050	56,030	56,910	57,760	58,560	59,350
Households:	18,110	18,490	18,880	20,650	20,900	21,140	21,390	21,630	21,850	22,070	22,250	22,500	22,720	22,920
Persons per Household:	2.35	2.36	2.37	2.40	2.41	2.43	2.45	2.46	2.48	2.50	2.52	2.53	2.54	2.55
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$1,690	\$1,785	\$1,881	\$1,997	\$2,104	\$2,228	\$2,360	\$2,496	\$2,635	\$2,780	\$2,924	\$3,069	\$3,219	\$3,379
2009 \$:	1,500	1,552	1,603	1,674	1,731	1,795	1,860	1,927	1,993	2,062	2,127	2,189	2,251	2,317
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$38,700	\$39,920	\$41,130	\$39,770	\$41,150	\$42,780	\$44,480	\$46,180	\$47,870	\$49,630	\$51,380	\$53,130	\$54,960	\$56,930
2009 \$:	34,350	34,710	35,060	33,340	33,850	34,460	35,060	35,640	36,210	36,810	37,380	37,910	38,440	39,040

Bonner County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	4,590	4,600	4,620	4,640	4,670	4,690	4,720	4,740	4,760	4,790	4,810	4,840	4,870	4,900
Manufacturing	2,030	2,040	2,050	2,060	2,070	2,080	2,080	2,080	2,080	2,080	2,090	2,090	2,100	2,110
Transp., Trade, & Utilities	2,730	2,770	2,820	2,860	2,900	2,940	2,970	3,000	3,040	3,070	3,110	3,130	3,150	3,170
Information & Financial Activities	740	750	760	760	770	780	780	790	790	800	810	810	820	820
Professional & Business Services	1,010	1,020	1,050	1,070	1,100	1,130	1,140	1,150	1,170	1,190	1,200	1,220	1,240	1,250
Educational & Health Services	1,670	1,720	1,770	1,820	1,860	1,900	1,940	2,000	2,070	2,130	2,210	2,290	2,370	2,450
Leisure, Hospitality, & Other Svcs.	3,660	3,700	3,730	3,750	3,780	3,820	3,860	3,890	3,940	3,990	4,020	4,050	4,080	4,110
Government	2,250	2,320	2,390	2,450	2,530	2,610	2,690	2,770	2,850	2,960	3,020	3,110	3,200	3,290
Total Nonagricultural	18,680	18,930	19,180	19,430	19,690	19,940	20,180	20,420	20,700	21,010	21,270	21,550	21,830	22,110
<u>Population & Households:</u>														
Population:	60,190	61,040	61,910	62,820	63,720	64,610	65,510	66,410	67,300	68,200	69,100	69,990	70,890	71,790
Households:	23,120	23,330	23,570	23,830	24,090	24,360	24,640	24,910	25,190	25,450	25,710	25,970	26,190	26,410
Persons per Household:	2.57	2.58	2.59	2.60	2.61	2.61	2.62	2.63	2.63	2.64	2.65	2.66	2.67	2.68
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$3,548	\$3,724	\$3,916	\$4,120	\$4,343	\$4,573	\$4,809	\$5,061	\$5,330	\$5,617	\$5,913	\$6,230	\$6,577	\$6,942
2009 \$:	2,384	2,451	2,524	2,601	2,685	2,769	2,851	2,938	3,028	3,123	3,218	3,317	3,426	3,537
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$58,950	\$61,010	\$63,250	\$65,590	\$68,160	\$70,770	\$73,410	\$76,210	\$79,190	\$82,370	\$85,580	\$89,020	\$92,770	\$96,700
2009 \$:	39,600	40,150	40,770	41,400	42,130	42,850	43,520	44,240	44,990	45,800	46,570	47,400	48,330	49,270

Idaho Economics
Winter 2020 County Economic Forecasts

Bonneville County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
Population & Households:									
Total Population:	72,930	82,970	104,680	123,800	140,750	159,370	180,610	204,660	230,000
Population per Square Mile	39.0	44.4	56.0	66.3	75.3	85.3	96.7	109.5	123.1
Total Households:	24,290	29,020	36,990	43,290	46,880	50,450	54,050	58,260	62,700
Persons per Household	2.96	2.82	2.79	2.82	2.96	3.11	3.29	3.46	3.61
Employment:									
Total Nonagricultural	26,080	38,120	43,070	50,710	58,500	65,200	72,570	80,140	87,670
Manufacturing:	1,400	2,050	2,080	5,430	5,770	5,950	6,070	6,130	6,170
Services	10,330	15,510	17,630	19,350	24,000	28,060	32,300	36,680	41,460

Bonneville County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	1,490	1,810	2,200	2,720	3,210	3,510	3,180	2,420	3,190	2,660	2,660	2,720	2,920	3,300	3,470
Manufacturing	1,400	1,610	2,050	2,340	2,470	2,490	2,430	2,080	2,080	2,160	2,480	2,590	2,770	3,090	2,820
Transp., Trade, & Utilities	6,880	9,260	10,580	11,880	12,300	12,170	12,170	11,490	11,360	11,590	11,710	11,870	12,110	12,750	12,320
Information & Financial Activities	1,950	2,030	2,430	2,970	3,240	3,190	3,490	3,260	2,970	2,840	2,700	2,620	2,580	2,590	2,650
Professional & Business Services	4,040	5,120	5,460	8,930	9,100	5,280	5,070	4,790	4,560	4,450	4,310	4,850	4,840	4,720	5,790
Educational & Health Services	2,750	3,770	4,640	6,360	6,500	6,820	7,070	7,310	7,440	7,600	7,690	7,980	8,250	8,350	8,710
Leisure, Hospitality, & Other Svcs.	3,550	4,860	5,400	5,970	6,160	6,470	6,440	6,250	5,630	5,770	5,890	6,140	6,290	6,570	6,910
Government	4,030	5,070	5,340	5,410	5,420	5,630	5,790	5,890	5,880	5,780	5,820	5,830	5,870	5,940	5,980
Total Nonagricultural	26,080	33,530	38,120	46,580	48,400	45,850	45,630	43,330	43,070	42,760	43,200	44,560	45,630	47,550	48,940
Population & Households:															
Population:	72,930	79,500	82,970	91,710	94,760	97,890	100,810	103,020	104,680	105,810	106,760	107,370	108,240	109,850	112,120
Households:	24,290	27,250	29,020	33,410	34,640	35,750	36,410	36,470	36,990	37,730	37,700	38,500	38,960	39,340	39,830
Persons per Household:	2.79	2.76	2.73	2.71	2.71	2.71	2.73	2.79	2.79	2.76	2.79	2.75	2.75	2.75	2.75
Personal Income:															
(Millions)															
Current Year \$:	\$1,252	\$1,605	\$2,081	\$3,010	\$3,328	\$3,569	\$3,683	\$3,548	\$3,613	\$3,751	\$3,968	\$4,004	\$4,166	\$4,579	\$4,795
2009 \$:	1,857	2,102	2,081	3,010	3,328	3,569	3,683	3,548	3,613	3,751	3,968	4,004	4,166	4,579	4,795
Per Capita Personal Income:															
Current Year \$:	\$17,170	\$20,190	\$24,850	\$31,990	\$33,800	\$34,930	\$35,710	\$34,650	\$34,590	\$36,210	\$37,700	\$38,550	\$40,370	\$41,930	\$43,490
2009 \$:	25,460	26,440	29,890	34,660	35,680	35,980	35,690	34,650	34,030	34,770	35,540	35,920	37,110	38,490	39,350

Bonneville County

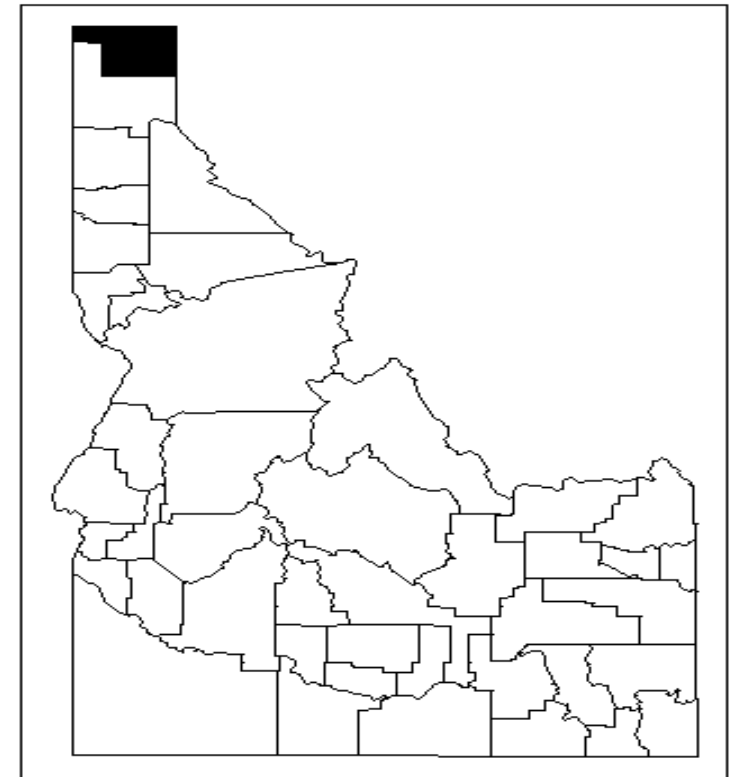
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	3,600	3,800	4,040	11,260	11,440	11,600	11,750	11,890	12,010	12,110	12,230	12,340	12,440	12,560
Manufacturing	2,910	3,230	3,380	5,430	5,500	5,580	5,640	5,710	5,770	5,810	5,860	5,880	5,910	5,950
Transp., Trade, & Utilities	13,160	13,330	13,180	7,590	7,870	8,120	8,360	8,550	8,700	8,880	9,030	9,180	9,410	9,600
Information & Financial Activities	7,770	7,820	8,250	4,170	4,630	5,090	5,560	6,060	6,510	6,950	7,490	7,880	8,290	8,670
Professional & Business Services	9,140	9,570	10,250	9,680	10,030	10,390	10,770	11,130	11,480	11,790	12,070	12,400	12,740	13,040
Educational & Health Services	9,140	9,570	10,250	9,680	10,030	10,390	10,770	11,130	11,480	11,790	12,070	12,400	12,740	13,040
Leisure, Hospitality, & Other Svcs.	5,810	6,150	6,350	5,870	6,030	6,190	6,340	6,450	6,490	6,510	6,570	6,670	6,770	6,880
Government	5,810	6,150	6,350	5,870	6,030	6,190	6,340	6,450	6,490	6,510	6,570	6,670	6,770	6,880
Total Nonagricultural	50,080	51,840	53,580	50,710	52,280	53,940	55,580	57,140	58,500	59,770	61,120	62,420	63,800	65,200
<u>Population & Households:</u>														
Population:	114,490	116,440	119,060	123,800	127,040	130,350	133,760	137,230	140,750	144,320	147,950	151,680	155,490	159,370
Households:	41,130	42,210	43,350	43,290	44,030	44,740	45,460	46,180	46,880	47,590	48,330	49,050	49,760	50,450
Persons per Household:	2.74	2.76	2.78	2.82	2.84	2.87	2.90	2.93	2.96	2.99	3.01	3.04	3.08	3.11
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$5,103	\$5,434	\$5,783	\$6,218	\$6,627	\$7,076	\$7,550	\$8,046	\$8,555	\$9,102	\$9,670	\$10,252	\$10,868	\$11,527
2009 \$:	4,529	4,725	4,929	5,213	5,452	5,700	5,951	6,210	6,471	6,751	7,035	7,314	7,602	7,904
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$44,570	\$46,660	\$48,570	\$50,220	\$52,170	\$54,280	\$56,450	\$58,630	\$60,780	\$63,070	\$65,360	\$67,590	\$69,900	\$72,330
2009 \$:	39,560	40,570	41,400	42,100	42,910	43,730	44,490	45,250	45,970	46,780	47,550	48,220	48,890	49,590

Bonneville County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	12,690	12,810	12,930	13,080	13,240	13,400	13,550	13,700	13,860	14,020	14,210	14,400	14,600	14,820
Manufacturing	5,980	6,000	6,020	6,050	6,070	6,090	6,100	6,110	6,120	6,130	6,150	6,160	6,180	6,200
Transp., Trade, & Utilities	8,940	9,200	9,480	9,730	9,980	10,210	10,420	10,630	10,870	11,110	11,340	11,520	11,660	11,830
Information & Financial Activities	3,060	3,100	3,140	3,180	3,210	3,230	3,250	3,280	3,310	3,350	3,370	3,400	3,430	3,450
Professional & Business Services	6,880	7,160	7,500	7,870	8,380	8,770	9,060	9,260	9,560	9,860	10,120	10,430	10,730	11,030
Educational & Health Services	13,380	13,770	14,150	14,490	14,800	15,080	15,430	15,840	16,340	16,820	17,370	17,920	18,520	19,130
Leisure, Hospitality, & Other Svcs.	8,570	8,720	8,860	8,990	9,120	9,270	9,440	9,610	9,800	10,000	10,160	10,320	10,470	10,620
Government	7,050	7,230	7,410	7,580	7,770	7,970	8,160	8,360	8,570	8,860	8,980	9,190	9,420	9,650
Total Nonagricultural	66,550	68,000	69,490	70,960	72,570	74,030	75,410	76,800	78,430	80,140	81,690	83,330	85,000	86,730
<u>Population & Households:</u>														
Population:	163,380	167,520	171,760	176,130	180,610	185,200	189,890	194,700	199,630	204,660	209,800	215,060	220,420	225,880
Households:	51,100	51,780	52,490	53,260	54,050	54,860	55,700	56,550	57,410	58,260	59,110	59,980	60,780	61,560
Persons per Household:	3.15	3.19	3.22	3.26	3.29	3.32	3.36	3.39	3.42	3.46	3.49	3.53	3.57	3.61
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$12,234	\$12,967	\$13,757	\$14,594	\$15,505	\$16,449	\$17,422	\$18,464	\$19,584	\$20,768	\$22,021	\$23,342	\$24,638	\$26,069
2009 \$:	8,218	8,534	8,867	9,212	9,585	9,959	10,329	10,717	11,125	11,547	11,983	12,428	12,834	13,283
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$74,880	\$77,410	\$80,090	\$82,860	\$85,850	\$88,820	\$91,750	\$94,830	\$98,100	\$101,480	\$104,960	\$108,540	\$111,780	\$115,410
2009 \$:	50,300	50,940	51,630	52,300	53,070	53,770	54,400	55,050	55,730	56,420	57,110	57,790	58,230	58,810

Idaho Economics
Winter 2020 County Economic Forecasts

Boundary County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
<u>Population & Households:</u>									
Total Population:	8,370	9,910	11,000	12,610	13,560	14,470	15,320	16,090	16,900
Population per Square Mile	6.6	7.8	8.7	9.9	10.7	11.4	12.1	12.7	13.3
Total Households:	2,860	3,740	4,420	5,150	5,540	5,900	6,210	6,540	6,850
Persons per Household	2.86	2.59	2.44	2.40	2.40	2.40	2.41	2.41	2.41
<u>Employment:</u>									
Total Nonagricultural	2,650	3,610	3,240	5,660	6,030	6,300	6,580	6,860	7,130
Manufacturing:	310	480	210	880	920	930	930	920	910
Services	500	1,100	800	1,360	1,480	1,550	1,650	1,730	1,830

Boundary County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	380	330	310	390	410	430	370	270	480	460	440	480	530	500	540
Manufacturing	310	390	480	410	370	310	270	280	210	290	340	370	360	390	400
Transp., Trade, & Utilities	540	590	650	600	590	580	600	580	560	530	570	570	590	600	580
Information & Financial Activities	140	160	100	110	110	120	120	120	90	90	80	80	80	80	90
Professional & Business Services	40	70	160	200	350	460	230	250	280	330	450	210	220	210	230
Educational & Health Services	240	370	570	330	260	270	490	430	350	380	360	340	350	370	370
Leisure, Hospitality, & Other Svcs.	220	290	380	230	220	200	220	210	170	170	170	170	170	190	180
Government	790	870	970	1,150	1,140	1,130	1,150	1,150	1,160	1,140	1,100	1,110	1,140	1,160	1,170
Total Nonagricultural	2,650	3,060	3,610	3,420	3,460	3,560	3,530	3,410	3,240	3,330	3,430	3,270	3,370	3,440	3,470
<u>Population & Households:</u>															
Population:	8,370	9,480	9,910	10,300	10,530	10,750	10,830	10,820	11,000	10,820	10,820	10,850	10,960	11,300	11,700
Households:	2,860	3,410	3,740	4,180	4,320	4,440	4,450	4,410	4,420	4,340	4,350	4,370	4,430	4,480	4,540
Persons per Household:	2.55	2.51	2.47	2.42	2.39	2.37	2.38	2.41	2.44	2.44	2.44	2.44	2.43	2.42	2.41
<u>Personal Income:</u>															
	(Millions)														
Current Year \$:	\$96	\$136	\$178	\$222	\$240	\$256	\$276	\$277	\$286	\$298	\$307	\$319	\$344	\$353	\$358
2009 \$:	142	178	217	236	249	260	267	268	267	280	294	300	312	329	341
<u>Per Capita Personal Income:</u>															
Current Year \$:	\$11,450	\$14,300	\$18,210	\$21,100	\$22,360	\$23,390	\$24,610	\$24,740	\$24,690	\$26,940	\$28,770	\$29,610	\$30,870	\$32,300	\$33,750
2009 \$:	16,980	18,730	21,900	22,870	23,610	24,090	24,600	24,740	24,280	25,870	27,120	27,580	28,380	29,650	30,540

Boundary County

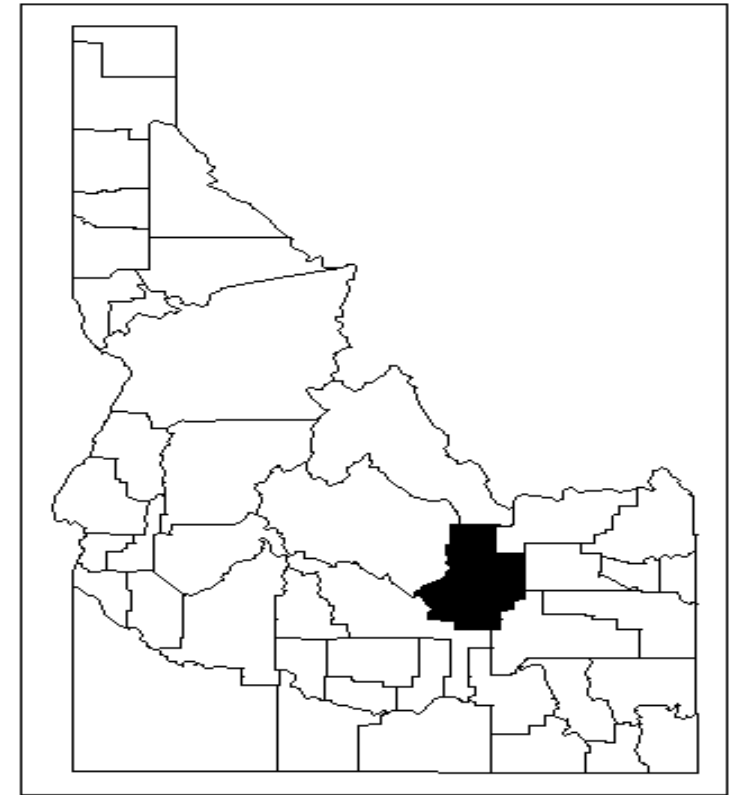
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	560	620	670	1,730	1,750	1,770	1,780	1,790	1,800	1,810	1,820	1,830	1,830	1,840
Manufacturing	440	460	480	880	890	900	910	920	920	930	930	930	930	930
Transp., Trade, & Utilities	570	580	600	290	300	310	310	320	320	320	320	320	330	330
Information & Financial Activities	290	310	330	500	510	520	530	540	550	550	560	570	580	580
Professional & Business Services	380	390	370	830	840	850	860	880	890	890	900	910	920	920
Educational & Health Services	380	390	370	830	840	850	860	880	890	890	900	910	920	920
Leisure, Hospitality, & Other Svcs.	120	140	150	170	170	180	180	180	180	180	180	180	180	180
Government	120	140	150	170	170	180	180	180	180	180	180	180	180	180
Total Nonagricultural	3,490	3,650	3,730	5,660	5,730	5,820	5,900	5,970	6,030	6,080	6,130	6,190	6,240	6,300
<u>Population & Households:</u>														
Population:	11,970	12,020	12,250	12,610	12,800	12,990	13,190	13,380	13,560	13,740	13,930	14,120	14,300	14,470
Households:	4,910	5,010	5,110	5,150	5,230	5,310	5,390	5,470	5,540	5,620	5,690	5,770	5,840	5,900
Persons per Household:	2.40	2.40	2.39	2.40	2.40	2.40	2.39	2.39	2.40	2.39	2.39	2.40	2.40	2.40
<u>Personal Income:</u>	(Millions)													
Current Year \$:	\$398	\$421	\$443	\$468	\$493	\$520	\$549	\$579	\$608	\$638	\$670	\$703	\$738	\$775
2009 \$:	353	366	378	393	405	419	433	447	460	474	488	502	516	532
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$33,260	\$35,020	\$36,190	\$37,140	\$38,490	\$40,040	\$41,660	\$43,260	\$44,850	\$46,460	\$48,120	\$49,810	\$51,610	\$53,570
2009 \$:	29,520	30,450	30,850	31,140	31,660	32,250	32,840	33,390	33,920	34,460	35,000	35,540	36,100	36,730

Boundary County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	1,850	1,860	1,860	1,870	1,890	1,900	1,910	1,920	1,930	1,940	1,950	1,960	1,970	1,990
Manufacturing	930	930	930	930	930	930	930	920	920	920	920	910	910	910
Transp., Trade, & Utilities	330	330	340	340	350	350	350	360	360	360	370	370	370	370
Information & Financial Activities	220	220	230	230	230	230	220	220	220	220	220	220	220	220
Professional & Business Services	380	380	390	390	400	410	410	410	420	420	420	430	430	430
Educational & Health Services	940	950	960	970	970	980	990	1,000	1,010	1,020	1,040	1,060	1,070	1,090
Leisure, Hospitality, & Other Svcs.	260	260	270	270	270	270	270	280	280	280	290	290	290	290
Government	1,450	1,480	1,500	1,520	1,550	1,580	1,600	1,630	1,660	1,700	1,710	1,740	1,770	1,790
Total Nonagricultural	6,360	6,420	6,470	6,530	6,580	6,640	6,690	6,740	6,800	6,860	6,920	6,980	7,030	7,090
<u>Population & Households:</u>														
Population:	14,650	14,820	14,990	15,160	15,320	15,480	15,630	15,790	15,940	16,090	16,240	16,390	16,540	16,680
Households:	5,960	6,020	6,080	6,150	6,210	6,280	6,340	6,410	6,480	6,540	6,600	6,660	6,720	6,770
Persons per Household:	2.41	2.41	2.41	2.41	2.41	2.41	2.41	2.41	2.41	2.41	2.41	2.41	2.41	2.41
<u>Personal Income:</u>	(Millions)													
Current Year \$:	\$815	\$856	\$899	\$945	\$995	\$1,046	\$1,098	\$1,154	\$1,213	\$1,276	\$1,341	\$1,411	\$1,488	\$1,570
2009 \$:	548	563	580	597	615	633	651	670	689	709	730	751	775	800
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$55,630	\$57,720	\$59,970	\$62,370	\$64,940	\$67,600	\$70,260	\$73,110	\$76,120	\$79,270	\$82,570	\$86,080	\$89,980	\$94,080
2009 \$:	37,370	37,980	38,650	39,370	40,150	40,930	41,650	42,440	43,240	44,080	44,930	45,830	46,870	47,940

Idaho Economics
Winter 2020 County Economic Forecasts

Butte County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
Population & Households:									
Total Population:	2,920	2,890	2,920	2,390	2,230	2,110	2,010	1,900	1,850
Population per Square Mile	1.3	1.3	1.3	1.1	1.0	0.9	0.9	0.9	0.8
Total Households:	1,000	1,100	1,140	1,050	1,080	1,110	1,120	1,130	1,140
Persons per Household	2.88	2.60	2.51	2.25	2.03	1.88	1.77	1.66	1.60
Employment:									
Total Nonagricultural	7,620	5,520	8,690	8,410	8,700	8,630	8,610	8,530	8,460
Manufacturing:	30	10	20	30	30	20	20	20	20
Services	6,210	5,010	8,190	7,960	8,020	7,970	7,980	7,890	7,830

Butte County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	120	110	50	40	40	40	30	40	50	70	60	90	90	70	60
Manufacturing	30	20	10	10	20	20	20	20	20	20	20	40	50	50	50
Transp., Trade, & Utilities	700	130	140	100	100	110	110	110	120	110	120	120	120	120	120
Information & Financial Activities	190	40	50	40	50	60	60	50	50	50	40	50	50	60	40
Professional & Business Services	5,520	4,480	4,790	3,450	3,740	7,570	7,540	7,640	7,960	7,790	7,070	6,500	6,430	6,730	6,980
Educational & Health Services	330	140	130	140	140	140	140	140	140	150	140	110	100	100	90
Leisure, Hospitality, & Other Svcs.	370	80	90	90	110	130	120	110	80	70	70	70	60	60	70
Government	370	240	260	230	270	270	270	280	280	270	240	230	210	220	230
Total Nonagricultural	7,620	5,250	5,520	4,110	4,480	8,410	8,290	8,350	8,690	8,510	7,770	7,210	7,120	7,390	7,640
Population & Households:															
Population:	2,920	3,020	2,890	2,830	2,790	2,840	2,850	2,840	2,920	2,830	2,760	2,670	2,660	2,570	2,570
Households:	1,000	1,070	1,100	1,120	1,130	1,130	1,140	1,130	1,140	1,100	1,080	1,050	1,050	1,040	1,040
Persons per Household:	2.56	2.52	2.49	2.51	2.45	2.48	2.46	2.47	2.51	2.51	2.50	2.48	2.46	2.44	2.41
Personal Income:															
	(Millions)														
Current Year \$:	\$39	\$50	\$63	\$53	\$63	\$70	\$90	\$86	\$81	\$87	\$85	\$87	\$85	\$87	\$89
2009 \$:	58	66	76	80	84	84	92	91	85	88	90	90	83	105	124
Per Capita Personal Income:															
Current Year \$:	\$13,460	\$16,740	\$21,920	\$25,960	\$28,560	\$28,470	\$32,430	\$31,960	\$29,900	\$32,720	\$35,090	\$36,810	\$34,530	\$44,350	\$54,020
2009 \$:	19,960	21,920	26,360	28,140	30,140	29,330	32,410	31,960	29,420	31,420	33,080	34,300	31,750	40,710	48,890

Butte County

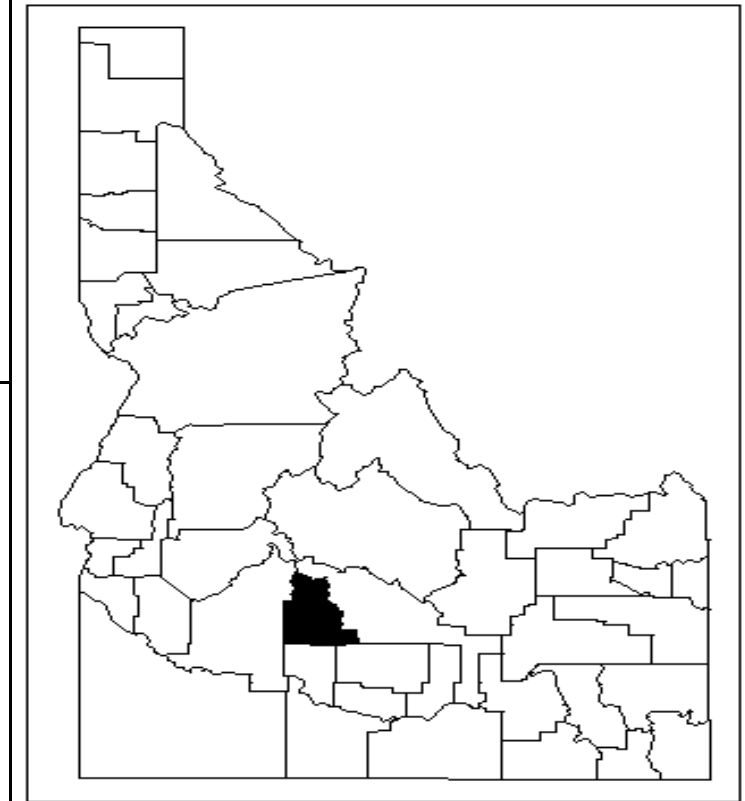
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	70	50	40	50	50	50	50	50	40	40	40	40	40	40
Manufacturing	50	50	50	30	30	30	30	30	30	30	20	20	20	20
Transp., Trade, & Utilities	130	130	140	100	90	90	90	90	80	80	80	70	70	70
Information & Financial Activities	7,200	7,360	7,710	7,670	7,690	7,730	7,760	7,780	7,760	7,720	7,710	7,700	7,720	7,730
Professional & Business Services	90	100	110	250	250	250	240	240	240	240	240	240	230	230
Educational & Health Services	90	100	110	250	250	250	240	240	240	240	240	240	230	230
Leisure, Hospitality, & Other Svcs.	50	50	50	40	40	40	40	40	40	30	30	30	30	30
Government	50	50	50	40	40	40	40	40	40	30	30	30	30	30
Total Nonagricultural	7,810	7,980	8,350	8,410	8,690	8,710	8,730	8,730	8,700	8,650	8,630	8,610	8,620	8,630
<u>Population & Households:</u>														
Population:	2,590	2,590	2,600	2,390	2,360	2,330	2,300	2,270	2,230	2,200	2,170	2,150	2,130	2,110
Households:	1,040	1,030	1,030	1,050	1,050	1,060	1,070	1,080	1,080	1,090	1,100	1,100	1,100	1,110
Persons per Household:	2.39	2.35	2.30	2.25	2.20	2.16	2.12	2.08	2.03	1.99	1.95	1.93	1.90	1.88
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$152	\$163	\$174	\$182	\$191	\$206	\$219	\$228	\$239	\$235	\$236	\$240	\$247	\$256
2009 \$:	134	142	148	153	157	166	173	176	181	175	172	171	173	176
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$58,620	\$63,120	\$66,870	\$76,320	\$81,150	\$88,770	\$95,520	\$100,670	\$106,990	\$107,200	\$108,960	\$111,740	\$115,880	\$121,420
2009 \$:	52,030	54,890	57,000	63,980	66,760	71,510	75,290	77,700	80,930	79,510	79,260	79,720	81,060	83,260

Butte County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Manufacturing	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Transp., Trade, & Utilities	60	60	60	60	60	60	60	60	60	60	60	60	50	50
Information & Financial Activities	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Professional & Business Services	7,700	7,700	7,700	7,700	7,710	7,700	7,670	7,640	7,630	7,620	7,600	7,580	7,560	7,540
Educational & Health Services	230	230	230	230	230	230	230	230	230	230	230	230	230	230
Leisure, Hospitality, & Other Svcs.	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Government	490	490	490	480	480	480	480	480	480	480	480	480	480	470
Total Nonagricultural	8,630	8,630	8,620	8,610	8,610	8,600	8,580	8,550	8,530	8,530	8,500	8,480	8,460	8,440
<u>Population & Households:</u>														
Population:	2,090	2,080	2,060	2,040	2,010	1,990	1,970	1,950	1,930	1,900	1,880	1,860	1,830	1,830
Households:	1,110	1,110	1,120	1,120	1,120	1,120	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,130
Persons per Household:	1.86	1.84	1.82	1.80	1.77	1.75	1.73	1.71	1.68	1.66	1.64	1.62	1.60	1.60
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$259	\$266	\$275	\$282	\$292	\$302	\$313	\$326	\$343	\$366	\$376	\$395	\$467	\$482
2009 \$:	174	175	177	178	181	183	186	189	195	203	205	210	243	246
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$123,610	\$127,930	\$133,490	\$138,670	\$145,050	\$151,460	\$158,930	\$167,490	\$178,180	\$192,120	\$200,100	\$212,810	\$254,290	\$263,540
2009 \$:	83,040	84,190	86,050	87,530	89,670	91,700	94,220	97,220	101,220	106,820	108,890	113,310	132,460	134,280

Idaho Economics
Winter 2020 County Economic Forecasts

Camas County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
<u>Population & Households:</u>									
Total Population:	740	970	1,120	1,490	1,490	1,490	1,460	1,440	1,410
Population per Square Mile	0.7	0.9	1.0	1.4	1.4	1.4	1.4	1.3	1.3
Total Households:									
Persons per Household	2.73	2.42	2.27	2.05	1.87	1.72	1.59	1.47	1.38
<u>Employment:</u>									
Total Nonagricultural	210	270	380	380	390	380	370	360	360
Manufacturing:	0	0	0	0	0	0	0	0	0
Services	60	90	110	80	80	80	80	80	80

Camas County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	10	10	10	30	30	40	30	40	30	20	30	20	30	30	30
Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transp., Trade, & Utilities	20	20	20	80	90	100	100	110	110	100	120	140	140	130	130
Information & Financial Activities	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Professional & Business Services	0	10	10	30	40	50	50	50	50	50	60	60	40	30	30
Educational & Health Services	10	10	10	10	10	20	20	20	20	20	20	20	20	20	20
Leisure, Hospitality, & Other Svcs.	50	90	80	60	70	70	80	50	40	40	40	40	20	20	30
Government	100	110	120	130	120	120	130	140	120	130	120	110	120	120	120
Total Nonagricultural	210	260	270	350	390	420	430	430	380	370	420	420	390	370	380
<u>Population & Households:</u>															
Population:	740	890	970	1,070	1,070	1,100	1,120	1,130	1,120	1,120	1,090	1,040	1,050	1,070	1,080
Households:	270	340	400	460	470	480	490	480	490	480	470	460	470	460	470
Persons per Household:	2.40	2.38	2.35	2.32	2.30	2.29	2.29	2.34	2.27	2.27	2.26	2.25	2.23	2.21	2.19
<u>Personal Income:</u>															
	(Millions)														
Current Year \$:	\$11	\$16	\$22	\$32	\$34	\$33	\$34	\$33	\$30	\$35	\$39	\$42	\$42	\$42	\$40
2009 \$:	17	21	27	33	35	36	37	38	34	38	44	48	48	48	48
<u>Per Capita Personal Income:</u>															
Current Year \$:	\$15,230	\$17,750	\$23,530	\$28,660	\$31,210	\$31,430	\$33,070	\$33,550	\$31,480	\$36,160	\$43,480	\$49,150	\$50,200	\$50,960	\$51,990
2009 \$:	22,580	23,240	28,300	31,070	32,950	32,370	33,060	33,540	30,970	34,720	40,990	45,790	46,150	46,780	47,050

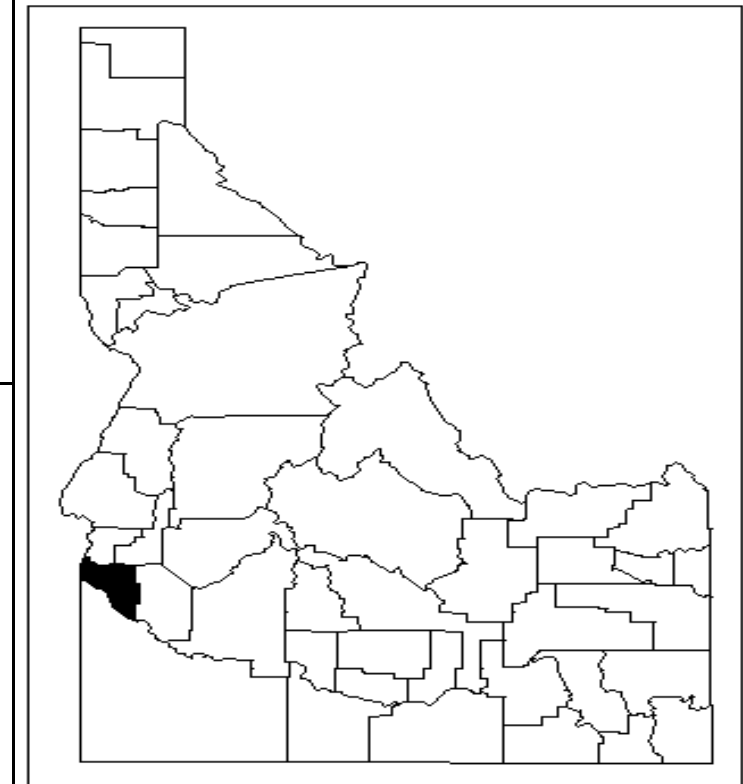
Camas County

<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	40	40	40	40	40	40	50	50	50	50	50	50	50	50
Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transp., Trade, & Utilities	140	130	130	130	130	130	130	130	130	120	120	120	120	120
Information & Financial Activities	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Professional & Business Services	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Educational & Health Services	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Leisure, Hospitality, & Other Svcs.	20	10	20	20	20	20	20	20	20	10	10	10	10	10
Government	20	10	20	20	20	20	20	20	20	10	10	10	10	10
Total Nonagricultural	380	360	320	380	380	380	390	390	390	390	390	380	380	380
<u>Population & Households:</u>														
Population:	1,100	1,120	1,110	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490
Households:	470	470	480	730	740	750	770	780	800	810	830	840	850	860
Persons per Household:	2.17	2.14	2.10	2.05	2.01	1.97	1.94	1.90	1.87	1.83	1.80	1.77	1.74	1.72
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$55	\$57	\$59	\$61	\$63	\$66	\$68	\$71	\$73	\$76	\$79	\$81	\$84	\$87
2009 \$:	49	50	50	51	52	53	54	55	55	56	57	58	59	59
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$50,370	\$50,890	\$53,340	\$40,940	\$42,400	\$44,040	\$45,720	\$47,450	\$49,190	\$50,920	\$52,690	\$54,420	\$56,270	\$58,390
2009 \$:	44,710	44,250	45,470	34,320	34,880	35,480	36,040	36,620	37,210	37,770	38,330	38,820	39,360	40,040

Camas County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	50	50	50	50	50	50	50	50	50	50	50	50	60	60
Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transp., Trade, & Utilities	110	110	110	110	110	110	110	100	100	100	100	100	100	90
Information & Financial Activities	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Professional & Business Services	40	40	40	40	40	40	40	30	30	30	30	30	30	30
Educational & Health Services	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Leisure, Hospitality, & Other Svcs.	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Government	120	120	120	120	120	120	120	120	120	120	120	120	120	120
Total Nonagricultural	380	380	380	380	370	370	370	370	370	360	360	360	360	360
<u>Population & Households:</u>														
Population:	1,480	1,480	1,470	1,470	1,460	1,460	1,450	1,450	1,440	1,440	1,430	1,420	1,420	1,410
Households:	870	880	890	900	920	930	940	950	960	980	990	1,000	1,010	1,020
Persons per Household:	1.69	1.67	1.65	1.62	1.59	1.57	1.54	1.52	1.49	1.47	1.44	1.42	1.40	1.38
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$89	\$92	\$95	\$98	\$102	\$105	\$108	\$112	\$115	\$119	\$123	\$127	\$131	\$135
2009 \$:	60	61	61	62	63	64	64	65	65	66	67	67	68	69
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$60,360	\$62,430	\$64,690	\$66,990	\$69,500	\$72,030	\$74,540	\$77,190	\$79,940	\$82,990	\$85,740	\$88,850	\$92,310	\$95,930
2009 \$:	40,550	41,080	41,700	42,290	42,970	43,610	44,200	44,800	45,420	46,150	46,660	47,310	48,080	48,880

Idaho Economics
Winter 2020 County Economic Forecast for
Canyon County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
Population & Households:									
Total Population:	91,200	133,080	189,350	230,960	261,490	295,850	331,480	369,580	410,450
Population per Square Mile	154.6	225.6	321.0	391.6	443.4	501.6	562.0	626.6	695.9
Total Households:	31,280	45,550	63,790	78,510	84,250	90,340	95,890	101,230	107,660
Persons per Household	2.85	2.87	2.91	2.87	3.02	3.17	3.34	3.51	3.65
Employment:									
Total Nonagricultural	31,730	46,610	51,020	67,520	89,100	113,630	142,410	177,030	215,370
Manufacturing:	9,350	11,310	7,470	10,570	12,930	15,220	17,190	19,040	20,730
Services	7,060	11,590	16,110	21,850	30,250	40,740	53,410	69,260	88,200

Canyon County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	2,520	4,390	5,250	6,880	7,990	7,290	5,880	4,470	5,590	5,640	5,940	6,610	7,160	7,960	8,360
Manufacturing	9,350	9,380	11,310	8,580	9,570	9,840	9,250	7,630	7,470	7,500	7,640	7,970	8,100	8,540	9,100
Transp., Trade, & Utilities	6,720	7,910	9,710	10,950	11,180	12,010	11,830	11,310	10,970	11,040	11,600	11,890	12,080	12,510	12,710
Information & Financial Activities	1,530	1,770	2,230	2,360	2,670	2,700	2,550	2,400	2,160	2,160	2,180	2,300	2,330	2,410	2,530
Professional & Business Services	1,080	1,570	2,600	3,610	4,480	4,640	4,380	3,850	3,670	3,630	3,800	4,130	4,390	4,290	4,600
Educational & Health Services	3,220	4,200	5,020	6,470	6,400	6,800	7,080	7,400	7,560	7,450	7,310	7,220	7,360	7,700	7,840
Leisure, Hospitality, & Other Svcs.	2,760	3,990	3,970	4,720	5,140	5,600	5,650	5,530	4,880	4,900	5,200	5,520	6,000	6,320	6,850
Government	4,550	5,370	6,520	7,680	7,860	8,170	8,610	9,070	9,250	9,130	9,240	9,280	9,520	9,690	9,720
Total Nonagricultural	31,730	38,580	46,610	51,250	55,290	57,120	54,920	51,150	51,020	50,860	52,260	54,320	56,240	58,620	61,120
Population & Households:															
Population:	91,200	110,440	133,080	163,950	172,190	179,650	185,000	187,360	189,350	191,350	193,730	198,590	202,440	206,840	211,380
Households:	31,280	38,030	45,550	57,420	60,270	62,550	63,620	63,160	63,790	64,240	65,110	66,540	67,190	69,070	70,690
Persons per Household:	2.85	2.83	2.81	2.81	2.81	2.82	2.85	2.91	2.91	2.92	2.92	2.94	2.95	2.95	2.95
Personal Income:															
(Millions)															
Current Year \$:	\$1,253	\$1,869	\$2,708	\$3,644	\$4,179	\$4,576	\$4,697	\$4,575	\$4,656	\$4,888	\$5,182	\$5,360	\$5,608	\$5,923	\$6,204
2009 \$:	1,858	2,448	3,298	3,881	4,228	4,444	4,290	4,252	4,321	4,440	4,571	4,744	4,991	5,130	5,299
Per Capita Personal Income:															
Current Year \$:	\$13,740	\$16,930	\$20,510	\$21,720	\$23,170	\$23,970	\$23,180	\$22,670	\$23,140	\$24,110	\$24,940	\$25,510	\$26,660	\$26,840	\$27,510
2009 \$:	20,380	22,170	24,670	23,540	24,460	24,690	23,160	22,670	22,770	23,150	23,510	23,770	24,520	24,630	24,890

Canyon County

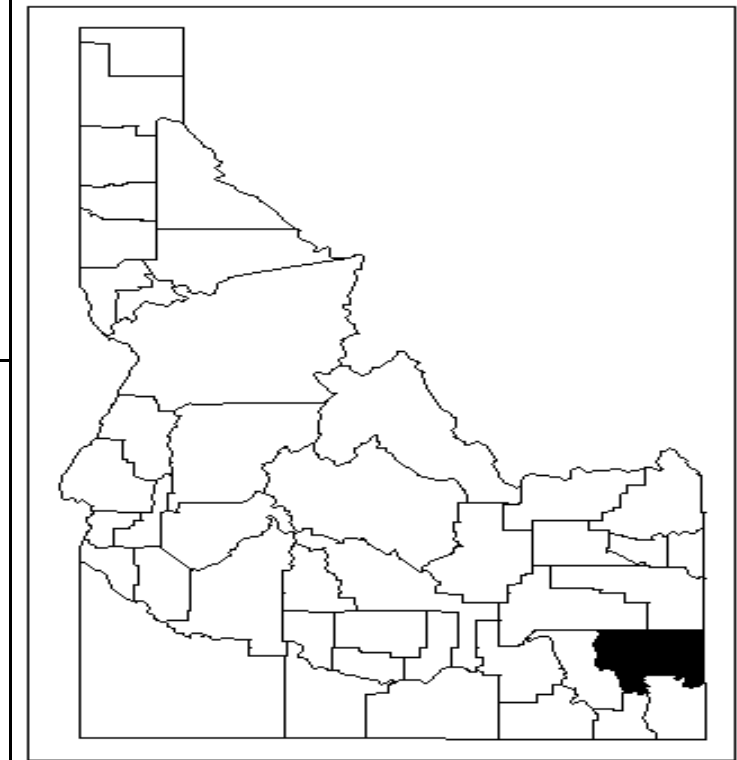
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	9,090	10,010	10,900	11,870	12,580	13,260	13,950	14,650	15,280	15,860	16,490	17,120	17,700	18,350
Manufacturing	9,770	10,470	10,700	10,570	10,840	11,360	11,870	12,400	12,930	13,440	13,930	14,330	14,750	15,220
Transp., Trade, & Utilities	13,590	13,910	14,910	15,710	16,500	17,250	18,010	18,760	19,510	20,340	21,150	21,970	22,900	23,820
Information & Financial Activities	6,770	6,990	7,050	4,740	5,220	5,720	6,280	6,880	7,500	8,130	8,870	9,560	10,280	11,060
Professional & Business Services	8,370	9,280	10,260	10,770	11,340	12,060	12,850	13,670	14,560	15,450	16,340	17,300	18,300	19,340
Educational & Health Services	8,370	9,280	10,260	10,770	11,340	12,060	12,850	13,670	14,560	15,450	16,340	17,300	18,300	19,340
Leisure, Hospitality, & Other Svcs.	5,540	6,080	6,280	6,300	6,670	7,040	7,440	7,820	8,170	8,520	8,920	9,350	9,790	10,250
Government	5,540	6,080	6,280	6,300	6,670	7,040	7,440	7,820	8,170	8,520	8,920	9,350	9,790	10,250
Total Nonagricultural	64,200	68,040	71,580	67,520	71,260	75,510	79,960	84,540	89,100	93,700	98,510	103,300	108,280	113,630
<u>Population & Households:</u>														
Population:	216,860	223,240	229,850	230,960	233,720	240,640	247,770	255,110	261,490	268,030	274,730	281,600	288,640	295,850
Households:	72,930	79,650	78,640	78,510	78,580	80,060	81,560	83,090	84,250	85,430	86,630	87,850	89,090	90,340
Persons per Household:	2.93	2.82	2.86	2.87	2.90	2.93	2.96	2.99	3.02	3.05	3.08	3.11	3.14	3.17
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$6,254	\$6,809	\$7,381	\$8,199	\$8,921	\$9,735	\$10,656	\$11,679	\$12,764	\$13,966	\$15,196	\$16,473	\$17,851	\$19,416
2009 \$:	5,551	5,920	6,292	6,873	7,339	7,842	8,400	9,014	9,655	10,358	11,054	11,752	12,486	13,313
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$28,840	\$30,500	\$32,110	\$35,500	\$38,170	\$40,450	\$43,010	\$45,780	\$48,810	\$52,110	\$55,310	\$58,500	\$61,850	\$65,630
2009 \$:	25,600	26,520	27,370	29,760	31,400	32,590	33,900	35,330	36,920	38,650	40,240	41,730	43,260	45,000

Canyon County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	18,990	19,640	20,310	21,070	21,910	22,770	23,600	24,470	25,380	26,340	27,360	28,400	29,510	30,730
Manufacturing	15,650	16,020	16,400	16,800	17,190	17,590	17,960	18,320	18,660	19,040	19,440	19,860	20,290	20,710
Transp., Trade, & Utilities	24,070	25,090	26,170	27,230	28,360	29,490	30,620	31,780	33,040	34,380	35,640	36,900	38,110	39,400
Information & Financial Activities	3,710	3,840	3,980	4,110	4,260	4,400	4,540	4,700	4,860	5,050	5,220	5,400	5,580	5,770
Professional & Business Services	8,780	9,380	10,030	10,740	11,600	12,410	13,170	13,910	14,760	15,680	16,540	17,500	18,510	19,530
Educational & Health Services	20,370	21,580	22,780	24,030	25,260	26,430	27,760	29,280	31,030	32,840	34,770	36,820	39,060	41,400
Leisure, Hospitality, & Other Svcs.	13,780	14,410	15,100	15,810	16,560	17,330	18,100	18,910	19,800	20,740	21,600	22,510	23,430	24,380
Government	13,380	14,240	15,200	16,270	17,280	18,290	19,340	20,460	21,630	22,950	24,090	25,410	26,780	28,220
Total Nonagricultural	118,740	124,200	129,980	136,050	142,410	148,710	155,100	161,810	169,160	177,030	184,650	192,800	201,270	210,150
<u>Population & Households:</u>														
Population:	302,660	309,620	316,740	324,020	331,480	338,770	346,220	353,840	361,620	369,580	377,710	385,640	393,740	402,010
Households:	91,430	92,530	93,640	94,760	95,890	96,940	98,000	99,070	100,140	101,230	102,320	103,320	104,330	105,350
Persons per Household:	3.21	3.24	3.27	3.30	3.34	3.37	3.40	3.44	3.47	3.51	3.54	3.58	3.61	3.65
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$20,941	\$22,669	\$24,557	\$26,606	\$28,870	\$31,265	\$33,810	\$36,563	\$39,612	\$43,108	\$46,536	\$50,432	\$54,723	\$59,404
2009 \$:	14,067	14,918	15,829	16,794	17,847	18,930	20,046	21,222	22,503	23,969	25,323	26,853	28,506	30,268
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$69,190	\$73,220	\$77,530	\$82,110	\$87,090	\$92,290	\$97,650	\$103,330	\$109,540	\$116,640	\$123,210	\$130,770	\$138,980	\$147,770
2009 \$:	46,480	48,180	49,980	51,830	53,840	55,880	57,900	59,980	62,230	64,860	67,040	69,630	72,400	75,290

Idaho Economics
Winter 2020 County Economic Forecasts

Caribou County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
Population & Households:									
Total Population:	6,980	7,280	6,970	9,000	10,250	10,090	10,070	10,030	9,930
Population per Square Mile	4.0	4.1	3.9	5.1	5.8	5.7	5.7	5.7	5.6
Total Households:	2,270	2,580	2,610	4,320	4,240	4,280	4,320	4,370	4,380
Persons per Household	3.04	2.80	2.65	2.07	2.40	2.34	2.32	2.28	2.26
Employment:									
Total Nonagricultural	2,680	3,090	3,030	6,130	6,800	6,680	6,610	6,510	6,430
Manufacturing:	610	810	710	660	770	700	640	580	520
Services	280	430	440	230	270	230	230	220	210

Caribou County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	510	440	440	370	380	410	420	360	770	820	830	840	750	760	910
Manufacturing	610	790	810	730	720	740	760	730	710	710	710	730	730	720	720
Transp., Trade, & Utilities	460	530	530	520	510	550	560	510	410	390	410	400	410	410	390
Information & Financial Activities	110	140	100	90	180	200	210	160	110	110	130	110	200	210	90
Professional & Business Services	40	40	70	170	170	170	170	180	120	110	140	170	170	120	150
Educational & Health Services	80	130	120	110	130	130	110	110	100	100	110	120	120	110	110
Leisure, Hospitality, & Other Svcs.	160	200	240	210	220	200	230	270	220	230	220	220	190	180	130
Government	710	730	790	770	770	760	760	780	780	770	760	750	750	740	730
Total Nonagricultural	2,680	2,990	3,090	2,980	3,070	3,220	3,300	3,210	3,030	3,090	3,200	3,230	3,230	3,180	3,210
Population & Households:															
Population:	6,980	7,300	7,280	6,960	6,890	6,870	6,840	6,920	6,970	6,840	6,770	6,790	6,790	6,730	6,870
Households:	2,270	2,440	2,580	2,620	2,610	2,620	2,600	2,600	2,610	2,560	2,540	2,570	2,590	2,610	2,630
Persons per Household:	2.76	2.73	2.69	2.64	2.62	2.61	2.61	2.65	2.65	2.65	2.65	2.64	2.62	2.61	2.59
Personal Income:															
	(Millions)														
Current Year \$:	\$102	\$134	\$152	\$189	\$200	\$209	\$234	\$229	\$218	\$237	\$249	\$252	\$252	\$256	\$264
2009 \$:	152	175	186	214	219	220	230	236	220	243	257	256	265	272	277
Per Capita Personal Income:															
Current Year \$:	\$14,670	\$18,300	\$21,200	\$28,310	\$30,130	\$31,090	\$33,680	\$34,070	\$32,080	\$36,870	\$40,120	\$40,150	\$42,040	\$43,240	\$44,610
2009 \$:	21,760	23,970	25,500	30,680	31,810	32,020	33,660	34,070	31,560	35,410	37,820	37,400	38,650	39,690	40,370

Caribou County

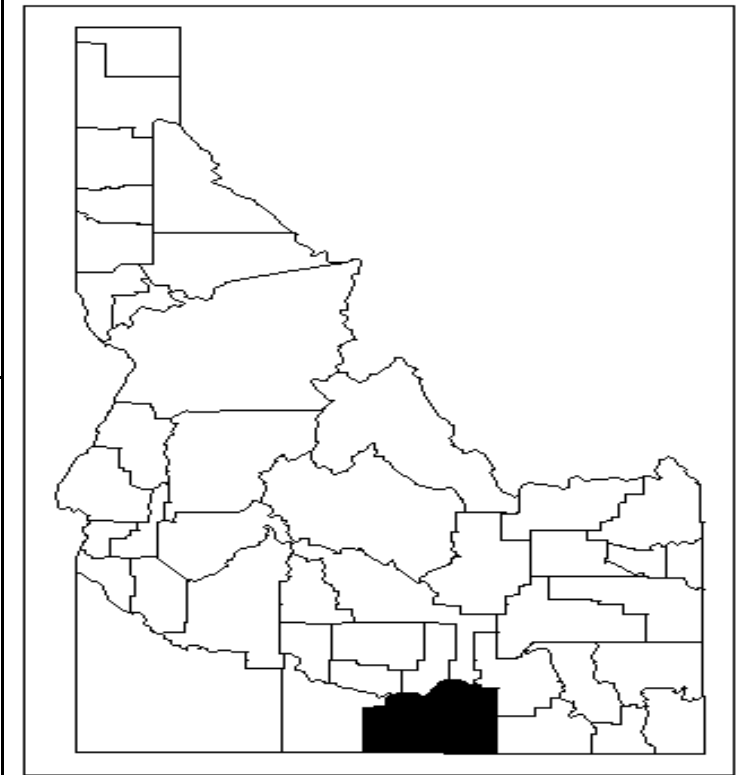
Employment:	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Const., Nat. Resources, & Mining	930	900	1,110	3,720	4,070	4,120	4,180	4,230	4,060	4,050	4,050	4,040	4,030	4,030
Manufacturing	700	720	730	660	790	810	820	840	770	750	740	720	710	700
Transp., Trade, & Utilities	450	440	460	390	460	470	470	480	430	420	410	410	410	400
Information & Financial Activities	230	230	230	570	610	620	630	650	620	640	650	670	660	680
Professional & Business Services	120	130	130	80	100	110	110	110	100	100	100	100	100	100
Educational & Health Services	120	130	130	80	100	110	110	110	100	100	100	100	100	100
Leisure, Hospitality, & Other Svcs.	100	130	120	70	90	90	90	90	70	70	60	60	60	60
Government	100	130	120	70	90	90	90	90	70	70	60	60	60	60
Total Nonagricultural	3,300	3,310	3,590	6,130	6,880	6,980	7,090	7,200	6,800	6,760	6,730	6,710	6,680	6,680
Population & Households:														
Population:	6,970	7,040	7,160	9,000	10,390	10,590	10,770	10,970	10,250	10,200	10,160	10,120	10,100	10,090
Households:	2,650	2,680	2,700	4,320	4,180	4,170	4,160	4,160	4,240	4,260	4,280	4,280	4,280	4,280
Persons per Household:	2.57	2.55	2.52	2.07	2.48	2.52	2.57	2.62	2.40	2.38	2.36	2.35	2.35	2.34
Personal Income: (Millions)														
Current Year \$:	\$317	\$328	\$336	\$286	\$351	\$368	\$385	\$402	\$377	\$381	\$385	\$389	\$395	\$405
2009 \$:	281	285	286	240	289	296	304	310	285	283	280	278	277	278
Per Capita Personal Income:														
Current Year \$:	\$45,440	\$46,580	\$46,970	\$31,790	\$33,770	\$34,740	\$35,740	\$36,670	\$36,760	\$37,380	\$37,910	\$38,460	\$39,140	\$40,150
2009 \$:	40,330	40,500	40,030	26,650	27,780	27,980	28,170	28,300	27,800	27,720	27,580	27,440	27,380	27,530

Caribou County

Employment:	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044
Const., Nat. Resources, & Mining	4,020	4,020	4,010	4,010	4,010	4,010	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Manufacturing	690	680	670	650	640	630	620	600	590	580	570	560	550	540
Transp., Trade, & Utilities	360	350	350	350	350	340	340	340	330	330	330	320	320	320
Information & Financial Activities	660	680	680	670	670	680	680	670	670	670	680	670	670	690
Professional & Business Services	60	60	60	60	60	60	60	60	50	50	50	50	40	40
Educational & Health Services	100	100	100	100	100	100	90	90	100	100	100	100	100	100
Leisure, Hospitality, & Other Svcs.	70	80	80	80	80	70	70	70	70	70	70	60	70	70
Government	700	700	700	700	700	700	700	710	710	710	710	710	710	710
Total Nonagricultural	6,650	6,670	6,650	6,630	6,610	6,590	6,570	6,540	6,520	6,510	6,490	6,470	6,460	6,460
Population & Households:														
Population:	10,090	10,090	10,080	10,080	10,070	10,070	10,060	10,050	10,040	10,030	10,010	10,000	9,980	9,970
Households:	4,280	4,290	4,300	4,310	4,320	4,330	4,340	4,350	4,370	4,370	4,380	4,390	4,390	4,390
Persons per Household:	2.34	2.34	2.33	2.33	2.32	2.31	2.30	2.30	2.29	2.28	2.27	2.26	2.26	2.26
Personal Income: (Millions)														
Current Year \$:	\$413	\$423	\$433	\$444	\$455	\$467	\$477	\$489	\$501	\$515	\$526	\$540	\$556	\$573
2009 \$:	277	278	279	281	282	283	283	284	284	286	286	288	290	292
Per Capita Personal Income:														
Current Year \$:	\$40,940	\$41,950	\$42,950	\$44,080	\$45,210	\$46,390	\$47,440	\$48,650	\$49,870	\$51,320	\$52,540	\$54,010	\$55,700	\$57,460
2009 \$:	27,500	27,610	27,680	27,830	27,950	28,080	28,130	28,240	28,330	28,540	28,590	28,760	29,020	29,280

Idaho Economics
Winter 2020 County Economic Forecasts

Cassia County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
<u>Population & Households:</u>									
Total Population:	19,660	21,390	23,080	22,090	26,880	27,240	27,780	28,090	28,220
Population per Square Mile	7.7	8.3	9.0	8.6	10.5	10.6	10.8	10.9	11.0
Total Households:	6,360	7,120	7,670	9,110	9,350	9,620	9,920	10,210	10,360
Persons per Household	3.04	2.96	2.96	2.39	2.83	2.79	2.76	2.71	2.68
<u>Employment:</u>									
Total Nonagricultural	7,090	8,990	9,810	15,460	17,520	17,580	17,800	17,950	18,060
Manufacturing:	1,330	1,140	1,200	1,130	1,370	1,350	1,300	1,230	1,170
Services	1,550	2,230	2,270	2,280	2,700	2,730	2,820	2,900	3,010

Cassia County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	650	780	820	970	1,000	1,050	1,030	870	1,870	1,930	2,000	2,060	2,130	2,130	2,280
Manufacturing	1,330	1,180	1,140	970	1,000	1,130	1,170	1,190	1,200	1,230	1,240	1,390	1,300	1,350	1,330
Transp., Trade, & Utilities	1,730	2,050	2,480	2,460	2,420	2,540	2,660	2,600	2,480	2,530	2,580	2,620	2,690	2,870	2,940
Information & Financial Activities	410	580	450	390	400	440	440	400	330	310	330	330	360	340	380
Professional & Business Services	100	170	360	220	210	230	160	280	350	330	320	360	360	370	390
Educational & Health Services	780	910	1,060	1,180	1,430	1,570	1,570	1,480	1,290	1,290	1,230	1,260	1,280	1,220	1,280
Leisure, Hospitality, & Other Svcs.	680	900	810	750	730	670	780	720	630	670	630	790	820	810	870
Government	1,420	1,570	1,870	1,720	1,750	1,760	1,750	1,790	1,810	1,780	1,790	1,730	1,750	1,760	1,740
Total Nonagricultural	7,090	8,140	8,990	8,660	8,930	9,550	9,760	9,690	9,810	9,900	9,950	10,390	10,530	10,660	11,000
<u>Population & Households:</u>															
Population:	19,660	21,020	21,390	21,370	21,280	21,570	22,130	22,480	23,080	23,110	23,260	23,340	23,500	23,500	23,480
Households:	6,360	6,850	7,120	7,380	7,380	7,480	7,610	7,600	7,670	7,670	7,700	7,750	7,840	7,920	8,010
Persons per Household:	2.93	2.90	2.88	2.86	2.84	2.84	2.87	2.92	2.96	2.97	2.97	2.97	2.96	2.95	2.94
<u>Personal Income:</u>															
	(Millions)														
Current Year \$:	\$327	\$381	\$481	\$571	\$582	\$661	\$722	\$665	\$752	\$799	\$842	\$952	\$987	\$1,011	\$1,004
2009 \$:	484	499	586	632	629	700	736	675	722	766	792	823	866	882	893
<u>Per Capita Personal Income:</u>															
Current Year \$:	\$16,610	\$18,110	\$22,780	\$27,210	\$27,960	\$31,440	\$33,260	\$30,000	\$31,840	\$34,490	\$36,060	\$37,830	\$39,990	\$40,420	\$41,200
2009 \$:	24,630	23,720	27,400	29,490	29,520	32,380	33,240	30,000	31,320	33,120	34,000	35,240	36,770	37,110	37,280

Cassia County

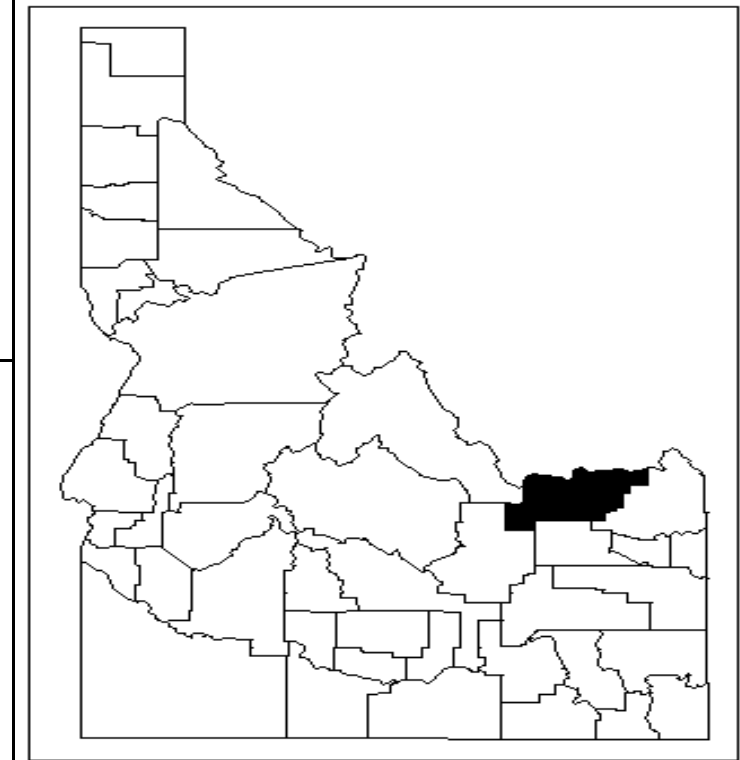
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	2,390	2,410	2,520	6,840	7,580	7,730	7,880	8,020	7,700	7,700	7,710	7,710	7,720	7,730
Manufacturing	1,410	1,220	1,350	1,130	1,370	1,410	1,450	1,490	1,370	1,370	1,370	1,360	1,350	1,350
Transp., Trade, & Utilities	2,940	2,980	3,060	2,980	3,070	3,170	3,260	3,340	3,040	3,020	3,000	2,980	2,980	2,980
Information & Financial Activities	700	710	800	540	670	700	720	750	690	690	690	700	700	700
Professional & Business Services	1,290	1,330	1,410	1,300	1,390	1,440	1,490	1,540	1,460	1,470	1,470	1,480	1,500	1,510
Educational & Health Services	1,290	1,330	1,410	1,300	1,390	1,440	1,490	1,540	1,460	1,470	1,470	1,480	1,500	1,510
Leisure, Hospitality, & Other Svcs.	660	680	770	540	670	700	720	730	650	640	620	620	620	610
Government	660	680	770	540	670	700	720	730	650	640	620	620	620	610
Total Nonagricultural	11,110	11,080	11,650	15,460	17,270	17,740	18,210	18,660	17,520	17,490	17,480	17,490	17,520	17,580
<u>Population & Households:</u>														
Population:	23,650	23,790	24,030	22,090	26,530	27,340	28,140	28,950	26,880	26,900	26,940	27,010	27,110	27,240
Households:	8,110	8,230	8,350	9,110	9,120	9,170	9,220	9,270	9,350	9,400	9,460	9,500	9,560	9,620
Persons per Household:	2.93	2.92	2.90	2.39	2.87	2.94	3.01	3.08	2.83	2.82	2.81	2.80	2.79	2.79
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$1,032	\$1,081	\$1,127	\$978	\$1,225	\$1,305	\$1,387	\$1,477	\$1,411	\$1,461	\$1,510	\$1,561	\$1,620	\$1,686
2009 \$:	916	940	961	820	1,008	1,051	1,093	1,140	1,068	1,084	1,099	1,114	1,133	1,156
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$43,640	\$45,440	\$46,910	\$44,250	\$46,180	\$47,730	\$49,290	\$51,000	\$52,520	\$54,300	\$56,070	\$57,820	\$59,750	\$61,890
2009 \$:	38,730	39,510	39,980	37,100	37,990	38,450	38,860	39,360	39,730	40,270	40,780	41,250	41,800	42,430

Cassia County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	7,740	7,750	7,760	7,770	7,790	7,810	7,830	7,840	7,860	7,870	7,900	7,920	7,940	7,970
Manufacturing	1,350	1,330	1,330	1,320	1,300	1,290	1,280	1,260	1,250	1,230	1,220	1,210	1,200	1,190
Transp., Trade, & Utilities	2,920	2,930	2,940	2,940	2,940	2,940	2,930	2,930	2,920	2,920	2,910	2,900	2,880	2,860
Information & Financial Activities	400	400	400	390	390	390	380	380	370	370	370	360	360	350
Professional & Business Services	370	380	380	390	390	400	400	390	400	400	400	400	390	390
Educational & Health Services	1,520	1,550	1,570	1,580	1,590	1,590	1,600	1,610	1,640	1,670	1,690	1,720	1,750	1,780
Leisure, Hospitality, & Other Svcs.	850	850	850	840	840	840	840	840	840	840	840	830	830	820
Government	2,470	2,490	2,510	2,530	2,540	2,560	2,580	2,600	2,620	2,650	2,650	2,670	2,690	2,700
Total Nonagricultural	17,620	17,680	17,730	17,760	17,800	17,820	17,840	17,860	17,900	17,950	17,970	18,010	18,040	18,060
<u>Population & Households:</u>														
Population:	27,370	27,500	27,610	27,700	27,780	27,850	27,920	27,980	28,040	28,090	28,140	28,180	28,220	28,250
Households:	9,680	9,740	9,800	9,860	9,920	9,980	10,040	10,100	10,150	10,210	10,260	10,310	10,340	10,370
Persons per Household:	2.79	2.78	2.78	2.77	2.76	2.75	2.74	2.73	2.72	2.71	2.70	2.69	2.69	2.68
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$1,753	\$1,823	\$1,897	\$1,972	\$2,052	\$2,134	\$2,216	\$2,301	\$2,391	\$2,488	\$2,582	\$2,683	\$2,792	\$2,905
2009 \$:	1,177	1,200	1,223	1,244	1,269	1,292	1,314	1,336	1,358	1,383	1,405	1,428	1,454	1,480
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$64,030	\$66,290	\$68,720	\$71,180	\$73,880	\$76,620	\$79,370	\$82,250	\$85,290	\$88,570	\$91,790	\$95,210	\$98,940	\$102,840
2009 \$:	43,010	43,630	44,290	44,930	45,670	46,390	47,060	47,740	48,450	49,250	49,950	50,690	51,540	52,400

Idaho Economics
Winter 2020 County Economic Forecasts

Clark County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
Population & Households:									
Total Population:	760	1,020	980	1,030	970	920	880	840	800
Population per Square Mile	0.4	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5
Total Households:	280	340	350	360	350	350	360	380	380
Persons per Household	2.68	2.98	2.83	2.86	2.76	2.60	2.41	2.22	2.09
Employment:									
Total Nonagricultural	320	510	520	530	500	470	440	420	390
Manufacturing:	10	30	30	20	20	20	20	20	20
Services	10	30	70	110	110	100	100	90	80

Clark County

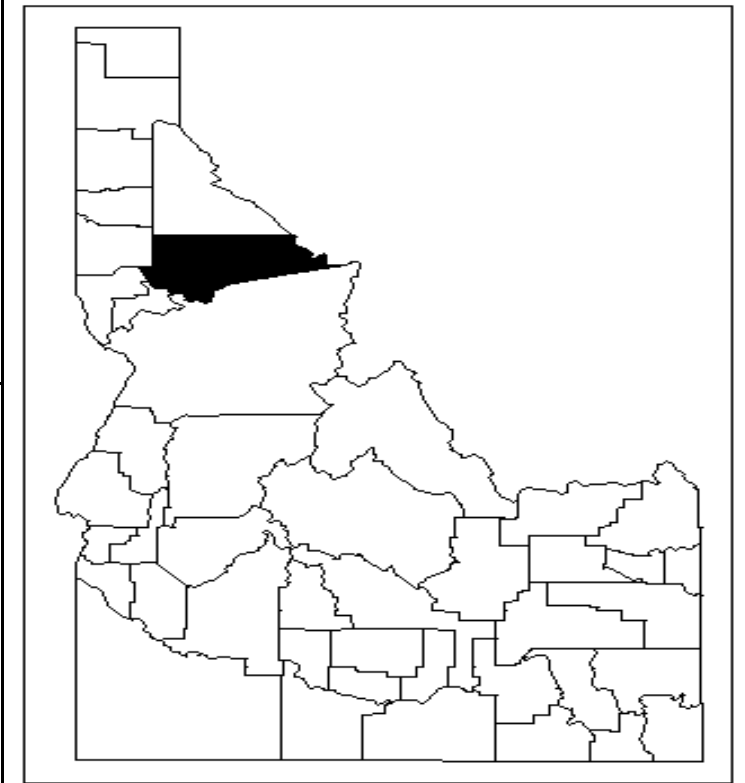
<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	100	120	140	160	150	170	180	150	130	160	120	130	130	130	130
Manufacturing	10	30	30	40	30	40	40	40	30	40	20	20	20	20	20
Transp., Trade, & Utilities	30	40	50	50	40	20	50	40	30	30	70	90	90	50	50
Information & Financial Activities	10	20	20	30	30	30	30	30	20	20	20	30	30	30	30
Professional & Business Services	0	0	10	20	50	70	90	60	50	50	70	70	70	70	70
Educational & Health Services	0	0	0	0	0	0	0	0	10	10	10	10	10	10	10
Leisure, Hospitality, & Other Svcs.	10	20	20	20	20	20	20	20	20	20	20	30	30	30	30
Government	150	190	230	200	190	180	190	210	210	200	170	160	150	140	140
Total Nonagricultural	320	420	510	510	510	540	620	580	520	540	450	460	480	430	420
Population & Households:															
Population:	760	870	1,020	930	950	950	980	960	980	950	880	880	890	890	870
Households:	280	310	340	330	340	350	350	350	350	330	300	300	300	290	290
Persons per Household:	2.92	2.87	2.83	2.78	2.76	2.74	2.76	2.77	2.83	2.86	2.89	2.90	2.91	2.92	2.93
Personal Income:															
	(Millions)														
Current Year \$:	\$25	\$22	\$23	\$20	\$18	\$19	\$27	\$22	\$23	\$30	\$23	\$28	\$24	\$22	\$22
2009 \$:	37	29	28	29	27	29	37	35	30	42	43	43	46	46	45
Per Capita Personal Income:															
Current Year \$:	\$32,780	\$25,200	\$22,960	\$28,620	\$27,140	\$30,160	\$37,700	\$36,570	\$31,470	\$45,420	\$51,790	\$53,740	\$58,160	\$58,800	\$59,280
2009 \$:	48,610	33,000	27,610	31,020	28,650	31,060	37,670	36,570	30,960	43,620	48,830	50,060	53,470	53,980	53,640

Clark County														
Employment:	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Const., Nat. Resources, & Mining	130	130	100	100	100	100	90	90	90	90	80	80	80	70
Manufacturing	20	20	170	20	20	20	20	20	20	20	20	20	20	20
Transp., Trade, & Utilities	70	70	70	150	140	140	140	140	140	140	130	130	130	130
Information & Financial Activities	100	100	90	80	80	80	80	80	80	80	80	80	80	80
Professional & Business Services	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Educational & Health Services	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Leisure, Hospitality, & Other Svcs.	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Government	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Total Nonagricultural	430	440	330	530	530	520	520	510	500	500	490	480	470	470
Population & Households:														
Population:	880	850	850	1,030	1,020	1,010	990	980	970	960	950	940	930	920
Households:	280	280	270	360	360	360	360	350	350	350	350	350	350	350
Persons per Household:	2.94	2.92	2.90	2.86	2.83	2.81	2.79	2.77	2.76	2.74	2.72	2.68	2.64	2.60
Personal Income: (Millions)														
Current Year \$:	\$52	\$53	\$54	\$56	\$58	\$59	\$60	\$61	\$63	\$64	\$66	\$67	\$69	\$71
2009 \$:	46	46	46	47	48	48	47	47	48	48	48	48	48	48
Per Capita Personal Income:														
Current Year \$:	\$58,610	\$62,230	\$64,230	\$54,440	\$56,830	\$58,710	\$60,480	\$62,570	\$64,810	\$67,200	\$69,440	\$71,530	\$73,950	\$76,870
2009 \$:	52,020	54,110	54,750	45,640	46,750	47,300	47,670	48,290	49,020	49,840	50,520	51,030	51,730	52,710

Clark County														
Employment:	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044
Const., Nat. Resources, & Mining	70	70	70	70	60	60	60	60	60	60	60	50	50	50
Manufacturing	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Transp., Trade, & Utilities	110	110	110	110	110	110	110	110	100	100	100	100	100	100
Information & Financial Activities	30	30	30	30	30	30	30	30	30	30	30	30	30	30
Professional & Business Services	60	60	60	60	60	60	60	60	60	50	50	50	50	50
Educational & Health Services	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Leisure, Hospitality, & Other Svcs.	30	30	30	30	30	30	30	30	30	30	30	30	30	20
Government	130	130	130	130	130	120	120	120	120	120	120	120	120	120
Total Nonagricultural	460	460	450	450	440	440	430	430	420	420	410	410	400	400
Population & Households:														
Population:	910	900	900	890	880	870	860	850	840	840	830	820	810	800
Households:	350	360	360	360	360	370	370	370	370	380	380	380	380	380
Persons per Household:	2.57	2.53	2.49	2.45	2.41	2.37	2.34	2.30	2.26	2.22	2.19	2.15	2.12	2.09
Personal Income: (Millions)														
Current Year \$:	\$72	\$75	\$77	\$79	\$81	\$84	\$86	\$88	\$90	\$93	\$95	\$98	\$100	\$103
2009 \$:	49	49	50	50	50	51	51	51	51	52	52	52	52	53
Per Capita Personal Income:														
Current Year \$:	\$79,550	\$82,680	\$85,890	\$89,160	\$92,670	\$96,290	\$99,760	\$103,450	\$107,160	\$111,380	\$115,240	\$119,440	\$124,010	\$128,760
2009 \$:	53,440	54,410	55,360	56,280	57,290	58,300	59,150	60,050	60,870	61,930	62,710	63,590	64,600	65,610

Idaho Economics
Winter 2020 County Economic Forecasts

Clearwater County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
Population & Households:									
Total Population:	8,510	8,930	8,730	10,100	9,460	8,950	8,520	8,050	7,640
Population per Square Mile	3.5	3.6	3.5	4.1	3.8	3.6	3.5	3.3	3.1
Total Households:	3,210	3,490	3,660	4,720	4,860	5,000	5,130	5,270	5,330
Persons per Household	2.47	2.39	2.20	2.02	1.84	1.69	1.57	1.44	1.36
Employment:									
Total Nonagricultural	3,240	3,230	2,840	2,530	2,370	2,200	2,070	1,940	1,820
Manufacturing:	320	450	210	240	230	210	190	180	170
Services	590	700	810	820	790	730	700	660	640

Clearwater County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	410	320	250	220	240	250	220	150	360	330	320	370	360	360	360
Manufacturing	320	400	450	270	300	220	200	210	210	180	180	150	140	190	190
Transp., Trade, & Utilities	410	420	410	430	420	430	420	380	360	410	440	420	420	440	440
Information & Financial Activities	150	140	90	100	90	90	90	90	70	80	90	90	100	90	70
Professional & Business Services	140	120	130	100	90	90	90	80	80	80	70	90	90	60	70
Educational & Health Services	150	140	330	530	520	520	530	550	500	480	460	450	470	470	470
Leisure, Hospitality, & Other Svcs.	310	360	240	240	260	250	260	260	230	240	230	240	230	230	240
Government	1,350	1,390	1,320	1,170	1,150	1,140	1,090	1,070	1,070	1,030	1,010	980	1,010	1,020	1,010
Total Nonagricultural	3,240	3,290	3,230	3,050	3,070	3,050	2,980	2,900	2,840	2,790	2,770	2,750	2,770	2,790	2,760
Population & Households:															
Population:	8,510	8,990	8,930	8,660	8,780	8,790	8,760	8,760	8,730	8,610	8,580	8,570	8,560	8,550	8,650
Households:	3,210	3,420	3,490	3,630	3,720	3,750	3,730	3,680	3,660	3,650	3,640	3,670	3,670	3,700	3,730
Persons per Household:	2.35	2.32	2.28	2.23	2.20	2.19	2.19	2.22	2.20	2.20	2.20	2.19	2.18	2.17	2.15
Personal Income:															
	(Millions)														
Current Year \$:	\$118	\$153	\$182	\$221	\$234	\$243	\$246	\$252	\$253	\$260	\$261	\$270	\$275	\$287	\$292
2009 \$:	175	200	222	249	256	262	254	262	259	259	257	260	263	273	278
Per Capita Personal Income:															
Current Year \$:	\$13,910	\$17,000	\$20,650	\$26,430	\$27,620	\$28,840	\$29,010	\$29,840	\$30,450	\$31,310	\$31,730	\$32,370	\$33,410	\$34,670	\$35,740
2009 \$:	20,620	22,260	24,840	28,650	29,150	29,710	28,990	29,840	29,950	30,070	29,910	30,160	30,720	31,820	32,340

Clearwater County

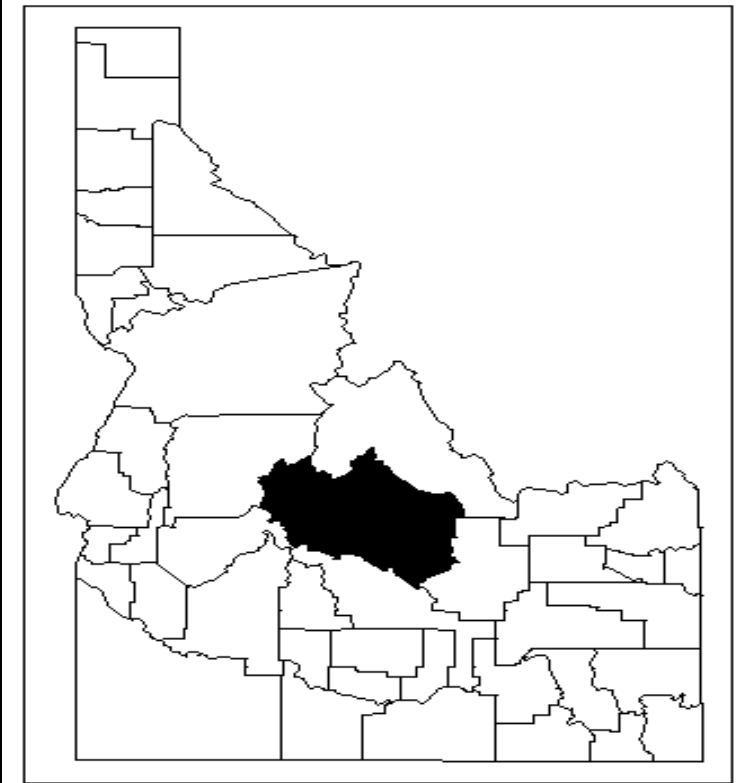
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	290	280	280	420	430	430	430	430	430	430	430	420	420	420
Manufacturing	180	170	150	240	240	240	230	230	230	220	220	220	210	210
Transp., Trade, & Utilities	480	410	420	520	510	500	490	480	470	460	450	440	430	420
Information & Financial Activities	130	130	130	320	320	320	310	310	310	300	300	300	300	290
Professional & Business Services	470	480	480	430	430	420	420	420	410	400	400	390	390	380
Educational & Health Services	470	480	480	430	430	420	420	420	410	400	400	390	390	380
Leisure, Hospitality, & Other Svcs.	200	200	190	170	170	170	170	160	160	150	140	140	140	130
Government	200	200	190	170	170	170	170	160	160	150	140	140	140	130
Total Nonagricultural	2,700	2,610	2,590	2,530	2,510	2,480	2,450	2,420	2,370	2,320	2,280	2,250	2,220	2,200
<u>Population & Households:</u>														
Population:	8,650	8,760	8,760	10,100	9,980	9,860	9,730	9,600	9,460	9,330	9,220	9,120	9,030	8,950
Households:	3,760	3,770	3,770	4,720	4,760	4,780	4,810	4,840	4,860	4,880	4,920	4,940	4,970	5,000
Persons per Household:	2.14	2.10	2.07	2.02	1.98	1.95	1.91	1.87	1.84	1.80	1.77	1.74	1.72	1.69
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$318	\$326	\$333	\$336	\$341	\$346	\$352	\$357	\$361	\$365	\$370	\$375	\$382	\$389
2009 \$:	283	284	284	282	280	279	277	275	273	271	269	268	267	267
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$36,820	\$37,230	\$38,010	\$33,310	\$34,150	\$35,140	\$36,180	\$37,170	\$38,130	\$39,100	\$40,110	\$41,150	\$42,270	\$43,470
2009 \$:	32,680	32,370	32,400	27,920	28,090	28,310	28,520	28,690	28,840	29,000	29,180	29,360	29,560	29,800

Clearwater County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	420	420	410	410	410	410	410	410	410	410	410	410	410	410
Manufacturing	210	200	200	200	190	190	190	190	180	180	180	170	170	170
Transp., Trade, & Utilities	310	300	290	290	280	280	270	260	260	250	250	240	230	230
Information & Financial Activities	220	220	210	210	210	210	210	200	200	200	200	200	190	190
Professional & Business Services	190	190	190	180	180	180	180	180	180	180	180	170	170	170
Educational & Health Services	380	380	380	370	370	360	350	350	350	350	350	350	350	340
Leisure, Hospitality, & Other Svcs.	160	160	160	150	150	150	150	140	140	140	140	140	130	130
Government	300	290	280	270	260	260	250	240	230	230	210	210	200	190
Total Nonagricultural	2,170	2,150	2,120	2,090	2,070	2,040	2,010	1,980	1,960	1,940	1,910	1,880	1,860	1,830
<u>Population & Households:</u>														
Population:	8,870	8,790	8,700	8,610	8,520	8,420	8,330	8,240	8,140	8,050	7,960	7,860	7,770	7,680
Households:	5,020	5,050	5,070	5,100	5,130	5,160	5,190	5,220	5,250	5,270	5,300	5,320	5,340	5,360
Persons per Household:	1.67	1.64	1.62	1.59	1.57	1.54	1.52	1.49	1.47	1.44	1.42	1.40	1.38	1.36
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$397	\$404	\$412	\$420	\$429	\$437	\$445	\$453	\$462	\$470	\$479	\$488	\$498	\$509
2009 \$:	267	266	266	265	265	264	264	263	262	261	261	260	259	259
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$44,760	\$46,000	\$47,360	\$48,780	\$50,320	\$51,860	\$53,380	\$54,980	\$56,680	\$58,410	\$60,170	\$62,020	\$64,090	\$66,240
2009 \$:	30,070	30,270	30,530	30,790	31,110	31,400	31,650	31,910	32,200	32,480	32,740	33,020	33,380	33,750

Idaho Economics
Winter 2020 County Economic Forecasts

Custer County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
<u>Population & Households:</u>									
Total Population:	4,180	4,340	4,360	5,780	5,510	5,330	5,140	4,920	4,720
Population per Square Mile	0.8	0.9	0.9	1.2	1.1	1.1	1.0	1.0	1.0
Total Households:	1,580	1,790	1,940	2,910	3,090	3,270	3,400	3,540	3,620
Persons per Household	2.59	2.38	2.20	1.96	1.76	1.61	1.49	1.37	1.29
<u>Employment:</u>									
Total Nonagricultural	1,680	1,640	1,670	1,620	1,510	1,400	1,300	1,200	1,110
Manufacturing:	10	10	0	70	70	70	70	70	70
Services	450	430	410	570	530	470	440	400	360

Custer County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	370	360	220	180	220	260	280	220	470	510	480	370	320	170	170
Manufacturing	10	10	10	10	10	10	10	10	0	10	10	10	10	10	10
Transp., Trade, & Utilities	250	260	340	340	260	280	290	280	240	220	210	210	220	240	250
Information & Financial Activities	100	120	90	90	90	100	100	100	80	80	80	80	80	70	70
Professional & Business Services	60	50	50	80	60	70	50	50	60	60	80	80	60	70	60
Educational & Health Services	60	70	90	120	120	100	90	90	60	80	100	90	90	90	80
Leisure, Hospitality, & Other Svcs.	320	340	290	240	250	290	350	330	290	290	280	300	330	350	370
Government	500	550	560	500	540	510	520	530	540	530	510	490	480	470	450
Total Nonagricultural	1,680	1,760	1,640	1,570	1,550	1,640	1,730	1,660	1,670	1,690	1,680	1,580	1,550	1,420	1,450
<u>Population & Households:</u>															
Population:	4,180	4,410	4,340	4,080	4,160	4,200	4,300	4,360	4,360	4,330	4,330	4,230	4,130	4,060	4,080
Households:	1,580	1,730	1,790	1,790	1,840	1,870	1,910	1,910	1,940	1,940	1,940	1,910	1,880	1,890	1,900
Persons per Household:	2.35	2.31	2.28	2.24	2.22	2.20	2.21	2.24	2.20	2.20	2.19	2.18	2.16	2.14	2.12
<u>Personal Income:</u>															
	(Millions)														
Current Year \$:	\$64	\$84	\$94	\$111	\$120	\$133	\$145	\$151	\$149	\$157	\$172	\$174	\$167	\$166	\$167
2009 \$:	95	110	115	117	123	129	132	139	135	140	138	140	142	144	145
<u>Per Capita Personal Income:</u>															
Current Year \$:	\$15,370	\$19,000	\$22,000	\$26,300	\$27,970	\$29,850	\$30,670	\$31,810	\$31,570	\$33,470	\$33,770	\$35,550	\$37,150	\$38,150	\$39,140
2009 \$:	22,800	24,880	26,460	28,500	29,530	30,740	30,650	31,810	31,060	32,140	31,840	33,120	34,160	35,020	35,420

Custer County

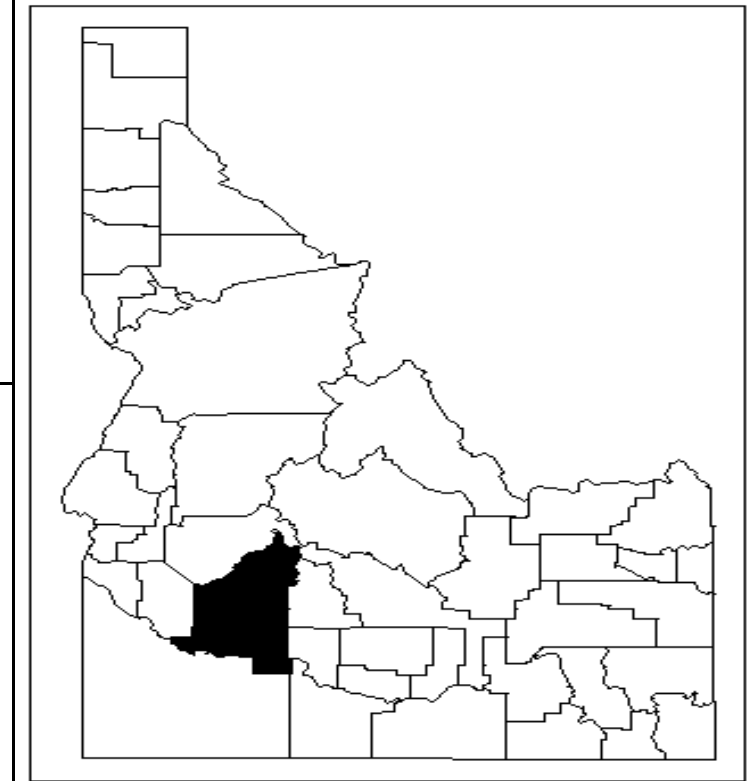
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	180	170	170	150	150	150	150	150	150	150	150	150	150	150
Manufacturing	10	30	20	70	70	70	70	70	70	70	70	70	70	70
Transp., Trade, & Utilities	280	280	300	570	570	560	560	550	540	540	530	530	520	520
Information & Financial Activities	100	110	100	150	150	140	140	140	140	140	140	140	140	130
Professional & Business Services	80	80	80	110	110	110	110	100	100	100	100	100	100	100
Educational & Health Services	80	80	80	110	110	110	110	100	100	100	100	100	100	100
Leisure, Hospitality, & Other Svcs.	330	350	360	340	340	330	320	320	300	290	280	280	270	260
Government	330	350	360	340	340	330	320	320	300	290	280	280	270	260
Total Nonagricultural	1,480	1,490	1,510	1,620	1,600	1,580	1,560	1,540	1,510	1,480	1,450	1,430	1,410	1,400
<u>Population & Households:</u>														
Population:	4,140	4,250	4,320	5,780	5,730	5,680	5,620	5,570	5,510	5,450	5,410	5,380	5,360	5,330
Households:	1,910	1,910	1,920	2,910	2,940	2,980	3,020	3,060	3,090	3,130	3,180	3,210	3,240	3,270
Persons per Household:	2.10	2.06	2.02	1.96	1.92	1.88	1.84	1.80	1.76	1.72	1.68	1.65	1.63	1.61
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$166	\$169	\$173	\$175	\$178	\$181	\$184	\$187	\$189	\$192	\$195	\$199	\$203	\$207
2009 \$:	147	147	147	147	146	146	145	144	143	142	142	142	142	142
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$40,020	\$39,820	\$39,990	\$30,210	\$31,010	\$31,870	\$32,740	\$33,570	\$34,360	\$35,150	\$36,020	\$36,900	\$37,860	\$38,900
2009 \$:	35,530	34,620	34,080	25,330	25,510	25,680	25,810	25,910	25,990	26,070	26,200	26,320	26,480	26,670

Custer County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	150	150	150	150	160	160	160	160	160	160	160	160	160	160
Manufacturing	70	70	70	70	70	70	70	70	70	70	70	70	70	70
Transp., Trade, & Utilities	420	420	420	410	410	400	400	390	390	390	380	380	370	370
Information & Financial Activities	160	150	150	150	150	150	150	150	140	140	140	140	140	140
Professional & Business Services	70	70	70	70	70	70	60	60	60	60	60	60	60	60
Educational & Health Services	100	100	100	90	90	90	90	90	90	90	90	90	90	90
Leisure, Hospitality, & Other Svcs.	300	300	290	280	280	270	270	260	260	250	250	240	230	230
Government	270	260	260	260	250	250	240	240	230	240	230	220	220	210
Total Nonagricultural	1,380	1,360	1,340	1,320	1,300	1,280	1,260	1,240	1,220	1,200	1,180	1,160	1,140	1,120
<u>Population & Households:</u>														
Population:	5,300	5,260	5,230	5,180	5,140	5,090	5,050	5,010	4,960	4,920	4,870	4,830	4,780	4,730
Households:	3,300	3,330	3,350	3,380	3,400	3,430	3,460	3,490	3,510	3,540	3,560	3,590	3,610	3,630
Persons per Household:	1.58	1.56	1.54	1.51	1.49	1.47	1.44	1.42	1.39	1.37	1.35	1.33	1.31	1.29
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$212	\$216	\$220	\$224	\$229	\$233	\$237	\$242	\$246	\$251	\$256	\$261	\$267	\$273
2009 \$:	142	142	142	142	141	141	141	140	140	140	139	139	139	139
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$39,980	\$41,030	\$42,150	\$43,300	\$44,530	\$45,760	\$46,960	\$48,250	\$49,640	\$51,090	\$52,540	\$54,080	\$55,810	\$57,620
2009 \$:	26,860	27,000	27,170	27,330	27,530	27,700	27,840	28,010	28,200	28,410	28,590	28,800	29,070	29,360

Idaho Economics
Winter 2020 County Economic Forecasts

Elmore County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
Population & Households:									
Total Population:	21,360	28,610	27,120	35,030	40,390	39,870	40,050	40,080	40,400
Population per Square Mile	6.9	9.3	8.8	11.4	13.1	13.0	13.0	13.0	13.1
Total Households:	7,190	9,170	10,140	16,750	15,970	15,900	16,140	16,440	16,770
Persons per Household	2.55	2.68	2.29	1.91	2.30	2.28	2.26	2.22	2.20
Employment:									
Total Nonagricultural	5,340	6,540	6,560	10,320	12,960	12,700	12,660	12,600	12,520
Manufacturing:	240	450	390	1,570	1,780	1,750	1,730	1,700	1,680
Services	1,230	1,540	1,780	2,450	4,130	3,970	3,960	3,910	3,910

Elmore County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	430	490	360	370	420	450	400	310	700	670	660	630	660	700	750
Manufacturing	240	430	450	240	220	320	420	450	390	390	400	460	520	530	550
Transp., Trade, & Utilities	1,010	1,080	1,390	1,310	1,280	1,330	1,300	1,140	1,110	1,050	1,030	1,070	1,120	1,160	1,170
Information & Financial Activities	340	340	310	380	380	420	360	310	280	270	260	280	280	270	270
Professional & Business Services	320	270	340	350	350	420	410	430	370	310	200	280	320	300	300
Educational & Health Services	330	330	340	530	550	580	560	600	510	510	520	720	1,000	820	850
Leisure, Hospitality, & Other Svcs.	580	770	860	960	970	990	980	910	910	880	850	820	840	890	930
Government	2,090	2,230	2,500	2,310	2,310	2,350	2,370	2,310	2,340	2,270	2,240	2,040	1,860	1,820	1,880
Total Nonagricultural	5,340	5,950	6,540	6,450	6,500	6,980	6,980	6,720	6,560	6,310	6,100	6,290	6,560	6,520	6,710
Population & Households:															
Population:	21,360	25,080	28,610	25,920	25,930	26,600	26,930	26,770	27,120	26,220	26,290	26,270	26,230	25,830	26,140
Households:	7,190	8,040	9,170	9,920	9,990	10,300	10,350	10,160	10,140	9,730	9,700	9,670	9,650	9,640	9,650
Persons per Household:	2.53	2.41	2.30	2.25	2.23	2.22	2.24	2.27	2.29	2.31	2.32	2.32	2.32	2.33	2.33
Personal Income:															
	(Millions)														
Current Year \$:	\$386	\$444	\$626	\$715	\$720	\$742	\$779	\$743	\$758	\$774	\$793	\$837	\$877	\$909	\$930
2009 \$:	572	581	754	866	877	901	914	910	917	908	904	940	963	993	1,008
Per Capita Personal Income:															
Current Year \$:	\$18,050	\$17,680	\$21,900	\$30,760	\$31,970	\$32,820	\$33,930	\$33,960	\$34,410	\$36,110	\$36,580	\$38,530	\$40,090	\$41,410	\$42,630
2009 \$:	26,770	23,160	26,340	33,340	33,750	33,810	33,910	33,960	33,850	34,670	34,490	35,890	36,860	38,010	38,570

Elmore County

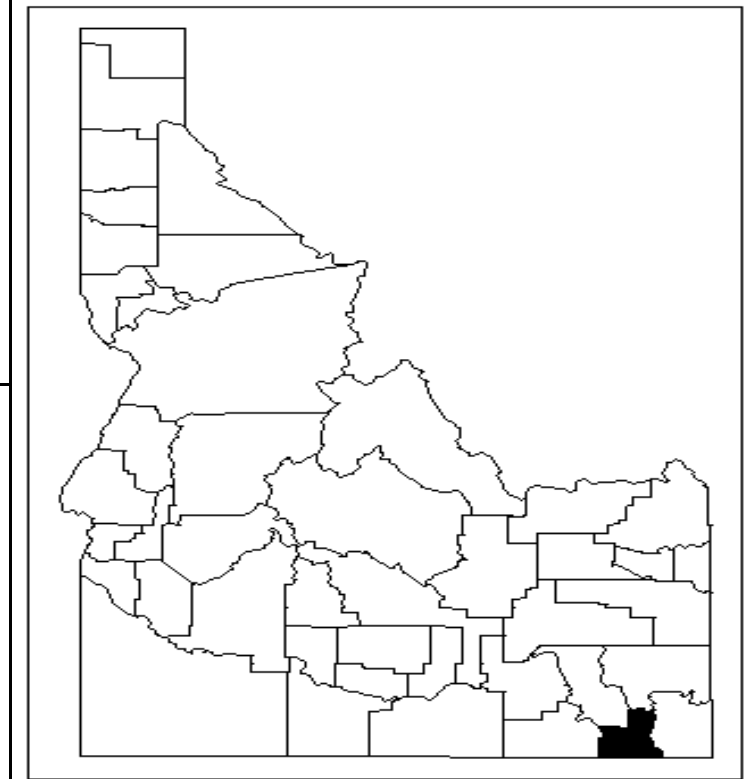
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	780	850	840	2,610	2,890	2,940	3,000	3,050	2,940	2,940	2,940	2,950	2,950	2,950
Manufacturing	620	720	750	1,570	1,770	1,800	1,830	1,870	1,780	1,780	1,770	1,770	1,760	1,750
Transp., Trade, & Utilities	1,230	1,340	1,310	1,190	1,480	1,510	1,550	1,580	1,430	1,420	1,400	1,380	1,370	1,340
Information & Financial Activities	550	490	480	870	980	1,000	1,020	1,040	980	970	970	960	960	950
Professional & Business Services	840	830	870	820	930	2,320	2,370	2,400	2,310	2,300	2,290	2,280	2,270	2,250
Educational & Health Services	840	830	870	820	930	2,320	2,370	2,400	2,310	2,300	2,290	2,280	2,270	2,250
Leisure, Hospitality, & Other Svcs.	750	790	800	860	1,010	1,030	1,050	1,060	970	950	930	910	900	890
Government	750	790	800	860	1,010	1,030	1,050	1,060	970	950	930	910	900	890
Total Nonagricultural	6,850	7,090	7,150	10,320	11,610	13,230	13,500	13,760	12,960	12,900	12,830	12,770	12,730	12,700
<u>Population & Households:</u>														
Population:	26,880	27,360	27,510	35,030	40,520	41,370	42,230	43,090	40,390	40,290	40,150	40,030	39,950	39,870
Households:	9,670	9,720	9,780	16,750	16,040	15,940	15,830	15,710	15,970	15,940	15,900	15,900	15,900	15,900
Persons per Household:	2.32	2.32	2.31	1.91	2.30	2.36	2.42	2.49	2.30	2.30	2.30	2.29	2.29	2.28
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$1,150	\$1,189	\$1,225	\$1,039	\$1,293	\$1,370	\$1,448	\$1,528	\$1,446	\$1,480	\$1,510	\$1,540	\$1,574	\$1,602
2009 \$:	1,021	1,034	1,045	871	1,064	1,103	1,142	1,179	1,094	1,098	1,098	1,099	1,101	1,098
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$42,790	\$43,470	\$44,540	\$29,650	\$31,920	\$33,110	\$34,300	\$35,460	\$35,810	\$36,740	\$37,600	\$38,470	\$39,410	\$40,160
2009 \$:	37,980	37,800	37,970	24,860	26,260	26,670	27,040	27,370	27,090	27,250	27,350	27,440	27,560	27,540

Elmore County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	2,960	2,960	2,970	2,980	2,990	3,000	3,010	3,020	3,020	3,030	3,040	3,050	3,060	3,080
Manufacturing	1,750	1,750	1,740	1,740	1,730	1,730	1,720	1,720	1,710	1,700	1,700	1,690	1,690	1,690
Transp., Trade, & Utilities	1,270	1,270	1,270	1,260	1,260	1,250	1,240	1,230	1,230	1,210	1,210	1,200	1,190	1,180
Information & Financial Activities	320	320	310	310	300	300	290	290	290	280	280	270	270	260
Professional & Business Services	700	700	700	700	700	700	700	700	690	690	690	680	680	670
Educational & Health Services	2,270	2,270	2,280	2,280	2,280	2,270	2,270	2,270	2,280	2,280	2,300	2,300	2,320	2,320
Leisure, Hospitality, & Other Svcs.	1,020	1,010	1,000	990	980	980	970	960	960	950	950	940	930	920
Government	2,390	2,400	2,400	2,400	2,410	2,410	2,420	2,420	2,420	2,470	2,420	2,430	2,430	2,430
Total Nonagricultural	12,680	12,680	12,670	12,660	12,660	12,640	12,620	12,610	12,600	12,600	12,580	12,580	12,560	12,550
<u>Population & Households:</u>														
Population:	39,920	39,960	40,000	40,030	40,050	40,070	40,080	40,080	40,080	40,080	40,070	40,050	40,030	40,010
Households:	15,940	15,970	16,020	16,080	16,140	16,200	16,260	16,330	16,390	16,440	16,490	16,540	16,570	16,590
Persons per Household:	2.28	2.28	2.27	2.27	2.26	2.25	2.24	2.24	2.23	2.22	2.21	2.21	2.20	2.20
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$1,661	\$1,709	\$1,761	\$1,816	\$1,873	\$1,932	\$1,988	\$2,047	\$2,109	\$2,159	\$2,238	\$2,307	\$2,385	\$2,465
2009 \$:	1,116	1,125	1,135	1,146	1,158	1,169	1,179	1,188	1,198	1,200	1,218	1,229	1,242	1,256
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$41,600	\$42,770	\$44,030	\$45,360	\$46,770	\$48,210	\$49,600	\$51,080	\$52,620	\$53,870	\$55,850	\$57,610	\$59,570	\$61,610
2009 \$:	27,940	28,150	28,380	28,630	28,920	29,190	29,410	29,650	29,890	29,950	30,390	30,670	31,030	31,390

Idaho Economics
Winter 2020 County Economic Forecasts

Franklin County



Summary Information	Historical			Forecast					
	1990	2000	2010	2020	2025	2030	2035	2040	2045
Population & Households:									
Total Population:	9,290	11,350	12,780	12,730	14,270	15,960	17,520	19,250	21,040
Population per Square Mile	14.0	17.1	19.2	19.1	21.4	24.0	26.3	28.9	31.6
Total Households:	2,760	3,510	4,040	4,040	4,480	4,960	5,370	5,840	6,310
Persons per Household	3.26	3.14	3.07	3.05	3.08	3.11	3.15	3.19	3.23
Employment:									
Total Nonagricultural	1,730	2,600	3,020	3,250	3,530	3,650	3,830	3,980	4,130
Manufacturing:	310	220	130	230	230	210	190	170	160
Services	250	510	560	400	450	480	510	550	580

Franklin County

	1990	1995	2000	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Employment:															
Const., Nat. Resources, & Mining	140	160	230	440	490	510	510	380	420	410	400	450	480	450	500
Manufacturing	310	270	220	200	190	220	180	150	130	130	150	160	190	220	250
Transp., Trade, & Utilities	410	510	560	770	780	850	810	790	800	800	820	830	860	920	910
Information & Financial Activities	80	120	150	200	210	220	200	190	190	180	170	160	140	150	140
Professional & Business Services	20	20	30	70	80	120	110	100	80	80	100	100	110	110	150
Educational & Health Services	60	80	120	140	170	190	190	170	170	180	180	180	170	170	180
Leisure, Hospitality, & Other Svcs.	180	240	360	320	300	310	290	290	300	290	250	290	280	310	330
Government	530	690	920	1,160	1,170	1,220	1,210	1,240	1,000	1,000	1,000	1,010	1,020	1,030	1,020
Total Nonagricultural	1,730	2,090	2,600	3,310	3,400	3,310	3,260	3,070	3,020	2,990	3,000	3,120	3,210	3,320	3,480
Population & Households:															
Population:	9,290	10,240	11,350	12,080	12,090	12,280	12,570	12,760	12,780	12,810	12,800	12,800	12,910	12,960	13,320
Households:	2,760	3,030	3,510	3,910	3,950	4,020	4,080	4,070	4,040	3,960	3,930	3,910	3,970	4,020	4,090
Persons per Household:	3.10	3.06	3.03	2.99	2.97	2.97	2.99	3.04	3.07	3.14	3.16	3.19	3.19	3.18	3.17
Personal Income:															
	(Millions)														
Current Year \$:	\$105	\$146	\$212	\$268	\$276	\$306	\$318	\$311	\$330	\$343	\$368	\$375	\$405	\$427	\$439
2009 \$:	156	191	259	310	314	339	345	338	340	346	365	377	393	405	415
Per Capita Personal Income:															
Current Year \$:	\$11,310	\$14,250	\$18,920	\$23,720	\$24,520	\$26,750	\$27,450	\$26,470	\$27,040	\$28,120	\$30,220	\$31,440	\$32,750	\$33,440	\$34,300
2009 \$:	16,770	18,660	22,760	25,700	25,880	27,550	27,440	26,470	26,600	27,010	28,490	29,290	30,110	30,700	31,040

Franklin County

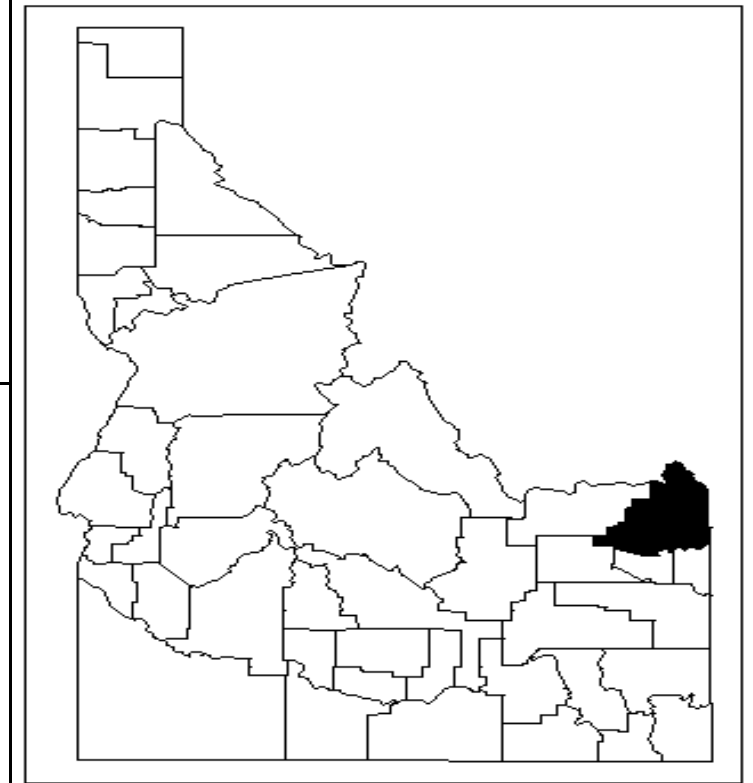
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	510	510	530	520	530	550	550	560	560	560	560	560	550	550
Manufacturing	240	290	270	230	230	230	230	230	230	220	220	220	210	210
Transp., Trade, & Utilities	980	960	920	960	970	980	990	1,000	1,000	1,010	1,020	1,030	1,040	1,050
Information & Financial Activities	230	240	260	200	210	210	220	220	230	230	230	240	240	240
Professional & Business Services	180	190	210	90	100	100	110	110	120	120	130	130	140	140
Educational & Health Services	180	190	210	90	100	100	110	110	120	120	130	130	140	140
Leisure, Hospitality, & Other Svcs.	290	290	280	110	110	120	120	120	110	110	100	100	100	100
Government	290	290	280	110	110	120	120	120	110	110	100	100	100	100
Total Nonagricultural	3,530	3,590	3,600	3,250	3,300	3,370	3,440	3,480	3,530	3,550	3,570	3,600	3,620	3,650
<u>Population & Households:</u>														
Population:	13,470	13,700	13,880	12,730	13,030	13,340	13,640	13,960	14,270	14,580	14,920	15,260	15,610	15,960
Households:	4,160	4,260	4,370	4,040	4,130	4,220	4,300	4,390	4,480	4,570	4,670	4,770	4,870	4,960
Persons per Household:	3.16	3.16	3.16	3.05	3.05	3.06	3.06	3.07	3.08	3.08	3.09	3.09	3.10	3.11
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$482	\$511	\$541	\$574	\$606	\$639	\$674	\$710	\$746	\$784	\$823	\$863	\$905	\$951
2009 \$:	428	444	461	481	498	515	531	548	565	582	599	616	633	652
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$35,810	\$37,260	\$38,950	\$45,080	\$46,480	\$47,890	\$49,410	\$50,850	\$52,300	\$53,760	\$55,190	\$56,560	\$57,980	\$59,600
2009 \$:	31,790	32,400	33,200	37,790	38,240	38,580	38,950	39,240	39,560	39,870	40,150	40,350	40,560	40,870

Franklin County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	550	550	550	560	560	560	550	550	540	540	540	530	530	530
Manufacturing	210	200	200	200	190	190	180	180	180	170	170	170	170	160
Transp., Trade, & Utilities	1,000	1,010	1,020	1,030	1,040	1,050	1,060	1,070	1,070	1,080	1,090	1,090	1,100	1,100
Information & Financial Activities	120	120	120	120	120	120	120	120	120	130	130	130	130	130
Professional & Business Services	190	200	200	200	200	210	210	210	210	210	210	220	220	220
Educational & Health Services	150	150	160	160	170	170	180	180	190	200	210	210	220	230
Leisure, Hospitality, & Other Svcs.	140	140	140	140	140	140	140	130	130	130	130	130	130	130
Government	1,330	1,350	1,360	1,390	1,410	1,430	1,450	1,470	1,490	1,510	1,540	1,560	1,580	1,610
Total Nonagricultural	3,690	3,720	3,760	3,790	3,830	3,860	3,890	3,920	3,950	3,980	4,010	4,040	4,070	4,110
<u>Population & Households:</u>														
Population:	16,270	16,590	16,910	17,220	17,520	17,850	18,190	18,540	18,890	19,250	19,620	19,990	20,370	20,750
Households:	5,040	5,120	5,210	5,290	5,370	5,460	5,560	5,650	5,750	5,840	5,940	6,040	6,130	6,220
Persons per Household:	3.12	3.13	3.14	3.15	3.15	3.16	3.17	3.17	3.18	3.19	3.19	3.20	3.21	3.23
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$999	\$1,049	\$1,102	\$1,158	\$1,217	\$1,278	\$1,340	\$1,406	\$1,476	\$1,551	\$1,628	\$1,709	\$1,797	\$1,891
2009 \$:	671	690	710	731	752	774	794	816	839	862	886	910	936	963
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$61,390	\$63,220	\$65,140	\$67,260	\$69,450	\$71,580	\$73,640	\$75,840	\$78,140	\$80,560	\$82,990	\$85,500	\$88,240	\$91,100
2009 \$:	41,240	41,600	41,990	42,450	42,930	43,340	43,660	44,020	44,390	44,790	45,160	45,530	45,960	46,420

Idaho Economics
Winter 2020 County Economic Forecasts

Fremont County



Summary Information	<u>Historical</u>			<u>Forecast</u>					
	1990	2000	2010	2020	2025	2030	2035	2040	2045
Population & Households:									
Total Population:	10,970	11,770	13,230	12,510	12,660	12,730	12,660	12,510	12,360
Population per Square Mile	5.9	6.3	7.1	6.7	6.8	6.8	6.8	6.7	6.6
Total Households:	3,480	3,920	4,440	4,570	5,040	5,440	5,740	6,060	6,290
Persons per Household	3.14	2.99	2.97	2.73	2.50	2.33	2.20	2.06	1.96
Employment:									
Total Nonagricultural	2,420	2,830	2,890	3,190	3,270	3,250	3,220	3,180	3,150
Manufacturing:	130	60	40	500	490	490	480	470	470
Services	410	570	620	740	750	740	730	710	700

Fremont County

Employment:	1990	1995	2000	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Const., Nat. Resources, & Mining	260	300	360	350	340	380	330	270	360	570	540	550	680	500	500
Manufacturing	130	30	60	50	50	40	40	50	40	50	40	30	30	40	40
Transp., Trade, & Utilities	510	550	580	510	500	540	520	490	460	490	470	500	500	510	550
Information & Financial Activities	100	120	100	130	140	160	150	140	110	100	90	120	80	70	80
Professional & Business Services	40	50	80	130	110	60	50	50	90	100	110	110	100	100	100
Educational & Health Services	130	130	160	220	210	190	200	200	180	180	160	160	160	180	200
Leisure, Hospitality, & Other Svcs.	240	320	330	320	370	390	410	410	340	320	320	360	380	360	380
Government	1,010	1,100	1,170	1,130	1,120	1,170	1,160	1,200	1,200	1,190	1,160	1,120	1,100	1,100	990
Total Nonagricultural	2,420	2,610	2,830	2,850	2,840	2,990	2,940	2,910	2,890	2,870	2,810	2,960	2,930	2,730	2,850
Population & Households:															
Population:	10,970	11,570	11,770	12,610	12,770	13,010	13,110	13,170	13,230	13,110	12,970	12,870	12,800	12,810	12,910
Households:	3,480	3,720	3,920	4,330	4,400	4,480	4,470	4,430	4,440	4,400	4,360	4,360	4,370	4,410	4,460
Persons per Household:	2.97	2.95	2.93	2.91	2.90	2.90	2.93	2.97	2.97	2.98	2.97	2.96	2.94	2.92	2.90
Personal Income:															
	(Millions)														
Current Year \$:	\$143	\$174	\$225	\$253	\$277	\$297	\$332	\$350	\$346	\$372	\$380	\$416	\$416	\$432	\$445
2009 \$:	212	228	273	303	324	335	338	355	335	347	359	384	395	403	411
Per Capita Personal Income:															
Current Year \$:	\$13,030	\$15,040	\$19,270	\$22,130	\$24,020	\$24,940	\$25,800	\$26,890	\$25,760	\$27,550	\$29,290	\$31,890	\$33,360	\$34,000	\$35,030
2009 \$:	19,320	19,690	23,180	23,980	25,350	25,680	25,790	26,890	25,340	26,460	27,610	29,710	30,670	31,210	31,700

Fremont County

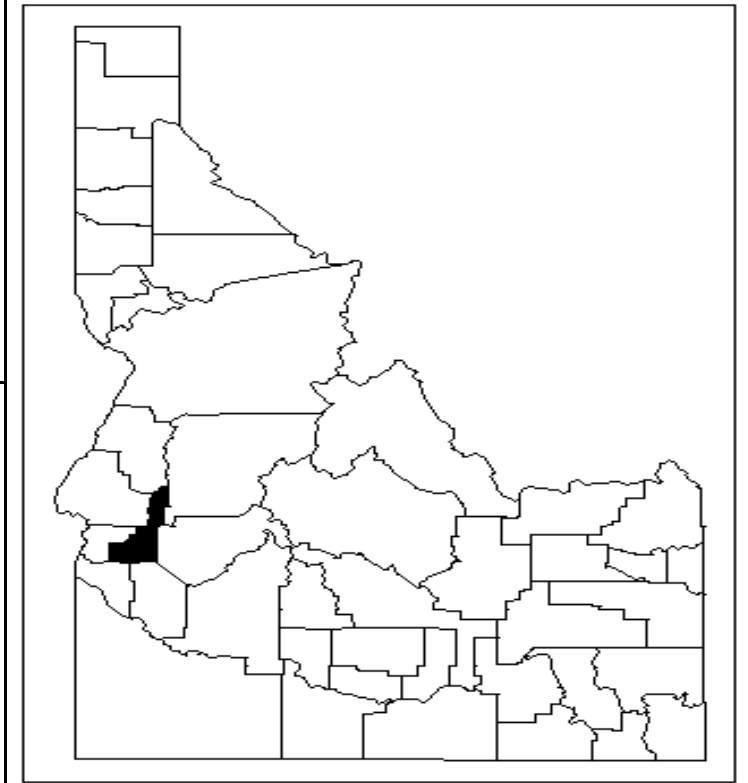
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	530	500	550	790	800	810	810	820	820	820	820	810	810	810
Manufacturing	50	100	100	500	500	500	490	490	490	490	490	490	490	490
Transp., Trade, & Utilities	550	540	550	540	540	540	540	540	530	530	520	520	510	510
Information & Financial Activities	200	220	230	310	310	310	320	320	320	320	320	320	320	320
Professional & Business Services	200	190	200	180	190	190	190	190	190	200	200	200	200	200
Educational & Health Services	200	190	200	180	190	190	190	190	190	200	200	200	200	200
Leisure, Hospitality, & Other Svcs.	320	340	370	240	240	240	240	240	230	220	220	210	210	210
Government	320	340	370	240	240	240	240	240	230	220	220	210	210	210
Total Nonagricultural	2,930	3,020	3,130	3,190	3,210	3,230	3,250	3,260	3,270	3,260	3,250	3,250	3,250	3,250
<u>Population & Households:</u>														
Population:	13,120	13,160	13,100	12,510	12,540	12,570	12,600	12,630	12,660	12,680	12,690	12,700	12,710	12,730
Households:	4,530	4,580	4,640	4,570	4,660	4,750	4,850	4,940	5,040	5,140	5,240	5,310	5,380	5,440
Persons per Household:	2.88	2.84	2.79	2.73	2.68	2.64	2.59	2.55	2.50	2.46	2.41	2.39	2.36	2.33
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$477	\$498	\$517	\$536	\$556	\$577	\$600	\$623	\$647	\$671	\$695	\$719	\$745	\$773
2009 \$:	423	433	441	450	457	465	473	481	489	498	506	513	521	530
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$36,360	\$37,840	\$39,500	\$42,860	\$44,320	\$45,910	\$47,580	\$49,340	\$51,110	\$52,950	\$54,790	\$56,650	\$58,620	\$60,750
2009 \$:	32,270	32,900	33,670	35,930	36,460	36,980	37,510	38,080	38,660	39,270	39,860	40,410	41,010	41,650

Fremont County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	800	800	800	800	800	800	790	790	790	790	790	790	790	790
Manufacturing	480	480	480	480	480	480	480	470	470	470	470	470	470	470
Transp., Trade, & Utilities	500	500	500	500	490	490	480	480	470	470	470	460	450	450
Information & Financial Activities	170	170	170	170	170	170	170	170	160	160	160	160	160	160
Professional & Business Services	150	150	150	150	160	160	150	150	150	150	150	150	150	150
Educational & Health Services	200	200	200	200	200	200	200	200	200	200	210	210	210	210
Leisure, Hospitality, & Other Svcs.	380	380	380	370	370	360	360	360	360	350	350	350	340	340
Government	540	550	550	550	560	560	560	570	570	580	580	580	580	590
Total Nonagricultural	3,240	3,240	3,230	3,230	3,220	3,210	3,200	3,190	3,180	3,180	3,170	3,160	3,150	3,150
<u>Population & Households:</u>														
Population:	12,720	12,720	12,700	12,680	12,660	12,640	12,610	12,580	12,540	12,510	12,470	12,430	12,380	12,340
Households:	5,500	5,560	5,620	5,680	5,740	5,810	5,870	5,940	6,000	6,060	6,120	6,180	6,230	6,280
Persons per Household:	2.31	2.28	2.25	2.23	2.20	2.17	2.14	2.11	2.08	2.06	2.03	2.00	1.98	1.96
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$800	\$827	\$857	\$888	\$921	\$955	\$988	\$1,023	\$1,060	\$1,099	\$1,135	\$1,173	\$1,215	\$1,258
2009 \$:	538	545	553	560	570	578	586	594	602	611	618	625	633	641
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$62,910	\$65,070	\$67,500	\$69,980	\$72,760	\$75,560	\$78,400	\$81,370	\$84,540	\$87,850	\$91,020	\$94,390	\$98,070	\$101,930
2009 \$:	42,260	42,820	43,510	44,170	44,980	45,750	46,480	47,230	48,030	48,850	49,530	50,260	51,090	51,940

Idaho Economics
Winter 2020 County Economic Forecasts

Gem County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
<u>Population & Households:</u>									
Total Population:	12,010	15,220	16,690	23,930	25,250	26,940	29,070	31,340	33,500
Population per Square Mile	21.3	27.1	29.7	42.5	44.9	47.9	51.7	55.7	59.5
Total Households:	4,440	5,600	6,510	9,020	9,050	9,200	9,480	9,820	10,110
Persons per Household	2.67	2.70	2.54	2.63	2.76	2.90	3.04	3.16	3.28
<u>Employment:</u>									
Total Nonagricultural	2,540	3,180	3,090	5,760	6,150	6,570	7,130	7,730	8,330
Manufacturing:	670	470	180	770	790	810	830	850	860
Services	420	670	1,030	1,760	1,940	2,160	2,440	2,750	3,120

Gem County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	200	290	330	400	490	480	370	250	340	350	350	350	400	470	470
Manufacturing	670	560	470	100	150	150	150	130	180	170	110	120	140	130	140
Transp., Trade, & Utilities	520	640	740	680	730	690	700	610	580	550	590	580	570	600	650
Information & Financial Activities	110	140	150	160	220	190	160	120	100	100	100	100	90	100	110
Professional & Business Services	50	50	90	150	120	100	100	110	100	80	90	100	100	100	130
Educational & Health Services	180	280	300	520	550	560	620	620	610	610	630	690	750	840	860
Leisure, Hospitality, & Other Svcs.	180	270	290	340	330	350	340	350	320	280	280	290	320	330	360
Government	610	750	810	870	890	880	880	890	910	910	910	930	920	940	930
Total Nonagricultural	2,540	2,990	3,180	3,230	3,470	3,410	3,300	3,050	3,090	2,990	3,010	3,080	3,220	3,470	3,650
<u>Population & Households:</u>															
Population:	12,010	13,850	15,220	16,300	16,630	16,830	16,940	16,810	16,690	16,690	16,630	16,570	16,650	16,690	16,960
Households:	4,440	5,050	5,600	6,380	6,550	6,650	6,650	6,540	6,510	6,500	6,490	6,460	6,490	6,480	6,480
Persons per Household:	2.66	2.62	2.58	2.54	2.52	2.51	2.52	2.54	2.54	2.54	2.55	2.56	2.57	2.57	2.57
<u>Personal Income:</u>															
	(Millions)														
Current Year \$:	\$163	\$232	\$303	\$362	\$407	\$432	\$467	\$454	\$451	\$464	\$480	\$515	\$530	\$561	\$579
2009 \$:	242	304	368	413	443	460	474	462	450	437	459	476	491	502	508
<u>Per Capita Personal Income:</u>															
Current Year \$:	\$13,570	\$16,770	\$20,010	\$23,270	\$25,160	\$26,500	\$27,980	\$27,450	\$27,330	\$27,180	\$29,090	\$30,500	\$31,590	\$32,330	\$33,230
2009 \$:	20,120	21,960	24,070	25,220	26,560	27,290	27,970	27,450	26,880	26,100	27,420	28,410	29,040	29,680	30,070

Gem County

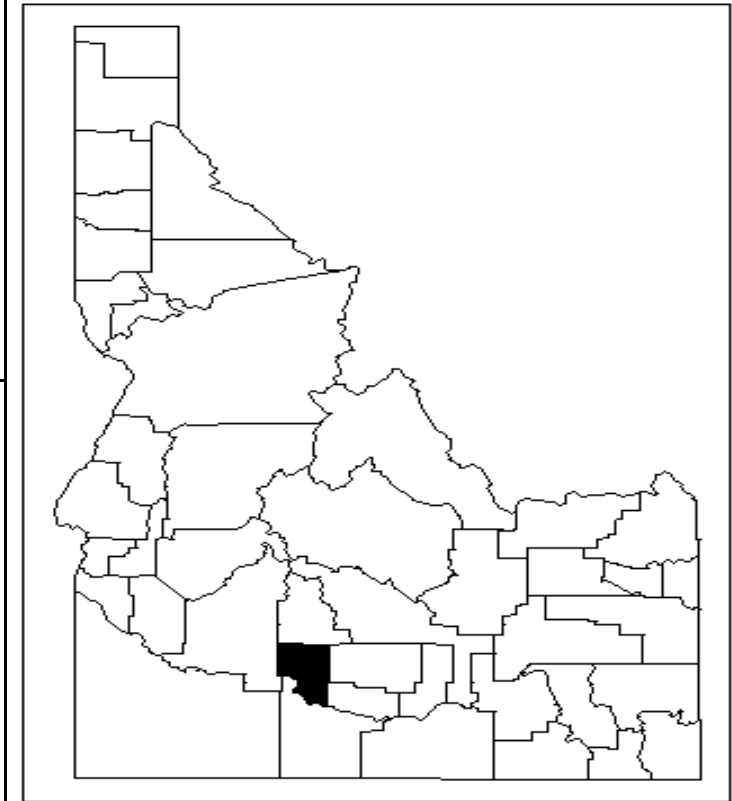
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	490	480	470	650	670	680	700	710	720	730	740	750	760	770
Manufacturing	140	220	270	770	770	780	780	790	790	800	800	800	810	810
Transp., Trade, & Utilities	660	690	730	1,510	1,520	1,530	1,530	1,540	1,540	1,550	1,560	1,560	1,570	1,580
Information & Financial Activities	250	270	310	810	810	820	830	830	840	850	850	860	870	880
Professional & Business Services	890	690	700	700	720	750	770	800	830	860	880	910	950	980
Educational & Health Services	890	690	700	700	720	750	770	800	830	860	880	910	950	980
Leisure, Hospitality, & Other Svcs.	290	320	320	330	340	350	350	360	360	360	360	370	370	380
Government	290	320	320	330	340	350	350	360	360	360	360	370	370	380
Total Nonagricultural	3,750	3,700	3,820	5,760	5,830	5,920	6,000	6,080	6,150	6,220	6,290	6,380	6,470	6,570
<u>Population & Households:</u>														
Population:	17,310	17,590	18,110	23,930	24,190	24,450	24,710	24,980	25,250	25,530	25,830	26,180	26,550	26,940
Households:	6,500	6,590	6,690	9,020	9,040	9,040	9,050	9,050	9,050	9,050	9,060	9,100	9,160	9,200
Persons per Household:	2.56	2.58	2.59	2.63	2.65	2.68	2.71	2.73	2.76	2.79	2.82	2.85	2.87	2.90
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$585	\$618	\$649	\$695	\$728	\$767	\$810	\$856	\$903	\$955	\$1,007	\$1,062	\$1,123	\$1,195
2009 \$:	520	537	554	582	599	618	638	660	683	708	733	758	786	819
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$33,820	\$35,110	\$35,860	\$29,030	\$30,100	\$31,370	\$32,770	\$34,260	\$35,770	\$37,400	\$39,000	\$40,590	\$42,310	\$44,340
2009 \$:	30,020	30,530	30,570	24,340	24,760	25,270	25,830	26,440	27,060	27,740	28,370	28,960	29,590	30,400

Gem County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	780	790	800	820	830	850	860	880	900	910	930	950	970	990
Manufacturing	820	820	820	830	830	830	840	840	840	850	850	850	860	860
Transp., Trade, & Utilities	1,580	1,590	1,610	1,620	1,630	1,640	1,650	1,660	1,670	1,680	1,690	1,700	1,700	1,710
Information & Financial Activities	120	120	120	120	120	120	120	120	120	120	120	120	130	130
Professional & Business Services	780	790	790	800	810	820	820	830	830	840	850	850	860	860
Educational & Health Services	1,020	1,060	1,100	1,140	1,180	1,210	1,250	1,300	1,360	1,410	1,470	1,530	1,600	1,660
Leisure, Hospitality, & Other Svcs.	410	420	430	440	450	460	470	480	490	500	510	510	520	530
Government	1,170	1,190	1,220	1,250	1,280	1,310	1,330	1,360	1,380	1,420	1,440	1,460	1,490	1,520
Total Nonagricultural	6,670	6,780	6,890	7,010	7,130	7,240	7,350	7,460	7,590	7,730	7,850	7,980	8,120	8,260
<u>Population & Households:</u>														
Population:	27,360	27,780	28,210	28,640	29,070	29,520	29,960	30,420	30,880	31,340	31,820	32,290	32,780	33,270
Households:	9,250	9,300	9,360	9,420	9,480	9,550	9,620	9,690	9,750	9,820	9,880	9,950	10,000	10,050
Persons per Household:	2.93	2.96	2.99	3.01	3.04	3.06	3.09	3.11	3.14	3.16	3.19	3.22	3.25	3.28
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$1,256	\$1,326	\$1,400	\$1,477	\$1,562	\$1,649	\$1,736	\$1,830	\$1,931	\$2,049	\$2,154	\$2,274	\$2,404	\$2,541
2009 \$:	844	872	902	932	966	998	1,029	1,062	1,097	1,139	1,172	1,211	1,252	1,295
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$45,920	\$47,720	\$49,620	\$51,580	\$53,720	\$55,860	\$57,950	\$60,170	\$62,550	\$65,370	\$67,700	\$70,420	\$73,330	\$76,390
2009 \$:	30,850	31,410	31,980	32,560	33,210	33,820	34,360	34,920	35,530	36,350	36,840	37,490	38,200	38,920

Idaho Economics
Winter 2020 County Economic Forecasts

Gooding County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
<u>Population & Households:</u>									
Total Population:	11,700	14,200	15,470	14,650	18,100	18,680	19,270	19,750	20,120
Population per Square Mile	16.0	19.4	21.2	20.0	24.8	25.6	26.4	27.0	27.5
Total Households:									
Persons per Household	2.68	2.75	2.75	2.28	2.76	2.74	2.71	2.67	2.64
<u>Employment:</u>									
Total Nonagricultural	3,440	5,290	6,160	5,720	6,870	6,920	7,010	7,080	6,550
Manufacturing:	60	360	760	750	950	940	920	880	840
Services	800	1,000	990	1,100	1,360	1,360	1,380	1,390	820

Gooding County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	540	710	1,000	1,450	1,590	1,480	1,530	1,250	2,250	2,200	2,060	2,080	2,080	2,080	2,200
Manufacturing	60	220	360	840	840	870	890	860	760	780	790	830	790	810	840
Transp., Trade, & Utilities	1,070	1,200	1,470	1,060	1,030	1,040	1,020	990	960	950	920	880	840	810	820
Information & Financial Activities	110	150	120	160	180	170	150	140	150	150	160	160	170	180	180
Professional & Business Services	80	110	160	320	330	340	230	230	200	190	210	200	160	160	160
Educational & Health Services	400	360	330	430	460	450	480	470	370	240	260	220	280	310	330
Leisure, Hospitality, & Other Svcs.	320	510	500	530	500	540	600	560	420	400	410	470	490	510	530
Government	870	1,070	1,350	1,300	1,320	1,320	1,340	1,360	1,340	1,340	1,350	1,440	1,420	1,400	1,140
Total Nonagricultural	3,440	4,330	5,290	6,090	6,240	6,320	6,360	6,090	6,160	5,940	5,870	5,970	5,910	5,920	6,090
<u>Population & Households:</u>															
Population:	11,700	13,000	14,200	14,610	14,750	14,960	15,220	15,270	15,470	15,360	15,250	15,170	15,090	15,190	15,140
Households:	4,300	4,690	5,090	5,430	5,500	5,580	5,610	5,530	5,530	5,460	5,400	5,350	5,350	5,340	5,360
Persons per Household:	2.72	2.70	2.68	2.66	2.65	2.65	2.67	2.72	2.75	2.77	2.78	2.78	2.78	2.78	2.78
<u>Personal Income:</u>															
(Millions)															
Current Year \$:	\$187	\$258	\$336	\$446	\$427	\$543	\$556	\$423	\$565	\$673	\$699	\$728	\$870	\$814	\$806
2009 \$:	277	338	410	496	465	572	549	437	536	597	622	650	681	676	670
<u>Per Capita Personal Income:</u>															
Current Year \$:	\$15,950	\$19,840	\$23,990	\$31,270	\$29,810	\$37,040	\$36,070	\$28,610	\$35,230	\$40,500	\$43,340	\$46,160	\$49,150	\$48,790	\$48,980
2009 \$:	23,650	25,980	28,860	33,890	31,470	38,150	36,050	28,610	34,660	38,890	40,860	43,000	45,190	44,790	44,330

Gooding County

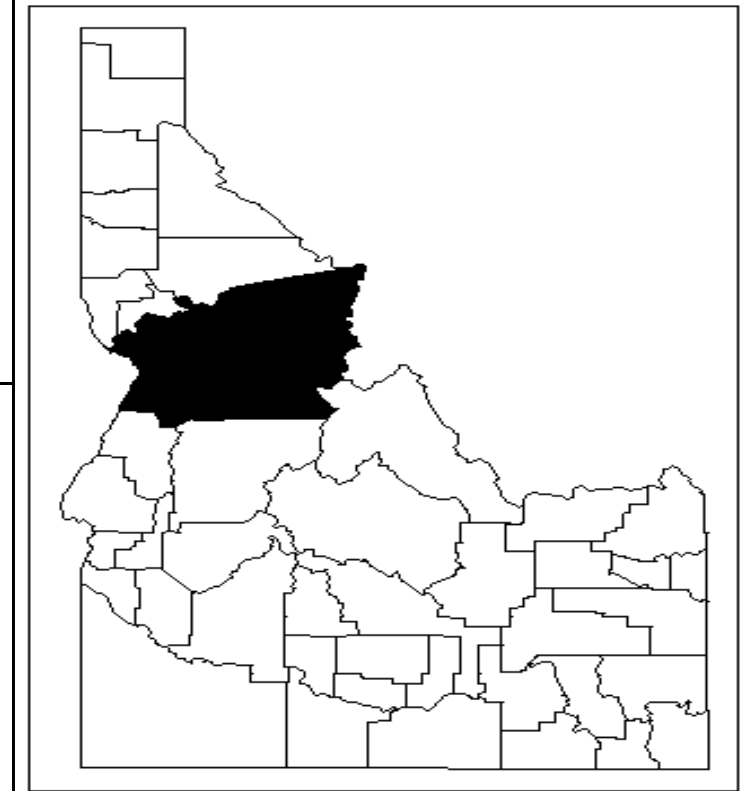
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	2,120	2,110	2,060	2,000	2,100	2,180	2,250	2,330	2,200	2,200	2,200	2,210	2,210	2,210
Manufacturing	860	860	850	750	910	950	980	1,020	950	950	950	940	940	940
Transp., Trade, & Utilities	820	810	840	780	940	970	990	1,010	930	930	920	920	920	920
Information & Financial Activities	330	340	320	310	370	380	400	410	380	380	380	380	380	380
Professional & Business Services	330	360	630	340	420	440	460	470	440	440	450	450	450	460
Educational & Health Services	330	360	630	340	420	440	460	470	440	440	450	450	450	460
Leisure, Hospitality, & Other Svcs.	330	310	320	360	430	440	450	460	420	410	400	400	400	400
Government	330	310	320	360	430	440	450	460	420	410	400	400	400	400
Total Nonagricultural	6,060	6,090	6,110	5,720	6,670	6,880	7,100	7,310	6,870	6,870	6,870	6,880	6,890	6,920
<u>Population & Households:</u>														
Population:	15,120	15,120	15,180	14,650	17,540	18,120	18,730	19,360	18,100	18,210	18,310	18,420	18,550	18,680
Households:	5,390	5,440	5,500	6,330	6,290	6,330	6,360	6,400	6,470	6,510	6,540	6,600	6,660	6,720
Persons per Household:	2.77	2.77	2.76	2.28	2.75	2.82	2.90	2.98	2.76	2.76	2.76	2.75	2.75	2.74
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$769	\$804	\$838	\$731	\$919	\$982	\$1,048	\$1,122	\$1,079	\$1,125	\$1,168	\$1,212	\$1,261	\$1,314
2009 \$:	682	699	715	613	756	791	826	866	816	834	850	865	882	901
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$50,840	\$53,190	\$55,240	\$49,890	\$52,430	\$54,180	\$55,940	\$57,950	\$59,620	\$61,740	\$63,790	\$65,780	\$67,970	\$70,370
2009 \$:	45,120	46,250	47,080	41,820	43,130	43,650	44,090	44,730	45,100	45,790	46,400	46,930	47,540	48,250

Gooding County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	2,210	2,220	2,220	2,230	2,250	2,260	2,270	2,280	2,290	2,300	2,320	2,330	2,350	2,370
Manufacturing	940	940	930	930	920	910	910	900	890	880	870	860	860	850
Transp., Trade, & Utilities	910	910	910	910	910	910	910	910	910	910	900	900	890	880
Information & Financial Activities	170	160	160	160	160	160	160	160	150	150	150	150	150	150
Professional & Business Services	230	230	230	230	240	240	240	230	230	230	230	230	230	230
Educational & Health Services	460	470	470	480	480	480	480	480	490	500	500	510	520	520
Leisure, Hospitality, & Other Svcs.	670	670	670	670	660	660	660	660	660	660	650	650	650	640
Government	1,340	1,360	1,370	1,380	1,390	1,400	1,410	1,420	1,430	1,450	1,450	1,460	1,470	1,480
Total Nonagricultural	6,940	6,960	6,980	6,990	7,010	7,020	7,030	7,030	7,050	7,080	7,090	7,100	7,110	7,120
<u>Population & Households:</u>														
Population:	18,810	18,940	19,060	19,170	19,270	19,380	19,470	19,570	19,660	19,750	19,840	19,920	20,000	20,080
Households:	6,770	6,820	6,880	6,940	7,000	7,060	7,120	7,180	7,240	7,300	7,360	7,410	7,460	7,500
Persons per Household:	2.74	2.74	2.73	2.72	2.71	2.71	2.70	2.69	2.68	2.67	2.66	2.65	2.64	2.64
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$1,368	\$1,425	\$1,485	\$1,545	\$1,610	\$1,675	\$1,741	\$1,808	\$1,878	\$1,954	\$2,025	\$2,101	\$2,183	\$2,268
2009 \$:	919	938	957	975	995	1,014	1,032	1,049	1,067	1,087	1,102	1,119	1,137	1,155
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$72,720	\$75,230	\$77,940	\$80,580	\$83,510	\$86,460	\$89,380	\$92,380	\$95,510	\$98,940	\$102,090	\$105,450	\$109,110	\$112,910
2009 \$:	48,850	49,510	50,240	50,860	51,630	52,350	52,990	53,620	54,260	55,010	55,550	56,150	56,840	57,530

Idaho Economics
Winter 2020 County Economic Forecasts

Idaho County



Summary Information	Historical			Forecast					
	1990	2000	2010	2020	2025	2030	2035	2040	2045
Population & Households:									
Total Population:	13,870	15,470	16,310	20,670	20,170	19,690	19,290	18,770	18,280
Population per Square Mile	1.6	1.8	1.9	2.4	2.4	2.3	2.3	2.2	2.2
Total Households:	5,260	6,140	6,840	9,530	10,130	10,620	11,030	11,470	11,740
Persons per Household	2.55	2.43	2.30	2.11	1.94	1.80	1.70	1.59	1.52
Employment:									
Total Nonagricultural	4,040	4,340	4,250	4,240	4,170	4,000	3,890	3,750	3,630
Manufacturing:	510	470	360	440	440	410	390	360	340
Services	780	950	1,140	1,130	1,140	1,090	1,080	1,050	1,050

Idaho County

Employment:	1990	1995	2000	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Const., Nat. Resources, & Mining	360	380	310	270	310	330	300	220	520	500	470	480	530	540	560
Manufacturing	510	330	470	480	450	490	460	340	360	370	380	390	330	330	360
Transp., Trade, & Utilities	790	730	910	920	870	900	830	780	770	790	810	820	870	900	810
Information & Financial Activities	170	280	180	190	210	240	270	230	210	210	210	220	230	200	190
Professional & Business Services	80	90	100	80	70	80	80	70	90	110	120	110	100	100	90
Educational & Health Services	330	340	410	570	620	640	660	670	610	590	580	580	580	570	570
Leisure, Hospitality, & Other Svcs.	370	490	440	550	530	540	540	500	450	430	420	440	430	390	430
Government	1,430	1,530	1,520	1,300	1,280	1,280	1,280	1,260	1,300	1,240	1,230	1,200	1,260	1,280	1,210
Total Nonagricultural	4,040	4,150	4,340	4,370	4,350	4,580	4,520	4,240	4,250	4,190	4,190	4,220	4,300	4,220	4,210
Population & Households:															
Population:	13,870	15,120	15,470	15,520	15,640	15,770	15,900	16,140	16,310	16,460	16,440	16,250	16,280	16,300	16,240
Households:	5,260	5,800	6,140	6,540	6,660	6,750	6,770	6,780	6,840	6,910	6,900	6,860	6,910	6,930	6,980
Persons per Household:	2.40	2.37	2.34	2.29	2.27	2.26	2.27	2.30	2.30	2.30	2.29	2.28	2.27	2.25	2.24
Personal Income:															
	(Millions)														
Current Year \$:	\$195	\$238	\$310	\$356	\$367	\$395	\$419	\$414	\$414	\$439	\$464	\$485	\$493	\$522	\$521
2009 \$:	289	312	381	410	415	433	434	430	445	456	469	473	485	499	506
Per Capita Personal Income:															
Current Year \$:	\$14,050	\$15,770	\$20,460	\$24,300	\$25,070	\$26,620	\$27,300	\$26,620	\$27,800	\$28,850	\$30,330	\$31,310	\$32,530	\$33,550	\$34,540
2009 \$:	20,830	20,650	24,610	26,340	26,470	27,420	27,280	26,620	27,350	27,700	28,600	29,170	29,910	30,800	31,260

Idaho County

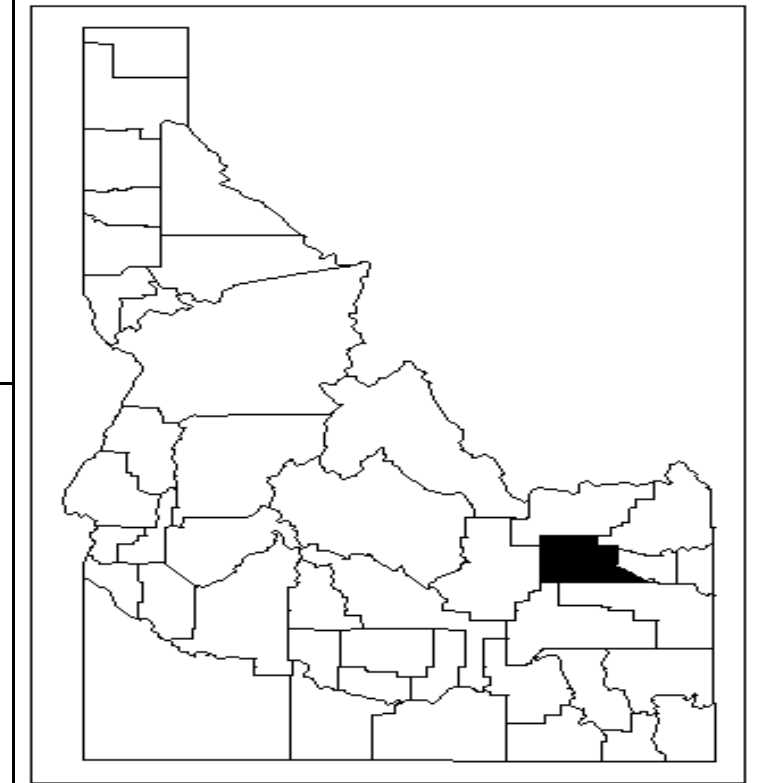
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	580	510	540	540	550	550	550	550	550	540	540	530	530	520
Manufacturing	370	460	500	440	450	450	450	440	440	440	430	430	420	410
Transp., Trade, & Utilities	840	800	830	890	880	880	870	850	840	830	810	800	790	770
Information & Financial Activities	230	260	260	490	490	490	490	490	480	480	480	470	470	460
Professional & Business Services	550	560	560	530	530	540	540	550	550	550	540	540	540	540
Educational & Health Services	550	560	560	530	530	540	540	550	550	550	540	540	540	540
Leisure, Hospitality, & Other Svcs.	350	370	410	380	380	380	380	370	360	350	340	340	330	330
Government	350	370	410	380	380	380	380	370	360	350	340	340	330	330
Total Nonagricultural	4,210	4,240	4,370	4,240	4,240	4,230	4,230	4,210	4,170	4,120	4,080	4,050	4,020	4,000
<u>Population & Households:</u>														
Population:	16,370	16,480	16,670	20,670	20,570	20,480	20,380	20,280	20,170	20,050	19,930	19,840	19,760	19,690
Households:	7,040	7,070	7,120	9,530	9,650	9,770	9,890	10,010	10,130	10,250	10,380	10,450	10,540	10,620
Persons per Household:	2.22	2.19	2.16	2.11	2.07	2.04	2.01	1.97	1.94	1.90	1.87	1.85	1.83	1.80
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$580	\$597	\$614	\$627	\$642	\$659	\$677	\$694	\$711	\$727	\$744	\$761	\$781	\$800
2009 \$:	515	519	523	526	528	531	534	536	538	540	541	543	546	549
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$35,400	\$36,260	\$36,830	\$30,320	\$31,220	\$32,190	\$33,230	\$34,240	\$35,250	\$36,280	\$37,330	\$38,380	\$39,510	\$40,650
2009 \$:	31,420	31,530	31,400	25,420	25,680	25,940	26,190	26,430	26,660	26,910	27,150	27,380	27,640	27,870

Idaho County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	520	520	510	510	510	510	500	500	500	490	490	490	490	490
Manufacturing	410	410	400	400	390	390	380	370	370	360	360	350	350	340
Transp., Trade, & Utilities	750	740	740	730	720	710	700	690	690	670	670	660	650	630
Information & Financial Activities	480	470	470	470	460	460	450	450	440	440	440	430	430	420
Professional & Business Services	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Educational & Health Services	550	550	550	550	550	550	540	540	550	550	560	560	570	570
Leisure, Hospitality, & Other Svcs.	530	530	520	520	510	510	500	500	500	490	490	480	480	470
Government	730	730	730	730	730	730	720	720	720	740	710	710	710	710
Total Nonagricultural	3,980	3,960	3,940	3,910	3,890	3,860	3,820	3,790	3,770	3,750	3,720	3,700	3,670	3,640
<u>Population & Households:</u>														
Population:	19,620	19,560	19,480	19,390	19,290	19,190	19,090	18,990	18,880	18,770	18,660	18,550	18,430	18,320
Households:	10,700	10,780	10,860	10,950	11,030	11,120	11,210	11,300	11,390	11,470	11,550	11,640	11,700	11,760
Persons per Household:	1.79	1.77	1.75	1.72	1.70	1.68	1.66	1.64	1.61	1.59	1.57	1.55	1.53	1.52
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$824	\$845	\$869	\$892	\$917	\$942	\$967	\$993	\$1,021	\$1,048	\$1,077	\$1,106	\$1,137	\$1,170
2009 \$:	553	556	560	563	567	571	573	576	580	583	586	589	592	596
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$41,980	\$43,220	\$44,590	\$46,000	\$47,550	\$49,100	\$50,660	\$52,300	\$54,080	\$55,820	\$57,720	\$59,610	\$61,700	\$63,870
2009 \$:	28,200	28,440	28,750	29,030	29,400	29,730	30,040	30,360	30,720	31,040	31,410	31,740	32,140	32,540

Idaho Economics
Winter 2020 County Economic Forecasts

Jefferson County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
<u>Population & Households:</u>									
Total Population:	16,660	19,190	26,220	30,660	35,010	39,860	44,800	50,230	55,970
Population per Square Mile	15.2	17.5	23.9	28.0	32.0	36.4	40.9	45.9	51.1
Total Households:									
Persons per Household	3.43	3.21	3.18	3.20	3.28	3.37	3.46	3.53	3.60
<u>Employment:</u>									
Total Nonagricultural	3,270	4,750	5,620	10,380	11,220	11,860	12,420	12,920	13,410
Manufacturing:	540	620	760	1,200	1,320	1,390	1,410	1,390	1,380
Services	360	640	1,000	2,230	2,480	2,720	2,930	3,140	3,350

Jefferson County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	550	930	1,090	1,080	1,190	1,300	1,180	990	1,260	1,130	1,190	1,210	1,270	1,330	1,410
Manufacturing	540	670	620	890	1,000	990	880	840	760	760	960	1,020	1,040	970	1,000
Transp., Trade, & Utilities	810	890	1,010	1,060	1,140	1,160	1,130	1,120	1,070	1,070	1,120	1,170	1,210	1,200	1,240
Information & Financial Activities	60	90	100	160	160	160	200	180	160	140	140	140	140	170	180
Professional & Business Services	60	70	90	230	210	240	260	280	230	230	220	210	200	240	260
Educational & Health Services	50	120	160	300	360	380	370	360	300	260	270	270	260	470	580
Leisure, Hospitality, & Other Svcs.	260	350	390	430	480	450	500	430	470	470	480	470	510	470	400
Government	950	1,180	1,280	1,370	1,360	1,400	1,440	1,500	1,460	1,390	1,380	1,370	1,400	1,450	1,450
Total Nonagricultural	3,270	4,310	4,750	5,510	5,890	6,130	5,960	5,620	5,620	5,360	5,680	5,780	5,950	6,080	6,310
<u>Population & Households:</u>															
Population:	16,660	18,240	19,190	21,670	22,440	23,480	24,700	25,770	26,220	26,310	26,640	26,800	26,940	27,130	27,830
Households:	4,830	5,510	5,960	6,960	7,220	7,540	7,830	7,990	8,230	8,330	8,330	8,510	8,560	8,670	8,800
Persons per Household:	3.18	3.15	3.13	3.11	3.11	3.11	3.15	3.22	3.18	3.15	3.19	3.15	3.15	3.15	3.16
<u>Personal Income:</u>															
	(Millions)														
Current Year \$:	\$215	\$286	\$386	\$510	\$577	\$669	\$724	\$708	\$714	\$785	\$783	\$794	\$803	\$832	\$871
2009 \$:	319	375	465	532	566	629	663	680	681	755	762	786	845	849	863
<u>Per Capita Personal Income:</u>															
Current Year \$:	\$12,890	\$15,700	\$20,140	\$22,530	\$23,790	\$25,920	\$26,780	\$26,330	\$26,380	\$29,820	\$30,300	\$31,370	\$33,980	\$33,700	\$34,180
2009 \$:	19,120	20,560	24,230	24,420	25,120	26,700	26,760	26,330	25,950	28,640	28,560	29,220	31,250	30,930	30,930

Jefferson County

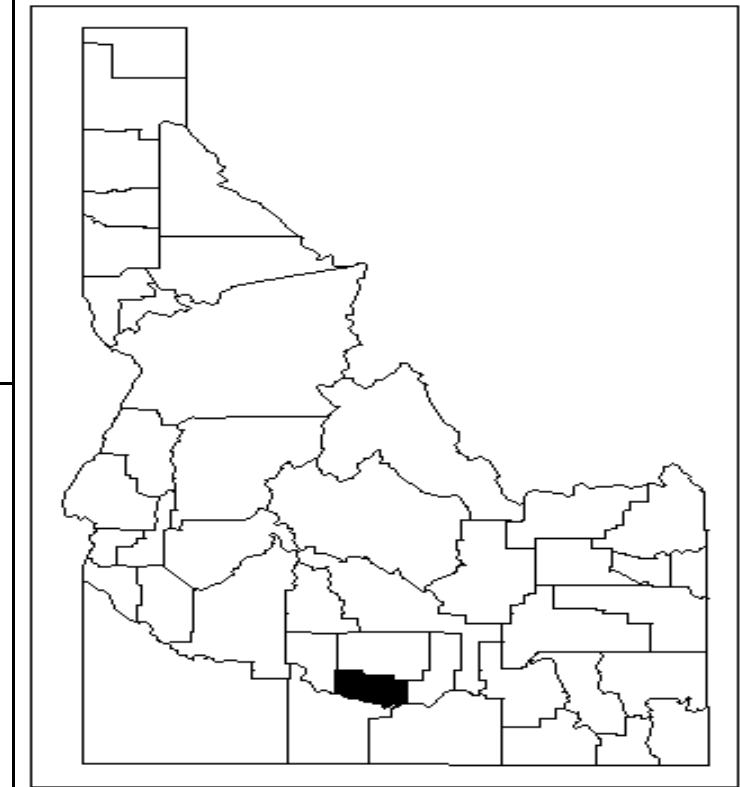
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	1,530	1,520	1,540	4,100	4,130	4,150	4,160	4,170	4,170	4,150	4,150	4,140	4,130	4,120
Manufacturing	1,040	1,120	1,180	1,200	1,220	1,250	1,270	1,300	1,320	1,340	1,360	1,370	1,380	1,390
Transp., Trade, & Utilities	1,290	1,330	1,340	1,180	1,210	1,240	1,270	1,290	1,310	1,340	1,360	1,380	1,410	1,430
Information & Financial Activities	460	580	540	520	550	570	600	620	650	670	700	720	740	760
Professional & Business Services	560	570	620	630	650	660	680	700	720	730	750	760	780	790
Educational & Health Services	560	570	620	630	650	660	680	700	720	730	750	760	780	790
Leisure, Hospitality, & Other Svcs.	290	320	340	940	950	960	980	990	990	1,000	1,000	1,010	1,020	1,030
Government	290	320	340	940	950	960	980	990	990	1,000	1,000	1,010	1,020	1,030
Total Nonagricultural	6,560	6,860	7,020	10,380	10,560	10,740	10,910	11,080	11,220	11,340	11,480	11,600	11,730	11,860
<u>Population & Households:</u>														
Population:	28,440	29,410	29,870	30,660	31,470	32,310	33,180	34,080	35,010	35,960	36,910	37,870	38,850	39,860
Households:	8,960	9,190	9,430	9,540	9,830	10,030	10,230	10,430	10,630	10,840	11,040	11,280	11,530	11,770
Persons per Household:	3.15	3.17	3.18	3.20	3.19	3.21	3.23	3.25	3.28	3.30	3.33	3.34	3.36	3.37
<u>Personal Income:</u>	(Millions)													
Current Year \$:	\$1,006	\$1,069	\$1,131	\$1,211	\$1,282	\$1,353	\$1,427	\$1,510	\$1,595	\$1,688	\$1,782	\$1,874	\$1,972	\$2,082
2009 \$:	893	930	964	1,015	1,054	1,090	1,125	1,165	1,206	1,252	1,296	1,337	1,380	1,428
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$35,380	\$36,360	\$37,870	\$39,500	\$40,730	\$41,870	\$43,010	\$44,290	\$45,560	\$46,960	\$48,280	\$49,490	\$50,760	\$52,240
2009 \$:	31,410	31,620	32,280	33,120	33,500	33,730	33,900	34,190	34,460	34,830	35,120	35,310	35,510	35,820

Jefferson County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	4,110	4,090	4,080	4,070	4,070	4,060	4,050	4,040	4,040	4,030	4,030	4,020	4,020	4,020
Manufacturing	1,400	1,400	1,400	1,410	1,410	1,410	1,400	1,400	1,390	1,390	1,390	1,390	1,390	1,380
Transp., Trade, & Utilities	1,410	1,440	1,470	1,500	1,520	1,540	1,560	1,580	1,600	1,630	1,650	1,660	1,670	1,690
Information & Financial Activities	280	280	280	290	290	290	290	290	290	290	290	300	300	300
Professional & Business Services	550	570	580	600	620	640	650	650	670	680	690	700	710	720
Educational & Health Services	810	830	840	860	870	880	900	910	930	950	970	1,000	1,020	1,040
Leisure, Hospitality, & Other Svcs.	1,400	1,410	1,420	1,430	1,440	1,450	1,460	1,480	1,490	1,510	1,520	1,530	1,540	1,550
Government	2,020	2,060	2,110	2,150	2,200	2,250	2,290	2,340	2,390	2,450	2,490	2,540	2,590	2,650
Total Nonagricultural	11,970	12,080	12,200	12,300	12,420	12,520	12,610	12,690	12,810	12,920	13,020	13,130	13,240	13,350
<u>Population & Households:</u>														
Population:	40,840	41,810	42,780	43,780	44,800	45,840	46,900	47,980	49,100	50,230	51,380	52,560	53,760	54,980
Households:	11,990	12,200	12,420	12,650	12,890	13,140	13,390	13,650	13,910	14,180	14,440	14,710	14,970	15,220
Persons per Household:	3.39	3.41	3.43	3.44	3.46	3.47	3.49	3.50	3.51	3.53	3.54	3.56	3.58	3.60
<u>Personal Income:</u>	(Millions)													
Current Year \$:	\$2,185	\$2,294	\$2,410	\$2,529	\$2,659	\$2,791	\$2,923	\$3,062	\$3,207	\$3,366	\$3,516	\$3,678	\$3,829	\$4,004
2009 \$:	1,468	1,510	1,553	1,597	1,644	1,690	1,733	1,777	1,822	1,872	1,914	1,958	1,995	2,040
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$53,510	\$54,880	\$56,330	\$57,780	\$59,350	\$60,880	\$62,320	\$63,800	\$65,320	\$67,020	\$68,430	\$69,970	\$71,220	\$72,820
2009 \$:	35,950	36,110	36,310	36,470	36,690	36,860	36,950	37,030	37,110	37,260	37,240	37,260	37,100	37,100

Idaho Economics
Winter 2020 County Economic Forecasts

Jerome County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
Population & Households:									
Total Population:	15,260	18,490	22,440	23,050	26,290	29,640	32,760	35,780	38,590
Population per Square Mile	25.4	30.8	37.4	38.4	43.8	49.4	54.6	59.6	64.3
Total Households:	5,280	6,350	7,540	7,410	8,110	8,880	9,610	10,360	11,010
Persons per Household	2.87	2.89	2.96	3.09	3.22	3.32	3.39	3.43	3.48
Employment:									
Total Nonagricultural	4,280	7,230	8,560	15,280	16,720	17,820	18,840	19,830	20,730
Manufacturing:	510	1,070	1,280	1,730	1,920	2,020	2,050	2,030	2,010
Services	920	1,250	1,380	2,030	2,310	2,570	2,820	3,060	3,310

Jerome County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	650	810	1,110	1,150	1,380	1,490	1,460	1,250	2,440	2,340	2,530	2,500	2,750	3,010	2,950
Manufacturing	510	670	1,070	1,210	1,290	1,350	1,350	1,400	1,280	1,390	1,450	1,510	1,460	1,570	1,620
Transp., Trade, & Utilities	1,240	1,470	2,500	2,420	2,440	2,540	2,720	2,670	2,140	2,120	2,240	2,200	2,330	2,500	2,410
Information & Financial Activities	150	220	180	300	330	360	340	340	280	280	280	300	240	220	220
Professional & Business Services	120	240	310	290	280	300	290	280	240	240	250	260	350	370	390
Educational & Health Services	490	400	380	440	560	590	630	640	520	490	510	540	580	600	610
Leisure, Hospitality, & Other Svcs.	320	520	560	710	720	740	810	800	630	610	600	650	680	690	710
Government	810	1,000	1,120	1,060	1,100	1,140	1,150	1,210	1,210	1,160	1,140	1,160	1,190	1,200	1,200
Total Nonagricultural	4,280	5,340	7,230	7,580	8,090	8,500	8,760	8,570	8,560	8,450	8,820	8,960	9,390	9,980	9,930
Population & Households:															
Population:	15,260	16,930	18,490	19,650	20,110	20,570	21,220	22,040	22,440	22,520	22,580	22,770	22,930	22,970	23,430
Households:	5,280	5,810	6,350	6,880	7,040	7,170	7,290	7,390	7,540	7,500	7,470	7,480	7,540	7,600	7,690
Persons per Household:	2.88	2.86	2.85	2.85	2.85	2.86	2.90	2.97	2.96	2.98	3.00	3.01	3.01	3.02	3.02
Personal Income:															
	(Millions)														
Current Year \$:	\$236	\$325	\$426	\$506	\$528	\$601	\$632	\$569	\$645	\$701	\$733	\$769	\$842	\$845	\$834
2009 \$:	350	426	519	592	597	658	653	612	651	680	702	732	783	802	821
Per Capita Personal Income:															
Current Year \$:	\$15,490	\$19,220	\$23,320	\$27,750	\$28,090	\$31,020	\$30,750	\$27,730	\$29,490	\$31,450	\$33,050	\$34,700	\$37,270	\$37,840	\$38,800
2009 \$:	22,970	25,170	28,050	30,070	29,650	31,950	30,730	27,730	29,010	30,200	31,150	32,330	34,260	34,730	35,110

Jerome County

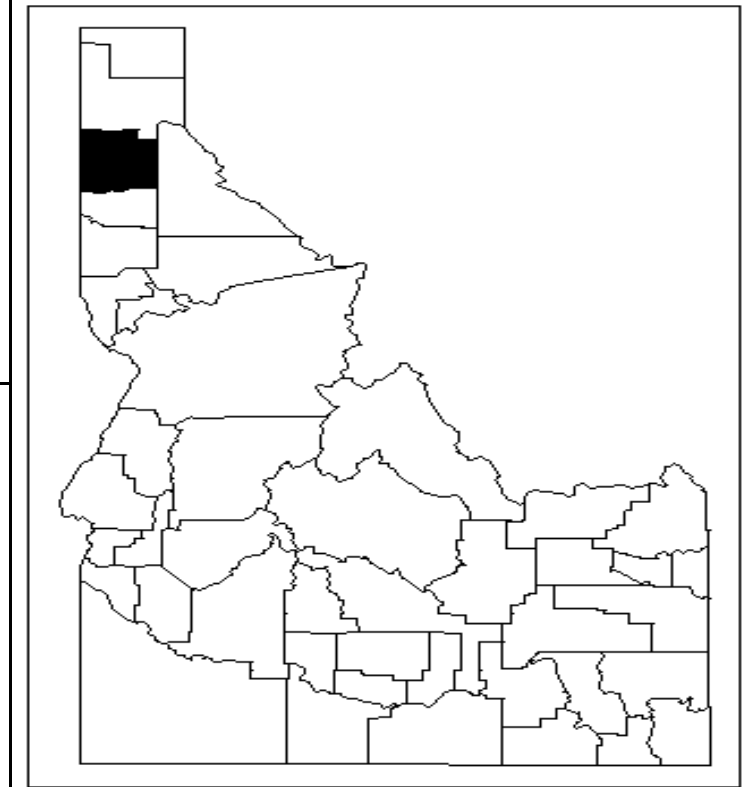
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	3,060	3,200	3,280	8,230	8,340	8,430	8,520	8,600	8,670	8,720	8,780	8,840	8,880	8,940
Manufacturing	1,670	1,660	1,710	1,730	1,760	1,810	1,840	1,880	1,920	1,950	1,970	1,980	2,000	2,020
Transp., Trade, & Utilities	2,460	2,430	2,480	1,110	1,250	1,300	1,350	1,390	1,430	1,470	1,500	1,540	1,590	1,640
Information & Financial Activities	600	640	670	700	720	740	760	790	810	820	840	860	880	900
Professional & Business Services	600	620	560	690	710	740	770	800	820	850	870	890	920	940
Educational & Health Services	600	620	560	690	710	740	770	800	820	850	870	890	920	940
Leisure, Hospitality, & Other Svcs.	510	510	510	630	640	650	660	660	660	660	660	670	670	680
Government	510	510	510	630	640	650	660	660	660	660	660	670	670	680
Total Nonagricultural	10,220	10,370	10,470	15,280	15,630	15,930	16,220	16,490	16,720	16,930	17,140	17,350	17,570	17,820
<u>Population & Households:</u>														
Population:	23,770	24,070	24,410	23,050	23,670	24,310	24,970	25,630	26,290	26,970	27,630	28,280	28,950	29,640
Households:	7,790	7,970	8,170	7,410	7,550	7,690	7,840	7,970	8,110	8,250	8,380	8,540	8,710	8,880
Persons per Household:	3.02	3.04	3.06	3.09	3.11	3.14	3.17	3.19	3.22	3.25	3.28	3.29	3.30	3.32
<u>Personal Income:</u>	(Millions)													
Current Year \$:	\$956	\$1,016	\$1,078	\$1,156	\$1,226	\$1,302	\$1,382	\$1,466	\$1,553	\$1,646	\$1,740	\$1,834	\$1,936	\$2,051
2009 \$:	849	884	919	969	1,009	1,049	1,089	1,131	1,175	1,221	1,265	1,309	1,354	1,406
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$40,240	\$42,230	\$44,180	\$50,130	\$51,800	\$53,560	\$55,340	\$57,190	\$59,080	\$61,050	\$62,970	\$64,850	\$66,880	\$69,200
2009 \$:	35,720	36,720	37,660	42,020	42,610	43,140	43,630	44,140	44,690	45,280	45,800	46,270	46,780	47,450

Jerome County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	8,990	9,040	9,090	9,150	9,220	9,280	9,340	9,400	9,470	9,530	9,600	9,680	9,760	9,840
Manufacturing	2,040	2,040	2,050	2,050	2,050	2,050	2,050	2,040	2,030	2,030	2,030	2,030	2,030	2,020
Transp., Trade, & Utilities	1,490	1,540	1,600	1,640	1,680	1,720	1,760	1,790	1,840	1,880	1,910	1,940	1,960	1,980
Information & Financial Activities	580	590	590	590	600	600	600	600	600	600	600	600	610	610
Professional & Business Services	540	550	560	580	590	610	610	620	630	640	640	650	660	670
Educational & Health Services	970	1,000	1,030	1,050	1,070	1,090	1,110	1,140	1,180	1,210	1,250	1,290	1,330	1,370
Leisure, Hospitality, & Other Svcs.	1,110	1,120	1,140	1,140	1,150	1,160	1,170	1,180	1,200	1,210	1,220	1,230	1,230	1,240
Government	2,310	2,350	2,400	2,430	2,480	2,520	2,560	2,610	2,660	2,720	2,760	2,810	2,860	2,910
Total Nonagricultural	18,020	18,240	18,450	18,640	18,840	19,030	19,200	19,390	19,600	19,830	20,020	20,230	20,430	20,640
<u>Population & Households:</u>														
Population:	30,300	30,940	31,560	32,160	32,760	33,360	33,970	34,570	35,170	35,780	36,390	37,010	37,620	38,240
Households:	9,030	9,170	9,320	9,460	9,610	9,760	9,910	10,060	10,210	10,360	10,500	10,650	10,780	10,910
Persons per Household:	3.33	3.35	3.37	3.38	3.39	3.40	3.41	3.41	3.42	3.43	3.44	3.45	3.47	3.48
<u>Personal Income:</u>	(Millions)													
Current Year \$:	\$2,161	\$2,279	\$2,403	\$2,530	\$2,667	\$2,810	\$2,956	\$3,110	\$3,274	\$3,454	\$3,628	\$3,818	\$4,026	\$4,244
2009 \$:	1,452	1,500	1,549	1,597	1,649	1,701	1,752	1,805	1,860	1,921	1,974	2,033	2,097	2,163
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$71,330	\$73,650	\$76,130	\$78,650	\$81,410	\$84,220	\$87,020	\$89,970	\$93,090	\$96,540	\$99,690	\$103,160	\$107,000	\$110,980
2009 \$:	47,910	48,470	49,070	49,640	50,330	50,990	51,590	52,220	52,880	53,680	54,250	54,930	55,740	56,550

Idaho Economics
Winter 2020 County Economic Forecasts

Kootenai County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
Population & Households:									
Total Population:	70,930	109,490	138,850	181,510	210,770	242,940	279,840	322,330	366,950
Population per Square Mile	57.0	87.9	111.5	145.8	169.3	195.1	224.7	258.9	294.7
Total Households:	26,920	41,730	54,330	66,810	72,780	78,560	84,410	91,250	98,470
Persons per Household	2.60	2.59	2.53	2.68	2.86	3.05	3.27	3.48	3.68
Employment:									
Total Nonagricultural	24,310	42,580	51,770	60,800	72,500	83,340	95,370	108,500	122,020
Manufacturing:	2,850	4,180	4,020	2,530	3,140	3,490	3,690	3,760	3,830
Services	7,570	15,100	20,410	24,080	30,320	36,280	42,980	50,600	59,520

Kootenai County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	1,790	3,490	3,800	5,690	6,340	6,400	5,650	4,350	3,840	3,530	3,390	3,630	4,000	4,270	4,660
Manufacturing	2,850	3,900	4,180	4,560	4,760	4,770	4,760	4,220	4,020	4,260	4,310	4,680	4,740	4,800	4,760
Transp., Trade, & Utilities	4,960	7,730	8,580	9,590	10,500	11,050	11,010	10,250	10,100	10,150	10,230	10,490	10,700	10,780	11,070
Information & Financial Activities	1,860	2,490	3,080	3,730	3,960	4,050	4,200	4,020	3,590	3,490	3,280	3,450	3,310	3,380	3,450
Professional & Business Services	1,880	2,460	4,000	6,020	6,140	6,040	6,070	5,920	5,930	5,950	5,170	5,660	5,760	5,570	5,910
Educational & Health Services	1,500	2,560	3,620	5,270	5,330	5,650	6,030	6,270	6,410	6,380	6,560	6,650	7,030	7,240	7,560
Leisure, Hospitality, & Other Svcs.	4,190	6,600	7,480	8,350	8,830	9,420	9,800	8,770	8,070	8,240	8,400	8,610	9,030	9,570	9,830
Government	5,270	6,580	7,840	9,160	9,300	9,350	9,780	9,910	9,810	9,800	10,000	10,210	10,440	10,550	10,830
Total Nonagricultural	24,310	35,810	42,580	52,380	55,170	56,720	57,300	53,710	51,770	51,800	51,340	53,370	55,000	56,160	58,060
Population & Households:															
Population:	70,930	93,120	109,490	125,970	129,510	132,810	135,630	137,410	138,850	140,930	142,080	143,900	146,530	149,370	153,020
Households:	26,920	34,670	41,730	50,390	52,120	53,460	54,110	53,900	54,330	54,660	54,540	54,950	56,050	57,010	57,910
Persons per Household:	2.56	2.52	2.50	2.47	2.46	2.45	2.47	2.52	2.53	2.55	2.58	2.60	2.60	2.59	2.59
Personal Income:															
	(Millions)														
Current Year \$:	\$1,135	\$1,849	\$2,621	\$3,706	\$4,086	\$4,336	\$4,443	\$4,327	\$4,396	\$4,700	\$4,964	\$5,163	\$5,505	\$5,883	\$6,145
2009 \$:	1,683	2,421	3,196	4,042	4,306	4,493	4,481	4,420	4,432	4,610	4,816	4,903	5,098	5,299	5,453
Per Capita Personal Income:															
Current Year \$:	\$16,000	\$19,860	\$24,230	\$29,520	\$31,400	\$32,770	\$33,020	\$32,130	\$32,370	\$34,020	\$35,820	\$36,350	\$37,550	\$38,470	\$39,570
2009 \$:	23,720	26,000	29,140	32,000	33,150	33,750	33,000	32,130	31,840	32,660	33,770	33,860	34,520	35,310	35,810

Kootenai County

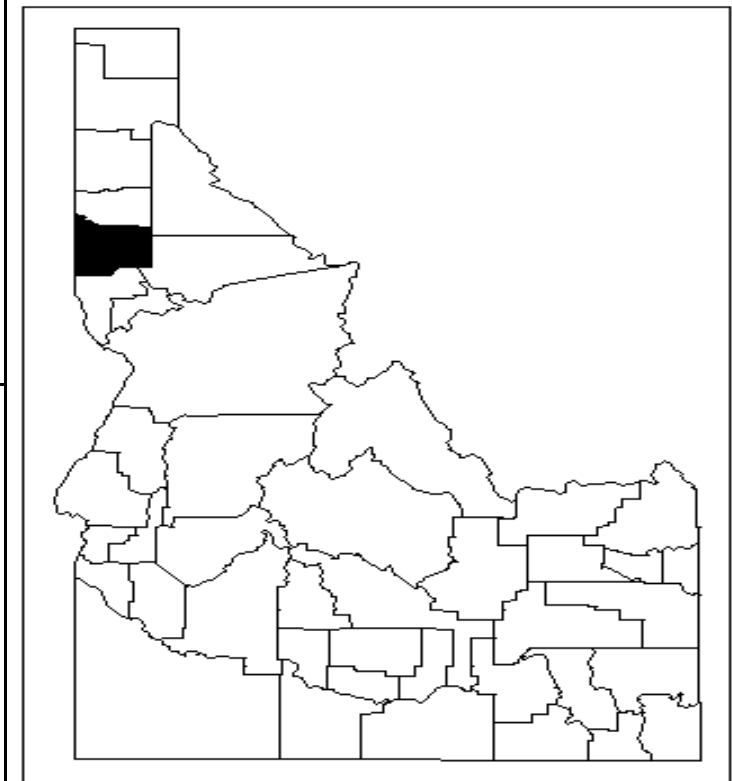
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	5,070	5,440	5,950	6,020	6,350	6,630	6,900	7,160	7,370	7,540	7,750	7,960	8,130	8,340
Manufacturing	4,700	4,650	4,980	2,530	2,650	2,780	2,900	3,020	3,140	3,230	3,310	3,360	3,410	3,490
Transp., Trade, & Utilities	11,860	12,180	12,420	12,580	12,900	13,200	13,490	13,730	13,970	14,250	14,510	14,800	15,120	15,420
Information & Financial Activities	9,320	9,800	9,640	9,720	9,880	10,380	10,880	11,390	11,850	12,280	12,800	13,240	13,700	14,150
Professional & Business Services	7,860	8,110	8,360	8,100	8,600	9,140	9,670	10,170	10,680	11,150	11,590	12,100	12,630	13,110
Educational & Health Services	7,860	8,110	8,360	8,100	8,600	9,140	9,670	10,170	10,680	11,150	11,590	12,100	12,630	13,110
Leisure, Hospitality, & Other Svcs.	8,820	9,200	9,700	8,520	8,860	9,220	9,550	9,910	10,210	10,490	10,790	11,060	11,340	11,620
Government	8,820	9,200	9,700	8,520	8,860	9,220	9,550	9,910	10,210	10,490	10,790	11,060	11,340	11,620
Total Nonagricultural	60,140	62,230	64,070	60,800	62,950	65,430	67,880	70,270	72,500	74,570	76,730	78,870	81,080	83,340
<u>Population & Households:</u>														
Population:	157,320	161,210	165,700	181,510	187,050	192,820	198,710	204,700	210,770	216,940	223,210	229,630	236,220	242,940
Households:	58,860	60,620	62,500	66,810	68,050	69,260	70,470	71,650	72,780	73,930	75,090	76,270	77,440	78,560
Persons per Household:	2.59	2.61	2.63	2.68	2.71	2.75	2.78	2.82	2.86	2.89	2.93	2.97	3.01	3.05
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$6,346	\$6,767	\$7,204	\$7,773	\$8,292	\$8,856	\$9,451	\$10,080	\$10,736	\$11,426	\$12,143	\$12,882	\$13,671	\$14,524
2009 \$:	5,632	5,884	6,141	6,516	6,821	7,134	7,450	7,780	8,121	8,474	8,833	9,190	9,563	9,959
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$40,340	\$41,980	\$43,480	\$42,820	\$44,330	\$45,930	\$47,560	\$49,240	\$50,940	\$52,670	\$54,400	\$56,100	\$57,870	\$59,790
2009 \$:	35,800	36,500	37,060	35,900	36,470	37,000	37,490	38,010	38,530	39,060	39,570	40,020	40,480	40,990

Kootenai County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	8,570	8,800	9,040	9,320	9,640	9,940	10,220	10,500	10,810	11,080	11,290	11,480	11,700	11,960
Manufacturing	3,560	3,590	3,630	3,660	3,690	3,730	3,740	3,750	3,750	3,760	3,790	3,820	3,850	3,870
Transp., Trade, & Utilities	15,100	15,450	15,810	16,150	16,500	16,840	17,150	17,440	17,790	18,140	18,450	18,730	19,010	19,290
Information & Financial Activities	4,940	5,010	5,060	5,120	5,170	5,200	5,230	5,270	5,320	5,370	5,410	5,450	5,500	5,550
Professional & Business Services	10,300	10,660	11,060	11,510	12,070	12,550	12,950	13,290	13,730	14,190	14,600	15,070	15,560	16,070
Educational & Health Services	13,680	14,290	14,890	15,460	16,020	16,530	17,140	17,830	18,660	19,470	20,380	21,310	22,350	23,460
Leisure, Hospitality, & Other Svcs.	13,550	13,890	14,240	14,560	14,890	15,260	15,650	16,050	16,500	16,950	17,350	17,730	18,120	18,530
Government	15,910	16,300	16,660	17,000	17,390	17,790	18,190	18,610	19,030	19,530	19,910	20,360	20,850	21,380
Total Nonagricultural	85,620	87,980	90,400	92,780	95,370	97,840	100,260	102,750	105,600	108,500	111,180	113,960	116,930	120,120
<u>Population & Households:</u>														
Population:	249,890	257,060	264,430	272,030	279,840	287,890	296,170	304,660	313,400	322,330	331,510	340,970	350,750	360,760
Households:	79,630	80,730	81,900	83,140	84,410	85,730	87,090	88,470	89,870	91,250	92,650	94,110	95,460	96,790
Persons per Household:	3.10	3.14	3.18	3.23	3.27	3.31	3.35	3.40	3.44	3.48	3.53	3.57	3.62	3.68
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$15,423	\$16,366	\$17,386	\$18,464	\$19,642	\$20,887	\$22,181	\$23,574	\$25,080	\$26,694	\$28,373	\$30,172	\$32,109	\$34,191
2009 \$:	10,361	10,771	11,207	11,655	12,142	12,646	13,151	13,683	14,248	14,843	15,439	16,066	16,726	17,421
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$61,720	\$63,670	\$65,750	\$67,880	\$70,190	\$72,550	\$74,900	\$77,380	\$80,030	\$82,820	\$85,590	\$88,490	\$91,540	\$94,770
2009 \$:	41,460	41,900	42,380	42,840	43,390	43,930	44,400	44,910	45,460	46,050	46,570	47,120	47,690	48,290

Idaho Economics
Winter 2020 County Economic Forecasts

Latah County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
<u>Population & Households:</u>									
Total Population:	30,800	34,880	37,260	41,180	43,780	46,250	48,970	51,500	53,600
Population per Square Mile	28.6	32.4	34.6	38.2	40.7	43.0	45.5	47.8	49.8
Total Households:	11,300	13,170	14,710	15,800	16,240	16,720	17,330	17,990	18,470
Persons per Household	2.42	2.35	2.24	2.31	2.39	2.45	2.50	2.54	2.57
<u>Employment:</u>									
Total Nonagricultural	11,640	13,420	13,280	14,750	16,160	16,990	18,020	19,060	19,070
Manufacturing:	500	420	370	360	370	370	360	350	330
Services	3,330	3,890	4,330	4,850	5,250	5,460	5,790	6,100	6,390

Latah County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	430	380	350	530	520	500	450	320	720	680	710	710	760	840	810
Manufacturing	500	510	420	440	400	410	390	330	370	390	400	380	360	360	360
Transp., Trade, & Utilities	2,070	2,190	2,540	2,410	2,340	2,210	2,220	2,020	2,090	2,020	2,240	2,240	2,280	2,330	2,330
Information & Financial Activities	650	840	600	720	700	780	780	630	610	560	560	500	490	470	480
Professional & Business Services	170	500	750	680	670	700	680	660	710	710	720	790	850	890	880
Educational & Health Services	1,200	1,360	1,230	1,690	1,670	1,690	1,660	1,670	1,610	1,630	1,660	1,690	1,560	1,570	1,670
Leisure, Hospitality, & Other Svcs.	1,960	2,010	1,910	2,150	2,120	2,130	2,220	2,020	2,010	1,920	1,930	1,980	1,980	2,070	2,200
Government	4,660	5,440	5,620	5,110	5,240	5,360	5,500	5,510	5,170	5,090	5,050	4,960	4,860	4,930	4,940
Total Nonagricultural	11,640	13,230	13,420	13,720	13,660	13,800	13,900	13,170	13,280	13,010	13,270	13,240	13,130	13,440	13,660
<u>Population & Households:</u>															
Population:	30,800	34,380	34,880	35,960	36,250	36,180	36,520	36,940	37,260	37,860	38,090	38,220	38,520	38,800	39,050
Households:	11,300	12,700	13,170	14,490	14,720	14,710	14,810	14,670	14,710	14,880	14,940	14,960	15,030	15,130	15,240
Persons per Household:	2.31	2.28	2.25	2.20	2.19	2.18	2.19	2.23	2.24	2.25	2.26	2.27	2.27	2.27	2.27
<u>Personal Income:</u>															
	(Millions)														
Current Year \$:	\$462	\$640	\$797	\$992	\$1,037	\$1,084	\$1,141	\$1,153	\$1,202	\$1,246	\$1,288	\$1,323	\$1,353	\$1,433	\$1,489
2009 \$:	685	838	974	1,105	1,131	1,164	1,168	1,162	1,184	1,216	1,260	1,251	1,274	1,329	1,363
<u>Per Capita Personal Income:</u>															
Current Year \$:	\$15,000	\$18,600	\$23,210	\$28,290	\$29,500	\$31,180	\$31,960	\$31,410	\$32,290	\$33,430	\$35,010	\$35,110	\$36,030	\$37,370	\$38,570
2009 \$:	22,240	24,360	27,910	30,660	31,140	32,110	31,940	31,410	31,770	32,110	33,000	32,710	33,120	34,310	34,910

Latah County

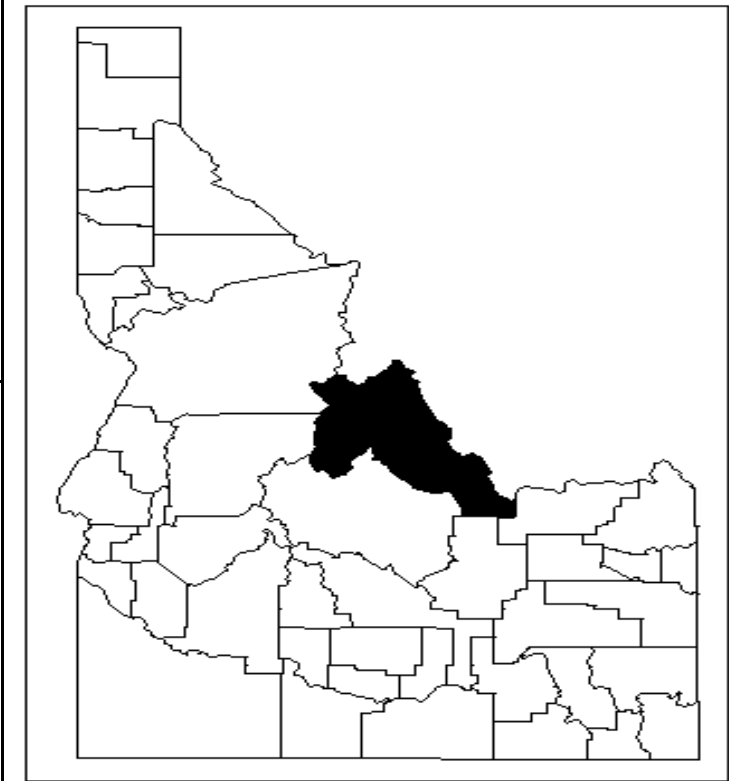
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	790	820	820	1,820	1,870	1,910	1,940	1,980	2,010	2,040	2,070	2,100	2,120	2,150
Manufacturing	360	360	350	360	360	370	370	370	370	370	380	370	370	370
Transp., Trade, & Utilities	2,360	2,310	2,270	1,830	2,080	2,100	2,110	2,110	2,120	2,120	2,120	2,120	2,130	2,130
Information & Financial Activities	1,250	1,270	1,290	970	1,000	1,030	1,060	1,090	1,120	1,130	1,160	1,180	1,200	1,210
Professional & Business Services	1,720	1,800	1,950	1,990	2,030	2,080	2,120	2,160	2,200	2,230	2,250	2,280	2,310	2,340
Educational & Health Services	1,720	1,800	1,950	1,990	2,030	2,080	2,120	2,160	2,200	2,230	2,250	2,280	2,310	2,340
Leisure, Hospitality, & Other Svcs.	1,970	1,940	1,980	2,000	2,020	2,050	2,060	2,060	2,040	2,010	2,000	2,000	2,010	2,010
Government	1,970	1,940	1,980	2,000	2,020	2,050	2,060	2,060	2,040	2,010	2,000	2,000	2,010	2,010
Total Nonagricultural	13,750	13,910	14,180	14,750	15,230	15,500	15,750	15,980	16,160	16,290	16,440	16,610	16,790	16,990
<u>Population & Households:</u>														
Population:	39,740	39,830	40,110	41,180	41,750	42,280	42,800	43,300	43,780	44,240	44,740	45,240	45,750	46,250
Households:	15,360	15,610	15,870	15,800	15,920	16,020	16,110	16,180	16,240	16,300	16,370	16,490	16,610	16,720
Persons per Household:	2.27	2.28	2.29	2.31	2.32	2.34	2.35	2.37	2.39	2.40	2.42	2.43	2.44	2.45
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$1,575	\$1,657	\$1,737	\$1,833	\$1,919	\$2,015	\$2,114	\$2,214	\$2,316	\$2,422	\$2,534	\$2,649	\$2,771	\$2,903
2009 \$:	1,398	1,441	1,481	1,537	1,579	1,623	1,666	1,709	1,752	1,796	1,843	1,890	1,938	1,991
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$39,640	\$41,610	\$43,310	\$44,520	\$45,970	\$47,650	\$49,380	\$51,140	\$52,900	\$54,740	\$56,640	\$58,550	\$60,570	\$62,780
2009 \$:	35,180	36,180	36,920	37,320	37,820	38,390	38,930	39,470	40,020	40,600	41,200	41,770	42,370	43,050

Latah County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	2,180	2,220	2,250	2,290	2,330	2,370	2,420	2,460	2,500	2,550	2,600	2,650	2,710	2,770
Manufacturing	370	370	370	370	360	360	360	360	350	350	350	340	340	340
Transp., Trade, & Utilities	1,970	1,990	2,010	2,020	2,040	2,040	2,050	2,050	2,050	2,060	2,060	2,060	2,050	2,050
Information & Financial Activities	680	690	690	690	690	690	680	680	680	680	680	680	670	670
Professional & Business Services	720	740	750	770	800	820	830	830	840	850	860	870	880	880
Educational & Health Services	2,370	2,420	2,460	2,490	2,520	2,540	2,560	2,600	2,650	2,700	2,750	2,810	2,870	2,930
Leisure, Hospitality, & Other Svcs.	2,430	2,440	2,450	2,460	2,470	2,480	2,490	2,510	2,530	2,550	2,560	2,560	2,570	2,570
Government	6,430	6,540	6,630	6,720	6,810	6,910	7,010	7,100	7,200	7,330	7,400	7,510	7,610	7,710
Total Nonagricultural	17,170	17,390	17,600	17,800	18,020	18,210	18,400	18,590	18,810	19,060	19,260	19,480	19,690	19,910
<u>Population & Households:</u>														
Population:	46,790	47,340	47,910	48,440	48,970	49,490	50,000	50,500	51,010	51,500	51,990	52,480	52,960	53,440
Households:	16,830	16,940	17,070	17,200	17,330	17,470	17,600	17,740	17,870	17,990	18,110	18,230	18,320	18,410
Persons per Household:	2.46	2.48	2.49	2.50	2.50	2.51	2.52	2.52	2.53	2.54	2.54	2.55	2.56	2.57
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$3,043	\$3,188	\$3,347	\$3,511	\$3,689	\$3,872	\$4,059	\$4,258	\$4,468	\$4,692	\$4,921	\$5,166	\$5,434	\$5,715
2009 \$:	2,044	2,098	2,157	2,216	2,281	2,344	2,406	2,471	2,538	2,609	2,678	2,751	2,831	2,912
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$65,040	\$67,350	\$69,860	\$72,480	\$75,340	\$78,250	\$81,180	\$84,300	\$87,590	\$91,100	\$94,650	\$98,440	\$102,600	\$106,950
2009 \$:	43,690	44,320	45,030	45,750	46,570	47,380	48,130	48,930	49,760	50,660	51,500	52,420	53,450	54,490

Idaho Economics
Winter 2020 County Economic Forecasts

Lemhi County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
<u>Population & Households:</u>									
Total Population:	6,950	7,720	7,950	10,050	9,750	9,510	9,300	9,030	8,770
Population per Square Mile	1.5	1.7	1.7	2.2	2.1	2.1	2.0	2.0	1.9
Total Households:	2,800	3,310	3,580	4,450	4,600	4,760	4,910	5,060	5,150
Persons per Household	2.47	2.32	2.21	2.25	2.11	1.99	1.89	1.78	1.70
<u>Employment:</u>									
Total Nonagricultural	2,040	2,420	2,460	4,270	4,180	4,060	3,960	3,850	3,760
Manufacturing:	180	150	80	70	70	60	60	50	40
Services	480	690	880	1,610	1,590	1,530	1,500	1,460	1,430

Lemhi County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	80	180	130	120	130	120	110	80	200	190	210	170	190	190	220
Manufacturing	180	150	150	130	130	120	100	80	80	80	80	80	80	90	90
Transp., Trade, & Utilities	410	460	440	450	450	460	420	380	370	350	370	380	380	370	390
Information & Financial Activities	140	170	110	120	140	130	120	120	110	100	90	90	80	80	80
Professional & Business Services	40	90	110	140	140	190	200	190	220	210	130	130	140	140	150
Educational & Health Services	150	190	190	260	260	310	280	270	250	240	230	220	210	230	240
Leisure, Hospitality, & Other Svcs.	300	430	390	460	480	480	480	440	410	380	390	380	400	400	430
Government	740	860	890	860	840	830	800	810	820	810	810	810	780	770	760
Total Nonagricultural	2,040	2,540	2,420	2,560	2,580	2,650	2,510	2,370	2,460	2,350	2,320	2,250	2,250	2,260	2,350
<u>Population & Households:</u>															
Population:	6,950	8,040	7,720	7,710	7,800	7,780	7,900	7,870	7,950	7,990	7,770	7,720	7,720	7,740	7,710
Households:	2,800	3,200	3,310	3,490	3,560	3,580	3,610	3,570	3,580	3,590	3,500	3,490	3,510	3,510	3,520
Persons per Household:	2.30	2.27	2.24	2.20	2.18	2.17	2.18	2.20	2.21	2.21	2.21	2.20	2.19	2.18	2.17
<u>Personal Income:</u>															
	(Millions)														
Current Year \$:	\$92	\$137	\$159	\$188	\$199	\$214	\$233	\$225	\$231	\$247	\$262	\$265	\$277	\$286	\$293
2009 \$:	137	180	195	215	221	229	237	234	235	243	255	254	258	265	268
<u>Per Capita Personal Income:</u>															
Current Year \$:	\$13,320	\$17,060	\$20,990	\$25,660	\$26,760	\$28,490	\$29,940	\$29,750	\$30,050	\$31,720	\$34,760	\$35,300	\$36,280	\$37,430	\$38,460
2009 \$:	19,750	22,340	25,240	27,810	28,250	29,340	29,930	29,740	29,570	30,460	32,770	32,890	33,360	34,360	34,800

Lemhi County

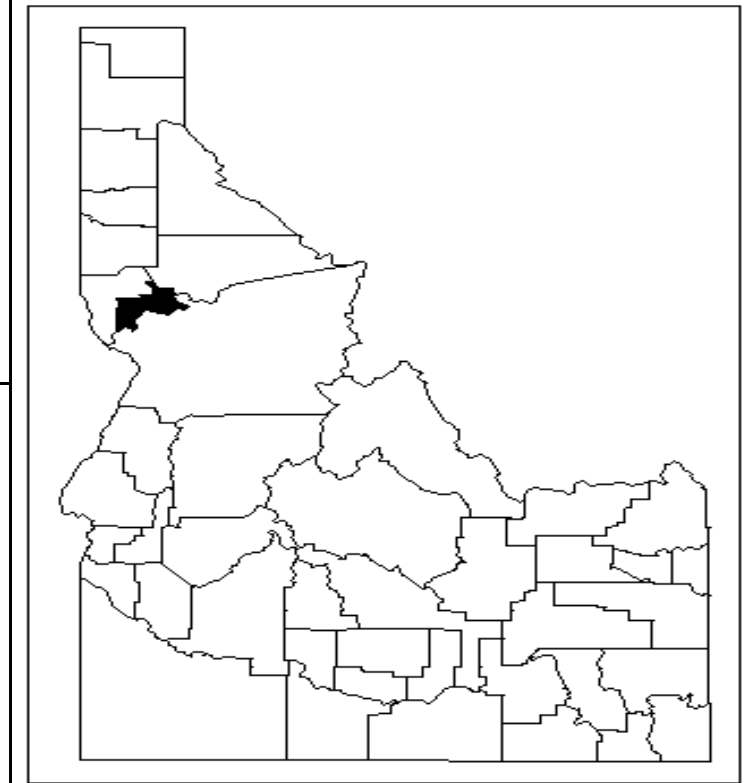
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	240	270	260	1,030	1,030	1,020	1,020	1,020	1,010	1,010	1,000	1,000	1,000	990
Manufacturing	80	80	90	70	70	70	70	70	70	70	70	60	60	60
Transp., Trade, & Utilities	410	420	430	570	570	560	560	550	540	530	530	520	520	510
Information & Financial Activities	200	220	230	240	240	240	240	240	240	240	240	240	240	230
Professional & Business Services	250	260	280	420	420	420	420	420	420	420	420	410	410	410
Educational & Health Services	250	260	280	420	420	420	420	420	420	420	420	410	410	410
Leisure, Hospitality, & Other Svcs.	380	360	380	670	670	660	660	650	650	640	630	620	620	610
Government	380	360	380	670	670	660	660	650	650	640	630	620	620	610
Total Nonagricultural	2,420	2,490	2,540	4,270	4,260	4,240	4,230	4,210	4,180	4,140	4,120	4,090	4,070	4,060
<u>Population & Households:</u>														
Population:	7,830	7,930	8,030	10,050	9,990	9,930	9,880	9,810	9,750	9,680	9,630	9,580	9,550	9,510
Households:	3,540	3,550	3,550	4,450	4,480	4,510	4,550	4,570	4,600	4,630	4,660	4,690	4,730	4,760
Persons per Household:	2.16	2.13	2.11	2.25	2.22	2.19	2.16	2.14	2.11	2.09	2.06	2.04	2.01	1.99
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$305	\$314	\$321	\$327	\$334	\$342	\$351	\$359	\$367	\$375	\$383	\$392	\$403	\$413
2009 \$:	271	273	274	274	275	275	276	277	277	278	279	280	282	283
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$39,020	\$39,550	\$40,020	\$32,520	\$33,400	\$34,420	\$35,510	\$36,560	\$37,610	\$38,690	\$39,810	\$40,940	\$42,160	\$43,420
2009 \$:	34,630	34,390	34,110	27,260	27,470	27,730	27,990	28,220	28,450	28,690	28,960	29,210	29,490	29,770

Lemhi County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	990	980	980	980	970	970	970	960	960	950	950	950	950	940
Manufacturing	60	60	60	60	60	50	50	50	50	50	50	50	50	40
Transp., Trade, & Utilities	480	480	470	470	470	460	460	450	450	440	440	430	430	420
Information & Financial Activities	90	90	80	80	80	80	80	80	80	80	70	70	70	70
Professional & Business Services	180	180	170	170	170	170	170	170	170	170	160	160	160	160
Educational & Health Services	410	410	410	410	410	400	400	400	400	400	400	400	400	400
Leisure, Hospitality, & Other Svcs.	940	940	930	930	920	920	910	900	900	890	890	880	880	870
Government	890	890	890	880	880	880	870	870	870	870	860	860	850	850
Total Nonagricultural	4,040	4,020	4,000	3,980	3,960	3,940	3,910	3,890	3,870	3,850	3,830	3,810	3,790	3,760
<u>Population & Households:</u>														
Population:	9,480	9,450	9,400	9,350	9,300	9,250	9,200	9,140	9,080	9,030	8,970	8,910	8,850	8,790
Households:	4,790	4,820	4,850	4,880	4,910	4,940	4,970	5,010	5,040	5,060	5,090	5,120	5,140	5,160
Persons per Household:	1.97	1.95	1.93	1.91	1.89	1.86	1.84	1.82	1.80	1.78	1.75	1.73	1.72	1.70
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$425	\$436	\$447	\$459	\$472	\$484	\$496	\$509	\$523	\$537	\$551	\$565	\$581	\$597
2009 \$:	285	287	288	290	292	293	294	296	297	298	300	301	303	304
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$44,820	\$46,130	\$47,580	\$49,070	\$50,710	\$52,340	\$53,990	\$55,730	\$57,580	\$59,460	\$61,410	\$63,410	\$65,610	\$67,900
2009 \$:	30,110	30,360	30,670	30,970	31,350	31,690	32,010	32,350	32,710	33,060	33,420	33,760	34,170	34,600

Idaho Economics
Winter 2020 County Economic Forecasts

Lewis County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
<u>Population & Households:</u>									
Total Population:	3,530	3,740	3,820	3,320	4,020	4,040	4,090	4,100	4,080
Population per Square Mile	7.4	7.8	8.0	6.9	8.4	8.4	8.5	8.6	8.5
Total Households:	1,420	1,570	1,660	1,870	1,950	2,010	2,060	2,100	2,110
Persons per Household	2.47	2.36	2.28	1.76	2.04	1.99	1.97	1.93	1.91
<u>Employment:</u>									
Total Nonagricultural	1,170	1,170	1,430	1,570	1,900	1,890	1,890	1,890	1,880
Manufacturing:	250	80	180	100	160	130	110	80	60
Services	160	210	270	260	330	330	330	330	340

Lewis County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	80	50	70	110	100	90	80	50	110	120	130	160	190	190	200
Manufacturing	250	270	80	120	120	140	160	140	180	230	280	290	300	290	250
Transp., Trade, & Utilities	240	260	310	350	330	340	350	330	350	330	340	320	300	320	300
Information & Financial Activities	60	70	50	60	60	60	60	60	50	50	60	60	60	60	60
Professional & Business Services	10	20	20	30	20	20	20	20	20	20	30	30	50	50	70
Educational & Health Services	60	40	50	70	80	160	160	150	150	150	170	170	170	160	160
Leisure, Hospitality, & Other Svcs.	90	160	140	110	110	100	100	110	100	100	90	90	90	110	110
Government	390	410	460	410	470	460	460	450	460	470	460	460	460	460	450
Total Nonagricultural	1,170	1,280	1,170	1,270	1,300	1,370	1,380	1,310	1,430	1,480	1,540	1,590	1,610	1,640	1,600
<u>Population & Households:</u>															
Population:	3,530	3,850	3,740	3,670	3,710	3,710	3,740	3,830	3,820	3,810	3,820	3,810	3,810	3,790	3,850
Households:	1,420	1,550	1,570	1,590	1,620	1,620	1,620	1,640	1,660	1,650	1,670	1,680	1,700	1,730	1,760
Persons per Household:	2.34	2.33	2.31	2.29	2.28	2.27	2.29	2.32	2.28	2.28	2.27	2.26	2.24	2.22	2.20
<u>Personal Income:</u>															
	(Millions)														
Current Year \$:	\$60	\$71	\$92	\$107	\$105	\$130	\$151	\$146	\$167	\$173	\$171	\$181	\$166	\$179	\$181
2009 \$:	89	93	112	114	109	120	141	141	154	159	160	158	168	172	177
<u>Per Capita Personal Income:</u>															
Current Year \$:	\$17,110	\$18,520	\$24,910	\$28,630	\$27,690	\$31,440	\$37,700	\$36,620	\$40,980	\$43,650	\$44,110	\$44,210	\$47,600	\$48,360	\$49,920
2009 \$:	25,380	24,260	29,960	31,030	29,230	32,390	37,680	36,620	40,320	41,920	41,580	41,190	43,760	44,390	45,180

Lewis County

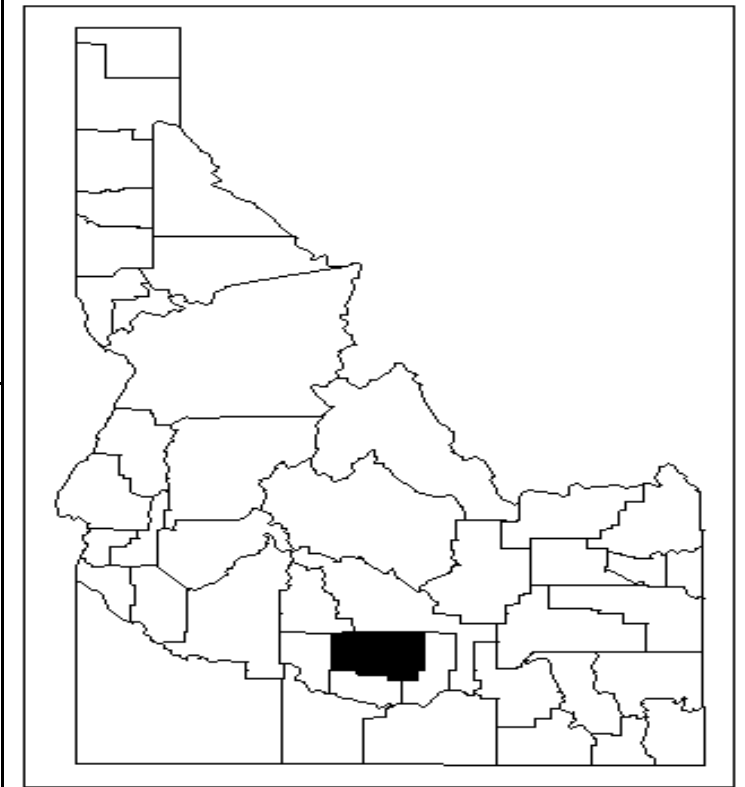
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	160	190	190	200	190	200	190	300	340	360	370	380	360	370
Manufacturing	290	300	290	250	210	220	230	100	160	170	170	180	160	150
Transp., Trade, & Utilities	320	300	320	300	300	320	340	260	310	320	320	330	300	290
Information & Financial Activities	60	60	60	60	70	80	90	120	140	140	140	140	140	130
Professional & Business Services	30	50	50	70	70	70	70	60	80	80	80	80	80	80
Educational & Health Services	170	170	160	160	180	180	210	110	140	150	160	160	150	140
Leisure, Hospitality, & Other Svcs.	90	90	110	110	100	120	120	100	110	120	120	120	110	110
Government	460	460	460	450	440	450	460	530	600	620	640	650	610	610
Total Nonagricultural	1,590	1,610	1,640	1,600	1,570	1,650	1,700	1,570	1,890	1,940	2,000	2,050	1,900	1,890
<u>Population & Households:</u>														
Population:	3,810	3,810	3,790	3,850	3,880	3,830	3,840	3,320	4,010	4,130	4,240	4,360	4,020	4,010
Households:	1,680	1,700	1,730	1,760	1,790	1,820	1,850	1,870	1,890	1,910	1,920	1,940	1,950	1,960
Persons per Household:	2.26	2.24	2.22	2.20	2.18	2.16	2.14	1.76	2.10	2.14	2.18	2.23	2.04	2.02
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$181.0	\$166.2	\$178.6	\$181.0	\$206.4	\$219.4	\$231.8	\$203.3	\$257.7	\$278.1	\$299.8	\$323.8	\$314.9	\$330.2
2009 \$:	157.7	168.1	172.2	176.8	183.2	190.7	197.6	170.5	212.0	224.1	236.4	249.9	238.2	244.9
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$44,210	\$47,600	\$48,360	\$49,920	\$53,130	\$57,240	\$60,410	\$61,220	\$64,230	\$67,370	\$70,690	\$74,360	\$78,380	\$82,360
2009 \$:	41,190	43,760	44,390	45,180	47,160	49,770	51,490	51,320	52,840	54,270	55,720	57,390	59,290	61,090

Lewis County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	380	390	390	390	400	400	410	410	420	420	430	430	440	450
Manufacturing	130	130	120	120	110	110	100	90	90	80	80	70	70	60
Transp., Trade, & Utilities	280	280	280	280	280	280	280	280	270	270	270	270	260	260
Information & Financial Activities	130	130	130	130	130	130	130	130	130	130	130	130	120	120
Professional & Business Services	80	80	80	80	80	80	80	80	80	80	80	80	80	80
Educational & Health Services	150	150	150	150	150	150	150	150	160	160	160	160	170	170
Leisure, Hospitality, & Other Svcs.	100	100	100	100	100	100	100	100	100	100	100	90	90	90
Government	630	630	630	630	640	640	640	640	650	650	650	650	650	650
Total Nonagricultural	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890
<u>Population & Households:</u>														
Population:	4,060	4,070	4,080	4,080	4,090	4,090	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100
Households:	2,020	2,030	2,040	2,050	2,060	2,060	2,070	2,080	2,090	2,100	2,110	2,110	2,120	2,120
Persons per Household:	1.99	1.98	1.98	1.97	1.97	1.96	1.96	1.95	1.94	1.93	1.93	1.92	1.92	1.91
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$430	\$453	\$479	\$505	\$534	\$564	\$595	\$627	\$662	\$699	\$737	\$777	\$821	\$867
2009 \$:	289	298	309	319	330	341	353	364	376	389	401	414	428	442
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$106,030	\$111,490	\$117,580	\$123,740	\$130,680	\$137,810	\$145,280	\$153,110	\$161,480	\$170,550	\$179,720	\$189,620	\$200,340	\$211,710
2009 \$:	71,220	73,370	75,790	78,100	80,790	83,440	86,130	88,870	91,740	94,830	97,800	100,960	104,360	107,870

Idaho Economics
Winter 2020 County Economic Forecasts

Lincoln County



Summary Information	Historical			Forecast					
	1990	2000	2010	2020	2025	2030	2035	2040	2045
Population & Households:									
Total Population:	3,360	4,050	5,210	2,510	4,100	4,810	5,370	5,900	6,410
Population per Square Mile	2.8	3.4	4.3	2.1	3.4	4.0	4.5	4.9	5.3
Total Households:	1,180	1,460	1,710	890	1,240	1,470	1,660	1,870	2,060
Persons per Household	2.61	2.55	2.80	2.35	2.86	2.85	2.83	2.78	2.75
Employment:									
Total Nonagricultural	960	1,160	1,110	3,180	3,600	3,760	3,890	4,040	4,180
Manufacturing:	110	180	100	140	140	140	140	130	130
Services	120	210	240	2,260	2,400	2,450	2,510	2,560	2,620

Lincoln County

	1990	1995	2000	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Employment:															
Const., Nat. Resources, & Mining	50	40	60	100	110	130	130	90	80	100	110	110	120	140	150
Manufacturing	110	110	180	250	240	270	300	290	100	100	110	110	110	120	130
Transp., Trade, & Utilities	160	130	170	120	120	130	120	140	130	130	140	140	150	140	150
Information & Financial Activities	20	20	20	20	30	30	40	30	20	20	20	20	20	20	20
Professional & Business Services	10	20	30	40	40	50	40	50	50	60	90	120	120	70	60
Educational & Health Services	50	80	120	180	190	190	180	140	140	200	160	160	150	170	150
Leisure, Hospitality, & Other Svcs.	50	50	60	60	60	70	60	60	50	50	50	50	40	50	60
Government	510	550	520	520	520	530	540	550	530	510	510	500	480	490	490
Total Nonagricultural	960	1,010	1,160	1,300	1,320	1,410	1,400	1,360	1,110	1,150	1,200	1,210	1,190	1,210	1,210
Population & Households:															
Population:	3,360	3,800	4,050	4,690	4,760	4,940	5,040	5,150	5,210	5,130	5,260	5,330	5,330	5,310	5,300
Households:	1,180	1,360	1,460	1,650	1,670	1,710	1,710	1,700	1,710	1,670	1,710	1,730	1,720	1,710	1,710
Persons per Household:	2.55	2.56	2.57	2.60	2.62	2.66	2.70	2.79	2.80	2.82	2.83	2.83	2.84	2.84	2.84
Personal Income:															
	(Millions)														
Current Year \$:	\$51	\$62	\$84	\$114	\$119	\$154	\$163	\$134	\$154	\$173	\$170	\$181	\$190	\$186	\$182
2009 \$:	76	81	102	117	118	142	150	132	142	154	173	179	189	192	196
Per Capita Personal Income:															
Current Year \$:	\$15,330	\$16,200	\$21,000	\$22,990	\$23,530	\$27,950	\$29,750	\$25,610	\$27,710	\$31,150	\$34,810	\$36,190	\$38,730	\$38,650	\$39,260
2009 \$:	22,730	21,210	25,260	24,920	24,840	28,790	29,740	25,610	27,250	29,910	32,820	33,710	35,610	35,480	35,530

Lincoln County

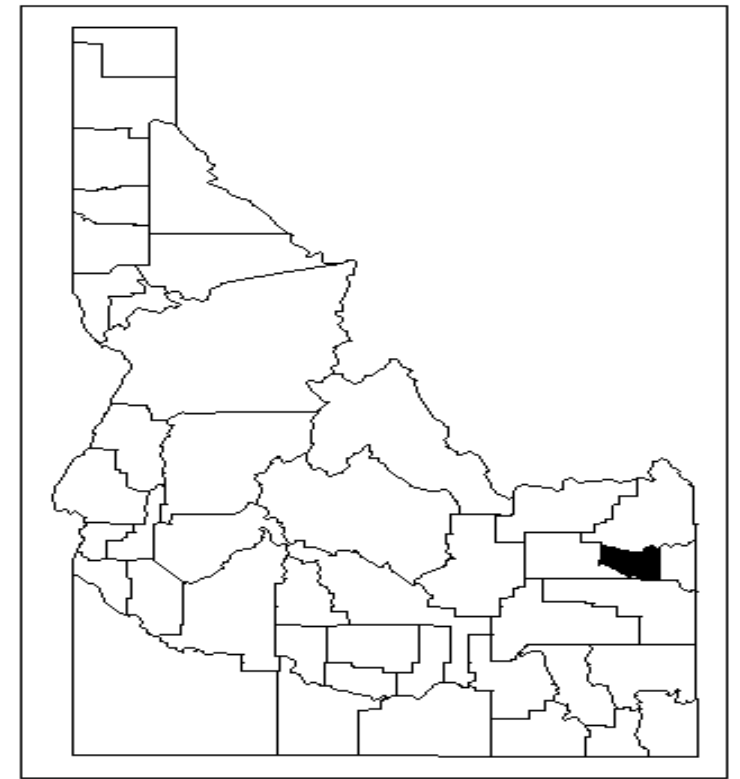
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	160	170	180	150	190	200	210	220	210	210	210	220	220	220
Manufacturing	130	140	150	140	140	140	140	140	140	140	140	140	140	140
Transp., Trade, & Utilities	180	180	190	160	190	200	210	220	210	210	210	210	220	220
Information & Financial Activities	130	100	110	1,870	1,910	1,930	1,940	1,950	1,940	1,950	1,950	1,960	1,960	1,970
Professional & Business Services	160	170	160	280	310	320	330	340	340	340	350	350	360	360
Educational & Health Services	160	170	160	280	310	320	330	340	340	340	350	350	360	360
Leisure, Hospitality, & Other Svcs.	40	40	50	40	40	50	50	50	50	50	50	50	50	50
Government	40	40	50	40	40	50	50	50	50	50	50	50	50	50
Total Nonagricultural	1,310	1,340	1,390	3,180	3,440	3,520	3,600	3,690	3,600	3,630	3,660	3,690	3,720	3,760
<u>Population & Households:</u>														
Population:	5,380	5,400	5,370	2,510	3,480	3,770	4,080	4,400	4,100	4,250	4,390	4,540	4,670	4,810
Households:	1,730	1,730	1,720	890	1,050	1,110	1,170	1,230	1,240	1,280	1,330	1,370	1,420	1,470
Persons per Household:	2.84	2.84	2.84	2.35	2.84	2.92	3.00	3.09	2.86	2.87	2.87	2.87	2.86	2.85
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$231	\$248	\$264	\$235	\$302	\$329	\$359	\$393	\$386	\$411	\$435	\$460	\$486	\$514
2009 \$:	205	215	225	197	249	265	283	303	292	305	317	328	340	352
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$43,050	\$45,900	\$49,190	\$93,630	\$86,820	\$87,360	\$88,030	\$89,210	\$94,170	\$96,600	\$99,010	\$101,320	\$103,950	\$106,880
2009 \$:	38,210	39,910	41,930	78,490	71,420	70,370	69,390	68,850	71,230	71,650	72,030	72,280	72,710	73,280

Lincoln County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	220	220	220	220	220	220	230	230	230	230	230	240	240	240
Manufacturing	140	140	140	140	140	130	130	130	130	130	130	130	130	130
Transp., Trade, & Utilities	200	200	200	200	210	210	210	210	210	210	220	220	220	220
Information & Financial Activities	30	30	40	40	40	40	40	40	40	40	40	40	40	40
Professional & Business Services	1,960	1,970	1,970	1,980	1,980	1,990	1,990	1,990	2,000	2,000	2,000	2,010	2,010	2,010
Educational & Health Services	370	370	380	380	390	390	400	400	410	420	430	440	440	450
Leisure, Hospitality, & Other Svcs.	130	140	140	140	140	140	140	140	140	140	140	140	140	140
Government	730	740	760	770	780	800	810	830	840	870	870	890	910	920
Total Nonagricultural	3,780	3,810	3,840	3,870	3,890	3,910	3,940	3,970	4,000	4,040	4,060	4,090	4,120	4,150
<u>Population & Households:</u>														
Population:	4,930	5,040	5,150	5,260	5,370	5,470	5,580	5,690	5,790	5,900	6,010	6,110	6,220	6,320
Households:	1,510	1,540	1,580	1,620	1,660	1,700	1,740	1,790	1,830	1,870	1,910	1,950	1,990	2,030
Persons per Household:	2.85	2.85	2.84	2.83	2.83	2.82	2.81	2.80	2.79	2.78	2.77	2.76	2.75	2.75
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$542	\$571	\$602	\$635	\$670	\$706	\$743	\$782	\$823	\$867	\$910	\$956	\$1,007	\$1,060
2009 \$:	364	376	388	401	414	428	441	454	468	482	495	509	524	540
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$109,990	\$113,320	\$117,010	\$120,690	\$124,850	\$129,040	\$133,210	\$137,530	\$142,090	\$146,920	\$151,570	\$156,500	\$161,960	\$167,680
2009 \$:	73,890	74,580	75,420	76,180	77,180	78,130	78,980	79,830	80,720	81,690	82,480	83,330	84,370	85,440

Idaho Economics
Winter 2020 County Economic Forecasts

Madison County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
<u>Population & Households:</u>									
Total Population:	23,890	27,520	37,590	21,890	32,000	42,250	51,300	60,980	70,960
Population per Square Mile	50.7	58.4	79.7	46.4	67.9	89.6	108.8	129.3	150.5
<u>Total Households:</u>									
Persons per Household	3.86	3.63	3.36	3.43	3.51	3.59	3.66	3.71	3.77
<u>Employment:</u>									
Total Nonagricultural	7,270	10,870	11,750	16,950	21,490	25,840	29,990	34,680	39,760
Manufacturing:	890	1,150	700	1,000	1,270	1,480	1,610	1,720	1,830
Services	2,520	4,910	4,730	9,510	11,810	14,020	16,160	18,610	21,410

Madison County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	360	310	350	440	530	610	520	350	710	700	690	740	790	900	860
Manufacturing	890	1,050	1,150	1,020	1,040	1,040	910	750	700	700	730	730	830	910	970
Transp., Trade, & Utilities	1,900	2,130	2,400	2,480	2,580	3,270	3,400	3,150	3,120	3,210	3,450	3,500	3,530	3,270	3,150
Information & Financial Activities	330	510	370	590	640	630	630	570	500	540	550	560	620	670	700
Professional & Business Services	230	220	2,250	2,040	1,790	2,070	1,680	1,120	1,210	1,300	1,510	1,290	1,490	1,600	2,340
Educational & Health Services	1,680	1,690	1,820	2,190	2,320	2,440	2,480	2,460	2,320	2,350	2,410	2,580	2,780	3,040	3,030
Leisure, Hospitality, & Other Svcs.	610	840	850	1,170	1,200	1,270	1,400	1,240	1,210	1,260	1,290	1,290	1,340	1,480	1,600
Government	1,270	1,460	1,690	1,750	1,840	1,910	1,940	1,930	1,990	2,000	2,000	1,980	1,960	2,000	2,090
Total Nonagricultural	7,270	8,220	10,870	11,670	11,940	13,230	12,960	11,580	11,750	12,050	12,620	12,660	13,330	13,870	14,740
<u>Population & Households:</u>															
Population:	23,890	26,140	27,520	33,810	34,980	35,770	36,560	37,120	37,590	37,910	37,660	37,530	37,900	37,990	38,970
Households:	5,860	6,550	7,190	9,660	10,110	10,300	10,540	10,460	10,620	10,650	10,570	10,550	10,680	10,800	10,990
Persons per Household:	3.53	3.40	3.38	3.33	3.28	3.30	3.29	3.37	3.36	3.37	3.38	3.38	3.38	3.38	3.39
<u>Personal Income:</u>															
(Millions)															
Current Year \$:	\$233	\$306	\$408	\$518	\$569	\$617	\$666	\$687	\$698	\$747	\$783	\$810	\$844	\$911	\$939
2009 \$:	345	401	498	611	653	691	695	720	712	745	782	802	861	933	999
<u>Per Capita Personal Income:</u>															
Current Year \$:	\$9,740	\$11,710	\$15,030	\$16,650	\$17,660	\$18,720	\$19,010	\$19,380	\$19,270	\$20,480	\$22,000	\$22,890	\$24,590	\$26,360	\$28,110
2009 \$:	14,450	15,340	18,080	18,050	18,640	19,280	19,000	19,380	18,960	19,670	20,740	21,330	22,610	24,200	25,440

Madison County

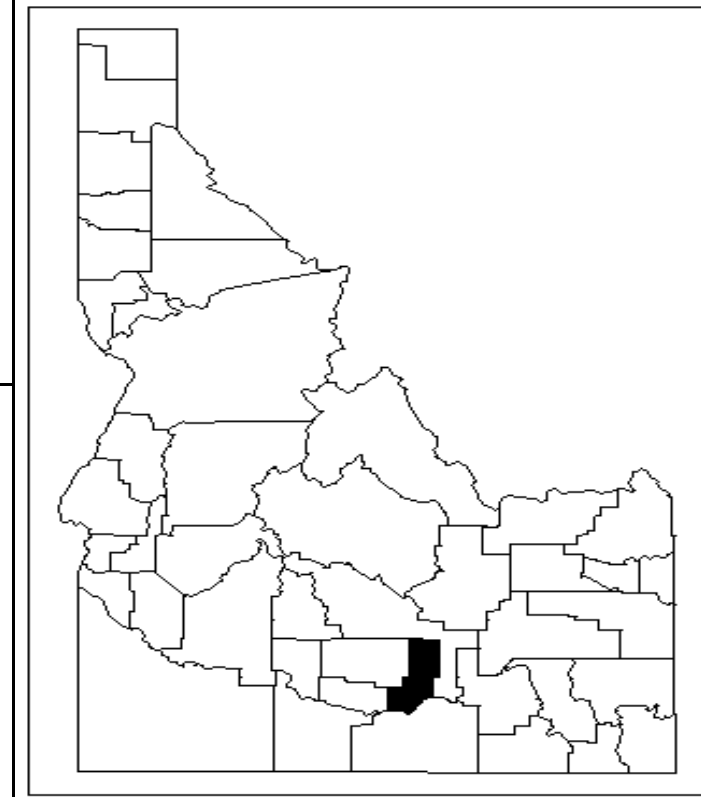
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	900	940	960	900	960	1,030	1,100	1,170	1,240	1,300	1,370	1,440	1,500	1,560
Manufacturing	1,060	1,040	1,060	1,000	1,050	1,100	1,160	1,210	1,270	1,320	1,370	1,410	1,440	1,480
Transp., Trade, & Utilities	3,270	3,170	3,190	2,840	2,980	3,140	3,300	3,460	3,610	3,770	3,920	4,050	4,190	4,320
Information & Financial Activities	2,900	3,210	3,120	4,310	4,470	4,650	4,840	5,040	5,230	5,410	5,620	5,800	5,970	6,140
Professional & Business Services	3,110	3,200	3,190	3,030	3,230	3,450	3,690	3,930	4,170	4,400	4,620	4,840	5,060	5,260
Educational & Health Services	3,110	3,200	3,190	3,030	3,230	3,450	3,690	3,930	4,170	4,400	4,620	4,840	5,060	5,260
Leisure, Hospitality, & Other Svcs.	1,530	1,610	1,740	2,780	2,850	2,930	3,010	3,090	3,140	3,190	3,250	3,310	3,370	3,440
Government	1,530	1,610	1,740	2,780	2,850	2,930	3,010	3,090	3,140	3,190	3,250	3,310	3,370	3,440
Total Nonagricultural	15,160	15,620	15,770	16,950	17,750	18,650	19,610	20,570	21,490	22,390	23,310	24,170	24,990	25,840
<u>Population & Households:</u>														
Population:	39,370	39,260	39,910	21,890	23,680	25,620	27,690	29,820	32,000	34,240	36,440	38,490	40,400	42,250
Households:	11,260	11,670	12,140	5,700	6,170	6,670	7,200	7,740	8,290	8,850	9,400	9,910	10,380	10,820
Persons per Household:	3.38	3.39	3.40	3.43	3.45	3.46	3.48	3.50	3.51	3.53	3.55	3.56	3.57	3.59
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$1,199	\$1,312	\$1,432	\$1,581	\$1,731	\$1,908	\$2,107	\$2,320	\$2,547	\$2,789	\$3,040	\$3,292	\$3,551	\$3,844
2009 \$:	1,065	1,141	1,221	1,325	1,424	1,537	1,661	1,791	1,927	2,069	2,211	2,349	2,484	2,636
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$30,470	\$33,420	\$35,890	\$72,220	\$73,070	\$74,500	\$76,090	\$77,800	\$79,600	\$81,470	\$83,430	\$85,540	\$87,900	\$90,980
2009 \$:	27,040	29,060	30,590	60,550	60,110	60,020	59,980	60,050	60,210	60,430	60,690	61,020	61,480	62,380

Madison County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	1,630	1,690	1,770	1,840	1,930	2,030	2,120	2,210	2,310	2,420	2,530	2,650	2,780	2,930
Manufacturing	1,510	1,530	1,560	1,580	1,610	1,640	1,660	1,680	1,700	1,720	1,740	1,770	1,800	1,820
Transp., Trade, & Utilities	4,260	4,390	4,540	4,670	4,810	4,940	5,070	5,200	5,330	5,480	5,600	5,720	5,820	5,940
Information & Financial Activities	1,460	1,490	1,520	1,550	1,580	1,610	1,630	1,660	1,690	1,730	1,750	1,780	1,810	1,840
Professional & Business Services	5,040	5,160	5,290	5,430	5,600	5,750	5,880	5,990	6,130	6,270	6,390	6,530	6,670	6,800
Educational & Health Services	5,470	5,700	5,930	6,140	6,340	6,540	6,760	7,030	7,340	7,650	7,980	8,320	8,700	9,080
Leisure, Hospitality, & Other Svcs.	3,910	3,990	4,070	4,140	4,220	4,300	4,390	4,490	4,590	4,690	4,780	4,870	4,960	5,050
Government	3,350	3,490	3,630	3,760	3,900	4,060	4,210	4,380	4,540	4,730	4,880	5,060	5,250	5,440
Total Nonagricultural	26,620	27,450	28,280	29,110	29,990	30,860	31,730	32,630	33,620	34,680	35,660	36,720	37,790	38,890
<u>Population & Households:</u>														
Population:	44,040	45,840	47,640	49,460	51,300	53,170	55,080	57,010	58,980	60,980	63,020	65,090	67,200	69,350
Households:	11,230	11,640	12,060	12,490	12,930	13,370	13,830	14,290	14,760	15,220	15,700	16,180	16,650	17,110
Persons per Household:	3.61	3.63	3.64	3.65	3.66	3.68	3.69	3.69	3.70	3.71	3.72	3.73	3.75	3.77
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$4,124	\$4,438	\$4,773	\$5,142	\$5,537	\$5,965	\$6,413	\$6,903	\$7,432	\$8,031	\$8,646	\$9,343	\$10,122	\$10,966
2009 \$:	2,771	2,921	3,076	3,245	3,423	3,612	3,802	4,007	4,222	4,466	4,705	4,975	5,273	5,588
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$93,650	\$96,820	\$100,180	\$103,950	\$107,930	\$112,180	\$116,430	\$121,080	\$126,010	\$131,700	\$137,200	\$143,530	\$150,630	\$158,130
2009 \$:	62,910	63,720	64,570	65,610	66,720	67,920	69,030	70,280	71,580	73,230	74,660	76,420	78,460	80,570

Idaho Economics
Winter 2020 County Economic Forecasts

Minidoka County



Summary Information	Historical			Forecast					
	1990	2000	2010	2020	2025	2030	2035	2040	2045
Population & Households:									
Total Population:	19,440	20,100	20,080	22,890	26,630	26,520	26,640	26,550	26,330
Population per Square Mile	25.6	26.5	26.4	30.1	35.1	34.9	35.1	34.9	34.7
Total Households:									
Persons per Household	6,550	7,040	7,170	10,310	10,220	10,380	10,540	10,690	10,710
	2.95	2.84	2.78	2.21	2.59	2.54	2.51	2.47	2.44
Employment:									
Total Nonagricultural	6,750	7,920	6,630	12,890	14,590	14,430	14,400	14,320	14,220
Manufacturing:	1,770	1,920	930	2,600	2,880	2,820	2,760	2,680	2,610
Services	1,000	1,260	1,080	2,560	2,860	2,810	2,780	2,750	2,710

Minidoka County

Employment:	1990	1995	2000	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Const., Nat. Resources, & Mining	670	770	750	810	870	1,050	930	770	1,480	1,600	1,680	1,680	1,690	1,760	1,740
Manufacturing	1,770	2,070	1,920	1,150	1,090	1,080	1,080	1,000	930	1,000	1,120	1,070	1,060	1,180	1,130
Transp., Trade, & Utilities	1,560	1,580	2,030	1,580	1,410	1,410	1,420	1,400	1,260	1,260	1,370	1,470	1,470	1,580	1,620
Information & Financial Activities	280	300	250	300	290	300	280	280	250	270	270	270	280	290	320
Professional & Business Services	80	230	270	180	170	190	190	160	130	140	150	150	170	200	240
Educational & Health Services	210	340	310	390	430	420	410	390	300	310	290	280	320	420	490
Leisure, Hospitality, & Other Svcs.	710	770	680	720	760	800	790	780	650	670	660	550	570	710	780
Government	1,470	1,610	1,710	1,490	1,550	1,590	1,600	1,640	1,640	1,610	1,590	1,570	1,590	1,590	1,390
Total Nonagricultural	6,750	7,670	7,920	6,620	6,570	6,840	6,700	6,420	6,630	6,850	7,130	7,040	7,150	7,730	7,710
Population & Households:															
Population:	19,440	20,790	20,100	19,010	19,050	19,180	19,390	19,880	20,080	20,210	20,150	20,400	20,340	20,430	20,610
Households:	6,550	7,130	7,040	6,920	6,970	7,020	7,040	7,100	7,170	7,180	7,160	7,270	7,310	7,400	7,490
Persons per Household:	2.81	2.79	2.76	2.73	2.72	2.72	2.74	2.78	2.78	2.79	2.79	2.78	2.76	2.75	2.74
Personal Income:															
	(Millions)														
Current Year \$:	\$263	\$333	\$380	\$428	\$470	\$524	\$573	\$579	\$580	\$665	\$689	\$699	\$729	\$756	\$774
2009 \$:	391	436	462	470	501	536	564	566	543	626	665	710	747	754	765
Per Capita Personal Income:															
Current Year \$:	\$13,550	\$16,030	\$19,120	\$22,750	\$24,860	\$27,070	\$29,070	\$28,410	\$27,460	\$32,340	\$35,090	\$37,480	\$39,910	\$40,020	\$40,930
2009 \$:	20,100	20,990	23,000	24,660	26,240	27,880	29,060	28,410	27,020	31,060	33,080	34,920	36,700	36,740	37,040

Minidoka County

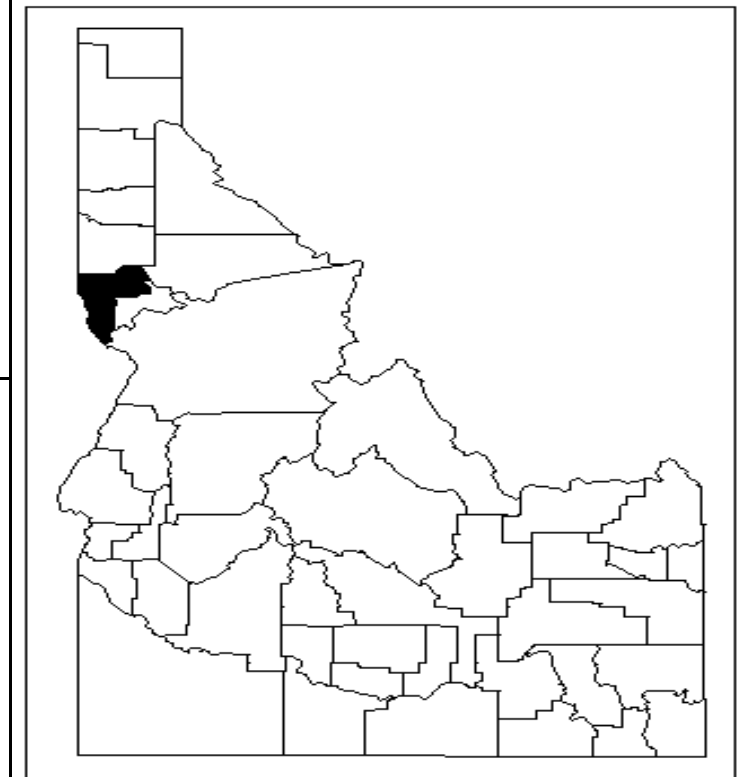
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	1,760	1,790	1,830	4,430	4,960	5,080	5,190	5,300	5,070	5,080	5,090	5,100	5,120	5,140
Manufacturing	1,250	1,240	1,340	2,600	2,910	2,960	3,000	3,040	2,880	2,870	2,860	2,840	2,830	2,820
Transp., Trade, & Utilities	1,850	1,820	1,800	2,020	2,350	2,380	2,410	2,440	2,250	2,220	2,190	2,170	2,160	2,150
Information & Financial Activities	330	320	320	330	390	400	400	410	380	370	370	370	370	370
Professional & Business Services	520	590	640	1,480	1,650	1,680	1,710	1,740	1,660	1,660	1,650	1,650	1,660	1,660
Educational & Health Services	520	590	640	1,480	1,650	1,680	1,710	1,740	1,660	1,660	1,650	1,650	1,660	1,660
Leisure, Hospitality, & Other Svcs.	560	570	550	840	960	970	980	990	920	910	900	890	890	890
Government	560	570	550	840	960	970	980	990	920	910	900	890	890	890
Total Nonagricultural	7,900	8,020	8,210	12,890	14,670	14,950	15,230	15,500	14,590	14,520	14,470	14,440	14,430	14,430
<u>Population & Households:</u>														
Population:	20,720	20,720	21,040	22,890	26,870	27,470	28,050	28,630	26,630	26,520	26,460	26,450	26,470	26,520
Households:	7,570	7,670	7,760	10,310	10,110	10,110	10,100	10,090	10,220	10,240	10,290	10,310	10,350	10,380
Persons per Household:	2.72	2.70	2.68	2.21	2.64	2.70	2.76	2.82	2.59	2.57	2.56	2.55	2.54	2.54
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$881	\$918	\$950	\$817	\$1,015	\$1,071	\$1,128	\$1,189	\$1,127	\$1,156	\$1,188	\$1,224	\$1,265	\$1,311
2009 \$:	782	798	810	685	835	863	889	918	852	857	865	873	885	899
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$42,520	\$44,300	\$45,140	\$35,690	\$37,760	\$39,000	\$40,220	\$41,540	\$42,310	\$43,590	\$44,920	\$46,270	\$47,770	\$49,440
2009 \$:	37,740	38,520	38,480	29,920	31,060	31,410	31,700	32,060	32,000	32,330	32,670	33,010	33,410	33,900

Minidoka County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	5,150	5,170	5,190	5,210	5,240	5,270	5,290	5,310	5,330	5,360	5,390	5,420	5,450	5,480
Manufacturing	2,820	2,800	2,790	2,780	2,760	2,750	2,730	2,720	2,700	2,680	2,670	2,660	2,640	2,630
Transp., Trade, & Utilities	1,960	1,950	1,950	1,940	1,930	1,910	1,900	1,890	1,880	1,870	1,850	1,830	1,820	1,800
Information & Financial Activities	450	440	440	440	430	430	420	420	410	410	400	400	390	390
Professional & Business Services	100	100	100	100	100	100	100	90	90	90	90	90	80	80
Educational & Health Services	1,660	1,660	1,660	1,670	1,660	1,660	1,660	1,660	1,670	1,670	1,670	1,680	1,680	1,680
Leisure, Hospitality, & Other Svcs.	1,040	1,030	1,030	1,020	1,010	1,010	1,000	1,000	990	990	980	970	960	960
Government	1,250	1,260	1,260	1,250	1,250	1,250	1,250	1,250	1,250	1,260	1,250	1,240	1,240	1,240
Total Nonagricultural	14,430	14,430	14,420	14,410	14,400	14,380	14,350	14,330	14,320	14,320	14,300	14,290	14,270	14,250
<u>Population & Households:</u>														
Population:	26,570	26,610	26,630	26,640	26,640	26,630	26,620	26,600	26,580	26,550	26,520	26,490	26,460	26,420
Households:	10,410	10,440	10,470	10,500	10,540	10,570	10,600	10,630	10,670	10,690	10,710	10,740	10,750	10,750
Persons per Household:	2.54	2.53	2.53	2.52	2.51	2.51	2.50	2.49	2.48	2.47	2.46	2.45	2.45	2.44
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$1,357	\$1,405	\$1,455	\$1,505	\$1,560	\$1,615	\$1,671	\$1,727	\$1,787	\$1,851	\$1,909	\$1,971	\$2,038	\$2,108
2009 \$:	912	924	938	950	965	978	990	1,003	1,015	1,029	1,039	1,049	1,062	1,074
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$51,080	\$52,780	\$54,640	\$56,510	\$58,580	\$60,670	\$62,760	\$64,940	\$67,250	\$69,700	\$71,970	\$74,400	\$77,040	\$79,790
2009 \$:	34,310	34,740	35,220	35,670	36,210	36,730	37,210	37,690	38,200	38,750	39,160	39,610	40,130	40,660

Idaho Economics
Winter 2020 County Economic Forecasts

Nez Perce County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2015</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>
Population & Households:									
Total Population:	33,970	37,400	39,320	37,610	46,710	48,310	49,640	50,770	51,740
Population per Square Mile	40.0	44.0	46.3	44.3	55.0	56.9	58.5	59.8	60.9
Total Households:	13,710	15,440	16,120	18,320	18,980	19,780	20,410	21,100	21,620
Persons per Household	2.43	2.38	2.40	2.02	2.42	2.40	2.39	2.37	2.35
Employment:									
Total Nonagricultural	15,660	21,470	20,170	18,460	23,590	24,740	25,800	26,880	28,080
Manufacturing:	2,980	2,970	2,740	2,940	3,620	3,620	3,520	3,350	3,200
Services	4,720	7,540	6,980	6,790	8,790	9,370	10,010	10,710	11,550

Nez Perce County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	740	970	990	1,040	1,080	1,050	1,030	860	970	980	940	960	1,020	1,050	1,130
Manufacturing	2,980	3,140	2,970	2,530	2,630	2,810	2,750	2,590	2,740	2,710	2,800	3,530	3,660	3,730	3,950
Transp., Trade, & Utilities	3,990	4,470	4,790	4,570	4,550	4,620	4,630	4,260	3,820	3,760	3,640	3,610	3,650	3,780	3,800
Information & Financial Activities	1,110	1,510	1,970	1,930	2,110	2,220	2,040	1,880	1,710	1,800	1,730	1,690	1,610	1,600	1,590
Professional & Business Services	860	1,210	1,280	1,390	1,360	1,340	1,250	1,210	1,170	1,160	1,140	910	910	990	1,000
Educational & Health Services	1,700	2,220	2,700	3,460	3,390	3,250	3,310	3,430	3,460	3,480	3,420	3,480	3,460	3,470	3,550
Leisure, Hospitality, & Other Svcs.	2,160	2,830	3,550	2,730	2,710	2,730	2,590	2,460	2,340	2,350	2,310	2,350	2,390	2,360	2,490
Government	2,120	2,810	3,220	4,060	3,910	3,870	3,920	3,970	3,960	3,960	3,840	3,870	4,040	4,030	3,860
Total Nonagricultural	15,660	19,150	21,470	21,700	21,730	21,880	21,530	20,650	20,170	20,200	19,810	20,410	20,740	21,020	21,360
Population & Households:															
Population:	33,970	36,850	37,400	38,070	38,510	38,720	38,810	39,050	39,320	39,440	39,500	39,800	39,840	40,000	40,140
Households:	13,710	14,880	15,440	16,290	16,510	16,560	16,430	16,210	16,120	15,900	16,000	15,780	15,830	15,890	15,990
Persons per Household:	2.35	2.33	2.31	2.30	2.29	2.30	2.32	2.37	2.40	2.44	2.43	2.49	2.49	2.48	2.48
Personal Income:															
	(Millions)														
Current Year \$:	\$578	\$779	\$972	\$1,103	\$1,173	\$1,260	\$1,327	\$1,312	\$1,349	\$1,390	\$1,421	\$1,467	\$1,508	\$1,578	\$1,644
2009 \$:	857	1,020	1,187	1,234	1,272	1,334	1,347	1,336	1,357	1,374	1,395	1,421	1,467	1,477	1,503
Per Capita Personal Income:															
Current Year \$:	\$17,010	\$21,140	\$26,430	\$29,850	\$31,270	\$33,450	\$34,690	\$34,180	\$35,070	\$36,280	\$37,320	\$38,190	\$39,850	\$40,060	\$41,210
2009 \$:	25,230	27,680	31,790	32,350	33,010	34,460	34,670	34,180	34,500	34,840	35,190	35,580	36,640	36,770	37,290

Nez Perce County

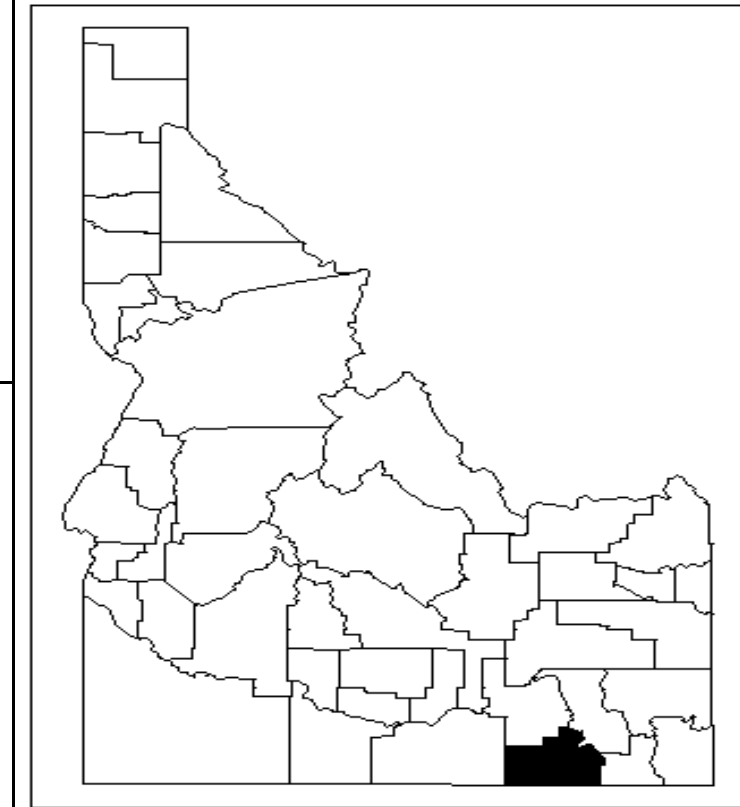
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	1,130	1,180	1,240	920	1,140	1,200	1,260	1,320	1,230	1,230	1,240	1,250	1,250	1,260
Manufacturing	3,960	3,650	3,370	2,940	3,450	3,580	3,700	3,830	3,620	3,630	3,640	3,630	3,620	3,620
Transp., Trade, & Utilities	4,140	4,110	4,100	4,440	5,250	5,400	5,560	5,700	5,330	5,360	5,380	5,390	5,420	5,450
Information & Financial Activities	2,320	2,210	2,190	1,770	2,140	2,240	2,340	2,450	2,320	2,350	2,390	2,420	2,450	2,480
Professional & Business Services	3,490	3,480	3,630	3,110	3,850	4,060	4,290	4,520	4,270	4,350	4,410	4,500	4,580	4,650
Educational & Health Services	3,490	3,480	3,630	3,110	3,850	4,060	4,290	4,520	4,270	4,350	4,410	4,500	4,580	4,650
Leisure, Hospitality, & Other Svcs.	1,960	1,910	1,960	1,620	1,920	2,000	2,080	2,160	2,010	2,000	2,000	2,010	2,030	2,050
Government	1,960	1,910	1,960	1,620	1,920	2,000	2,080	2,160	2,010	2,000	2,000	2,010	2,030	2,050
Total Nonagricultural	21,430	21,000	20,950	18,460	22,190	23,150	24,120	25,090	23,590	23,810	24,040	24,260	24,490	24,740
<u>Population & Households:</u>														
Population:	40,290	40,260	40,410	37,610	45,220	46,770	48,370	50,010	46,710	47,050	47,380	47,710	48,030	48,310
Households:	16,140	16,350	16,570	18,320	18,330	18,470	18,610	18,760	18,980	19,140	19,290	19,460	19,630	19,780
Persons per Household:	2.46	2.46	2.45	2.02	2.43	2.49	2.56	2.62	2.42	2.42	2.42	2.41	2.41	2.40
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$1,736	\$1,821	\$1,905	\$1,654	\$2,086	\$2,250	\$2,426	\$2,613	\$2,527	\$2,644	\$2,762	\$2,882	\$3,009	\$3,146
2009 \$:	1,541	1,583	1,623	1,386	1,716	1,813	1,912	2,017	1,912	1,961	2,009	2,056	2,105	2,157
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$43,090	\$45,230	\$47,130	\$43,970	\$46,120	\$48,110	\$50,150	\$52,240	\$54,110	\$56,200	\$58,290	\$60,400	\$62,650	\$65,130
2009 \$:	38,250	39,330	40,180	36,860	37,940	38,760	39,530	40,320	40,930	41,680	42,400	43,090	43,820	44,660

Nez Perce County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	1,270	1,280	1,280	1,300	1,320	1,330	1,350	1,360	1,380	1,390	1,420	1,440	1,470	1,500
Manufacturing	3,620	3,590	3,570	3,550	3,520	3,500	3,460	3,430	3,380	3,350	3,320	3,290	3,270	3,240
Transp., Trade, & Utilities	5,040	5,050	5,080	5,100	5,130	5,150	5,160	5,170	5,190	5,210	5,220	5,220	5,220	5,220
Information & Financial Activities	1,650	1,650	1,660	1,660	1,660	1,660	1,650	1,650	1,640	1,640	1,640	1,640	1,630	1,630
Professional & Business Services	1,300	1,320	1,340	1,360	1,390	1,420	1,430	1,450	1,460	1,480	1,500	1,510	1,530	1,540
Educational & Health Services	4,730	4,830	4,920	5,000	5,070	5,120	5,190	5,290	5,410	5,530	5,660	5,790	5,930	6,070
Leisure, Hospitality, & Other Svcs.	3,460	3,490	3,510	3,530	3,550	3,570	3,600	3,630	3,670	3,700	3,730	3,750	3,770	3,790
Government	3,900	3,980	4,050	4,100	4,160	4,230	4,310	4,390	4,480	4,570	4,640	4,730	4,810	4,900
Total Nonagricultural	24,960	25,190	25,410	25,600	25,800	25,980	26,160	26,360	26,610	26,880	27,120	27,370	27,630	27,880
<u>Population & Households:</u>														
Population:	48,600	48,870	49,130	49,390	49,640	49,860	50,090	50,320	50,550	50,770	51,000	51,220	51,430	51,640
Households:	19,890	20,010	20,130	20,270	20,410	20,540	20,680	20,830	20,970	21,100	21,240	21,380	21,480	21,580
Persons per Household:	2.40	2.40	2.40	2.40	2.39	2.39	2.38	2.38	2.37	2.37	2.36	2.36	2.36	2.35
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$3,289	\$3,436	\$3,593	\$3,756	\$3,930	\$4,105	\$4,284	\$4,475	\$4,678	\$4,895	\$5,121	\$5,363	\$5,627	\$5,905
2009 \$:	2,209	2,261	2,316	2,371	2,430	2,485	2,540	2,598	2,657	2,722	2,787	2,856	2,931	3,009
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$67,670	\$70,300	\$73,140	\$76,050	\$79,170	\$82,320	\$85,530	\$88,930	\$92,540	\$96,420	\$100,420	\$104,720	\$109,420	\$114,330
2009 \$:	45,460	46,270	47,150	48,000	48,940	49,840	50,710	51,620	52,570	53,610	54,650	55,760	57,000	58,260

Idaho Economics
Winter 2020 County Economic Forecasts

Oneida County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
Population & Households:									
Total Population:	3,520	4,140	4,290	5,310	6,280	6,330	6,420	6,490	6,530
Population per Square Mile	2.9	3.4	3.6	4.4	5.2	5.3	5.3	5.4	5.4
Total Households:									
Persons per Household	3.02	2.83	2.75	2.20	2.61	2.57	2.55	2.50	2.48
Employment:									
Total Nonagricultural	680	900	1,010	1,520	1,770	1,760	1,770	1,780	1,790
Manufacturing:	10	10	10	410	450	450	450	450	450
Services	100	140	180	270	300	300	300	300	300

Oneida County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	60	50	60	70	90	90	70	60	110	120	120	150	190	200	250
Manufacturing	10	10	10	20	20	20	20	10	10	20	20	20	20	20	30
Transp., Trade, & Utilities	110	120	180	180	190	200	210	190	190	180	190	200	200	210	210
Information & Financial Activities	90	70	50	70	70	80	90	80	70	60	70	70	80	70	70
Professional & Business Services	10	10	20	50	80	50	20	20	10	10	50	30	10	20	20
Educational & Health Services	40	50	60	70	80	90	90	70	60	70	70	80	70	60	60
Leisure, Hospitality, & Other Svcs.	50	50	60	90	70	90	100	100	100	110	100	100	100	100	110
Government	320	400	460	440	440	450	430	460	470	460	450	460	460	460	460
Total Nonagricultural	680	760	900	980	1,050	1,090	1,030	980	1,010	1,000	1,060	1,090	1,100	1,100	1,170
Population & Households:															
Population:	3,520	3,850	4,140	4,140	4,150	4,170	4,200	4,250	4,290	4,230	4,230	4,260	4,180	4,250	4,300
Households:	1,150	1,280	1,440	1,510	1,520	1,540	1,540	1,540	1,550	1,520	1,520	1,540	1,520	1,540	1,560
Persons per Household:	2.81	2.78	2.75	2.71	2.69	2.69	2.70	2.74	2.75	2.75	2.75	2.74	2.73	2.72	2.71
Personal Income:															
	(Millions)														
Current Year \$:	\$43	\$57	\$73	\$94	\$102	\$117	\$126	\$119	\$118	\$122	\$124	\$127	\$129	\$137	\$139
2009 \$:	64	75	89	98	102	112	117	114	120	123	121	126	131	132	134
Per Capita Personal Income:															
Current Year \$:	\$12,160	\$14,800	\$17,790	\$21,870	\$23,200	\$26,150	\$27,870	\$26,840	\$28,290	\$30,170	\$30,330	\$31,720	\$33,960	\$33,920	\$34,700
2009 \$:	18,030	19,380	21,400	23,700	24,490	26,930	27,850	26,840	27,830	28,970	28,590	29,550	31,220	31,130	31,400

Oneida County

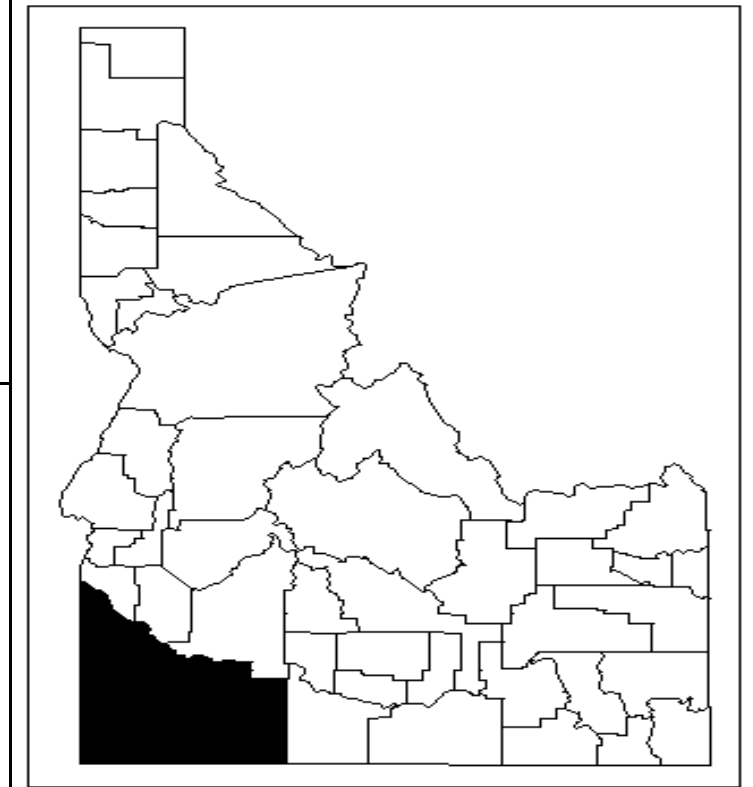
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	270	280	130	120	140	150	160	160	150	150	150	150	150	150
Manufacturing	30	30	110	410	450	450	460	470	450	450	450	450	450	450
Transp., Trade, & Utilities	220	240	240	180	210	220	220	230	210	210	200	200	200	200
Information & Financial Activities	90	90	100	250	280	280	280	290	270	270	270	270	270	270
Professional & Business Services	60	60	60	100	110	110	110	110	110	110	110	110	110	110
Educational & Health Services	60	60	60	100	110	110	110	110	110	110	110	110	110	110
Leisure, Hospitality, & Other Svcs.	90	100	100	50	70	70	70	70	60	60	60	60	50	50
Government	90	100	100	50	70	70	70	70	60	60	60	60	50	50
Total Nonagricultural	1,200	1,270	1,220	1,520	1,750	1,790	1,840	1,880	1,770	1,760	1,760	1,760	1,760	1,760
<u>Population & Households:</u>														
Population:	4,390	4,460	4,530	5,310	6,210	6,370	6,530	6,700	6,280	6,290	6,290	6,300	6,310	6,330
Households:	1,580	1,600	1,630	2,400	2,340	2,340	2,350	2,350	2,390	2,400	2,410	2,420	2,430	2,440
Persons per Household:	2.69	2.68	2.66	2.20	2.63	2.70	2.76	2.83	2.61	2.60	2.59	2.59	2.58	2.57
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$155	\$163	\$170	\$147	\$184	\$197	\$210	\$224	\$215	\$223	\$231	\$240	\$249	\$259
2009 \$:	138	141	144	123	152	158	165	173	162	165	168	171	174	178
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$35,310	\$36,430	\$37,410	\$27,700	\$29,680	\$30,860	\$32,090	\$33,420	\$34,200	\$35,470	\$36,760	\$38,040	\$39,440	\$40,960
2009 \$:	31,340	31,670	31,890	23,220	24,410	24,860	25,290	25,800	25,870	26,310	26,740	27,140	27,590	28,090

Oneida County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	150	150	150	150	150	150	150	150	150	150	150	160	160	160
Manufacturing	450	450	450	450	450	450	450	450	450	450	450	450	450	450
Transp., Trade, & Utilities	190	190	190	190	190	190	190	180	180	180	180	180	180	180
Information & Financial Activities	160	160	160	160	160	160	160	150	150	150	150	150	150	150
Professional & Business Services	120	120	120	120	120	120	120	120	120	120	120	120	120	120
Educational & Health Services	110	110	110	110	110	110	110	110	120	120	120	120	120	120
Leisure, Hospitality, & Other Svcs.	70	70	70	70	60	60	60	60	60	60	60	60	60	60
Government	520	520	520	520	530	530	530	540	540	550	550	550	550	560
Total Nonagricultural	1,760	1,760	1,770	1,770	1,770	1,770	1,780	1,780	1,780	1,780	1,790	1,790	1,790	1,790
<u>Population & Households:</u>														
Population:	6,350	6,370	6,390	6,410	6,420	6,440	6,450	6,470	6,480	6,490	6,510	6,520	6,530	6,540
Households:	2,450	2,460	2,470	2,490	2,500	2,510	2,530	2,550	2,560	2,570	2,590	2,600	2,610	2,620
Persons per Household:	2.57	2.57	2.56	2.56	2.55	2.54	2.53	2.52	2.51	2.50	2.50	2.49	2.48	2.48
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$270	\$281	\$293	\$305	\$318	\$332	\$346	\$360	\$375	\$392	\$407	\$423	\$441	\$459
2009 \$:	181	185	189	192	197	201	205	209	213	218	221	225	230	234
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$42,490	\$44,050	\$45,800	\$47,570	\$49,560	\$51,550	\$53,590	\$55,680	\$57,920	\$60,310	\$62,530	\$64,910	\$67,510	\$70,230
2009 \$:	28,540	28,990	29,520	30,030	30,640	31,210	31,770	32,320	32,910	33,530	34,020	34,560	35,170	35,780

Idaho Economics
Winter 2020 County Economic Forecasts

Owyhee County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
<u>Population & Households:</u>									
Total Population:	8,460	10,690	11,470	14,440	16,760	16,940	17,380	17,800	18,170
Population per Square Mile	1.1	1.4	1.5	1.9	2.2	2.2	2.3	2.3	2.4
Total Households:	2,800	3,750	4,090	6,270	6,080	6,170	6,330	6,520	6,660
Persons per Household	3.00	2.84	2.79	2.29	2.74	2.73	2.73	2.71	2.71
<u>Employment:</u>									
Total Nonagricultural	1,800	2,470	3,060	3,400	3,930	3,960	4,090	4,200	4,310
Manufacturing:	110	130	190	160	170	170	170	160	160
Services	340	340	420	790	930	970	1,020	1,070	1,110

Owyhee County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	420	660	950	840	1,060	990	1,070	1,230	1,390	1,200	1,370	1,360	1,260	1,350	1,330
Manufacturing	110	130	130	170	190	200	180	160	190	180	160	180	180	170	160
Transp., Trade, & Utilities	270	290	290	350	350	380	380	370	310	310	310	320	340	360	380
Information & Financial Activities	50	40	40	70	70	50	50	50	50	50	50	50	50	60	60
Professional & Business Services	100	90	50	140	170	170	180	160	130	150	150	150	150	150	140
Educational & Health Services	130	140	130	130	130	130	130	150	130	140	150	140	140	150	170
Leisure, Hospitality, & Other Svcs.	110	130	150	140	180	190	200	190	160	150	130	140	170	160	170
Government	620	700	720	750	760	770	800	860	850	830	820	810	780	770	750
Total Nonagricultural	1,800	2,170	2,470	2,590	2,910	2,890	2,990	3,200	3,060	2,870	3,010	3,030	2,960	3,060	3,090
<u>Population & Households:</u>															
Population:	8,460	9,610	10,690	10,990	11,110	11,260	11,520	11,550	11,470	11,380	11,410	11,390	11,290	11,290	11,360
Households:	2,800	3,270	3,750	4,000	4,050	4,080	4,140	4,090	4,090	4,050	4,060	4,050	4,000	4,010	4,010
Persons per Household:	2.82	2.79	2.76	2.74	2.73	2.74	2.77	2.81	2.79	2.80	2.80	2.81	2.82	2.82	2.81
<u>Personal Income:</u>															
	(Millions)														
Current Year \$:	\$109	\$146	\$195	\$255	\$267	\$295	\$291	\$221	\$294	\$322	\$334	\$332	\$364	\$367	\$366
2005 \$:	161	191	237	290	299	326	319	297	314	340	348	362	378	367	363
<u>Per Capita Personal Income:</u>															
Current Year \$:	\$12,850	\$15,150	\$18,320	\$24,170	\$25,360	\$28,080	\$27,710	\$25,720	\$27,740	\$31,000	\$32,300	\$33,890	\$36,110	\$35,130	\$35,290
2005 \$:	19,060	19,840	22,030	26,200	26,770	28,920	27,690	25,720	27,290	29,770	30,450	31,580	33,200	32,240	31,940

Owyhee County

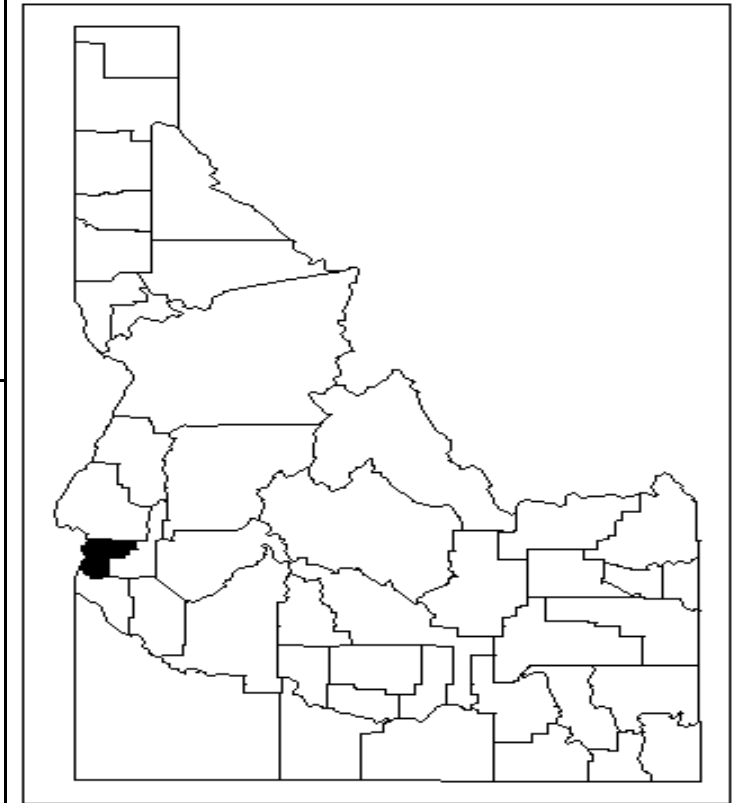
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	1,260	1,290	1,250	1,040	1,260	1,310	1,350	1,390	1,270	1,260	1,260	1,250	1,250	1,250
Manufacturing	160	170	160	160	160	170	170	180	170	170	170	170	170	170
Transp., Trade, & Utilities	410	430	460	520	520	540	550	560	510	510	510	510	510	510
Information & Financial Activities	160	200	210	240	280	290	300	310	290	290	290	300	300	300
Professional & Business Services	170	190	190	290	330	340	350	360	340	340	350	350	360	360
Educational & Health Services	170	190	190	290	330	340	350	360	340	340	350	350	360	360
Leisure, Hospitality, & Other Svcs.	170	180	190	290	330	330	340	350	330	320	320	320	330	330
Government	170	180	190	290	330	330	340	350	330	320	320	320	330	330
Total Nonagricultural	3,040	3,150	3,160	3,400	3,890	4,010	4,120	4,230	3,930	3,920	3,920	3,920	3,940	3,960
<u>Population & Households:</u>														
Population:	11,620	11,670	11,820	14,440	16,770	17,140	17,510	17,890	16,760	16,750	16,760	16,790	16,860	16,940
Households:	4,030	4,060	4,080	6,270	6,060	6,040	6,010	5,990	6,080	6,080	6,100	6,120	6,140	6,170
Persons per Household:	2.80	2.79	2.77	2.29	2.75	2.82	2.90	2.97	2.74	2.74	2.73	2.73	2.73	2.73
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$418	\$438	\$456	\$398	\$497	\$527	\$558	\$595	\$569	\$590	\$611	\$632	\$656	\$685
2005 \$:	371	381	389	333	409	424	440	459	430	438	445	451	459	470
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$36,000	\$37,530	\$38,560	\$27,550	\$29,650	\$30,740	\$31,880	\$33,230	\$33,930	\$35,250	\$36,470	\$37,620	\$38,910	\$40,430
2005 \$:	31,950	32,630	32,870	23,090	24,390	24,770	25,130	25,650	25,670	26,140	26,530	26,840	27,220	27,720

Owyhee County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	1,250	1,250	1,250	1,250	1,260	1,270	1,270	1,270	1,280	1,280	1,290	1,300	1,300	1,320
Manufacturing	170	170	170	170	170	170	170	170	160	160	160	160	160	160
Transp., Trade, & Utilities	490	490	500	500	500	500	500	500	500	500	500	500	500	500
Information & Financial Activities	70	70	70	70	70	70	70	70	70	70	70	70	70	70
Professional & Business Services	250	260	260	260	270	270	270	270	270	280	280	280	280	280
Educational & Health Services	370	370	380	380	390	390	390	400	410	410	420	430	440	450
Leisure, Hospitality, & Other Svcs.	360	360	360	360	370	370	370	370	370	380	380	380	380	380
Government	1,020	1,030	1,050	1,060	1,070	1,080	1,090	1,090	1,100	1,120	1,120	1,130	1,140	1,150
Total Nonagricultural	3,980	4,010	4,030	4,060	4,090	4,110	4,120	4,140	4,170	4,200	4,220	4,240	4,270	4,300
<u>Population & Households:</u>														
Population:	17,030	17,120	17,210	17,290	17,380	17,460	17,550	17,630	17,710	17,800	17,880	17,960	18,040	18,130
Households:	6,200	6,230	6,260	6,300	6,330	6,370	6,410	6,450	6,490	6,520	6,560	6,600	6,620	6,650
Persons per Household:	2.73	2.73	2.73	2.73	2.73	2.73	2.72	2.72	2.71	2.71	2.71	2.71	2.71	2.71
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$709	\$737	\$765	\$794	\$824	\$855	\$885	\$916	\$949	\$989	\$1,021	\$1,058	\$1,097	\$1,138
2009 \$:	476	485	493	501	510	518	525	532	539	550	556	563	571	580
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$41,630	\$43,030	\$44,480	\$45,900	\$47,450	\$48,970	\$50,430	\$51,950	\$53,600	\$55,560	\$57,100	\$58,890	\$60,780	\$62,770
2009 \$:	27,960	28,320	28,670	28,970	29,330	29,650	29,900	30,160	30,450	30,900	31,070	31,350	31,660	31,980

Idaho Economics
Winter 2020 County Economic Forecasts

Payette County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
<u>Population & Households:</u>									
Total Population:	16,480	20,620	22,640	23,870	29,750	31,000	32,110	33,120	33,960
Population per Square Mile	40.4	50.6	55.6	58.6	73.0	76.1	78.8	81.3	83.3
Total Households:									
Persons per Household	6,140	7,440	8,270	10,470	10,730	11,210	11,730	12,310	12,760
	2.67	2.76	2.72	2.27	2.76	2.75	2.73	2.68	2.65
<u>Employment:</u>									
Total Nonagricultural	4,580	5,820	5,590	7,760	9,240	9,410	9,560	9,710	9,830
Manufacturing:	1,010	1,460	1,110	1,020	1,260	1,240	1,190	1,110	1,050
Services	850	1,420	1,440	2,390	2,800	2,880	2,960	3,050	3,130

Payette County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	360	250	280	330	390	440	410	320	810	940	790	680	690	610	650
Manufacturing	1,010	1,370	1,460	1,340	1,360	1,390	1,250	1,090	1,110	1,060	1,060	1,290	1,290	1,250	1,300
Transp., Trade, & Utilities	1,250	1,170	1,310	1,140	1,090	1,060	1,060	920	920	900	870	860	880	910	910
Information & Financial Activities	220	260	190	340	360	410	410	410	250	250	260	250	280	310	320
Professional & Business Services	160	340	560	480	570	670	580	480	450	480	460	440	460	630	700
Educational & Health Services	340	420	400	510	580	630	640	600	510	510	530	580	650	680	730
Leisure, Hospitality, & Other Svcs.	340	420	450	570	610	630	650	560	480	460	460	240	230	240	490
Government	890	1,000	1,160	1,100	1,130	1,150	1,150	1,130	1,160	1,140	1,090	1,080	1,090	1,100	1,100
Total Nonagricultural	4,580	5,220	5,820	5,820	6,090	6,370	6,140	5,510	5,590	5,720	5,600	5,770	6,030	6,430	6,190
<u>Population & Households:</u>															
Population:	16,480	19,260	20,620	21,480	21,920	22,440	22,620	22,670	22,640	22,550	22,680	22,550	22,750	22,790	22,890
Households:	6,140	6,950	7,440	8,000	8,200	8,400	8,380	8,270	8,270	8,180	8,200	8,170	8,260	8,300	8,370
Persons per Household:	2.74	2.72	2.70	2.68	2.66	2.66	2.69	2.73	2.72	2.74	2.75	2.75	2.75	2.76	2.75
<u>Personal Income:</u>															
	(Millions)														
Current Year \$:	\$210	\$298	\$409	\$572	\$613	\$657	\$683	\$642	\$678	\$708	\$747	\$759	\$783	\$817	\$848
2009 \$:	311	390	499	616	621	627	611	595	624	644	674	694	725	760	782
<u>Per Capita Personal Income:</u>															
Current Year \$:	\$12,740	\$15,450	\$20,110	\$26,420	\$26,800	\$27,090	\$27,000	\$26,220	\$28,020	\$29,770	\$31,500	\$32,960	\$34,490	\$36,020	\$37,300
2009 \$:	18,890	20,230	24,190	28,630	28,290	27,900	26,990	26,220	27,560	28,590	29,700	30,710	31,710	33,060	33,760

Payette County

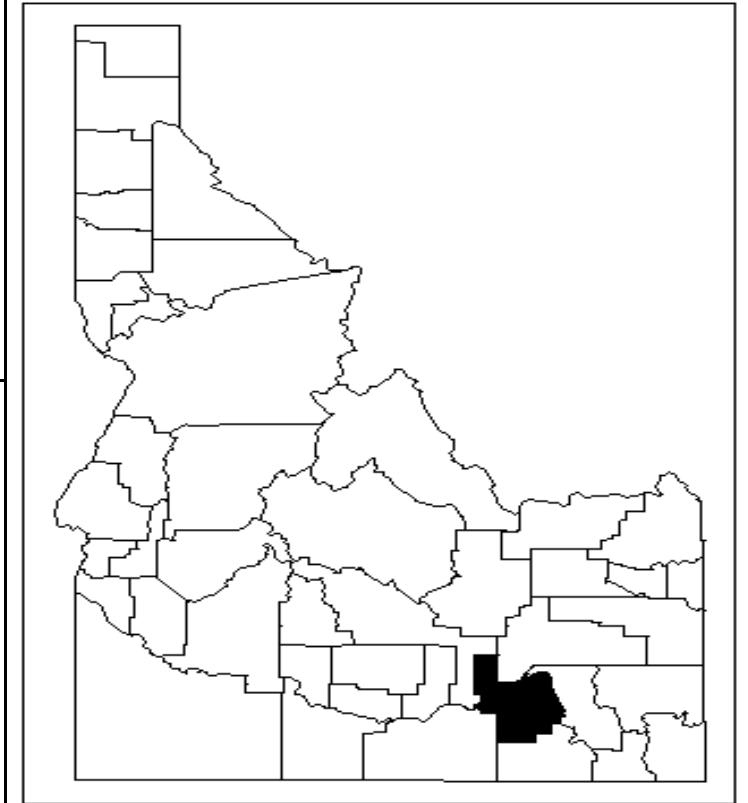
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	620	660	710	1,650	1,860	1,900	1,950	2,000	1,920	1,920	1,930	1,940	1,950	1,960
Manufacturing	1,290	1,250	1,260	1,020	1,210	1,250	1,300	1,340	1,260	1,260	1,260	1,250	1,240	1,240
Transp., Trade, & Utilities	1,180	1,080	1,060	1,320	1,540	1,590	1,640	1,680	1,550	1,550	1,550	1,540	1,550	1,550
Information & Financial Activities	840	930	950	1,600	1,820	1,870	1,920	1,970	1,870	1,880	1,890	1,890	1,900	1,910
Professional & Business Services	820	830	820	540	560	600	640	680	630	630	640	650	660	670
Educational & Health Services	820	830	820	540	560	600	640	680	630	630	640	650	660	670
Leisure, Hospitality, & Other Svcs.	290	290	300	350	410	420	430	440	410	400	400	400	400	400
Government	290	290	300	350	410	420	430	440	410	400	400	400	400	400
Total Nonagricultural	6,390	6,420	6,510	7,760	8,910	9,210	9,520	9,820	9,240	9,270	9,300	9,330	9,370	9,410
<u>Population & Households:</u>														
Population:	23,160	23,510	23,950	23,870	28,540	29,560	30,610	31,700	29,750	30,010	30,270	30,530	30,770	31,000
Households:	8,450	8,570	8,690	10,470	10,390	10,450	10,520	10,580	10,730	10,800	10,870	10,990	11,110	11,210
Persons per Household:	2.75	2.75	2.74	2.27	2.74	2.81	2.90	2.98	2.76	2.77	2.77	2.76	2.76	2.75
<u>Personal Income:</u>	(Millions)													
Current Year \$:	\$905	\$949	\$992	\$860	\$1,080	\$1,161	\$1,249	\$1,340	\$1,290	\$1,344	\$1,398	\$1,453	\$1,510	\$1,572
2009 \$:	803	825	846	721	888	935	984	1,034	976	996	1,017	1,037	1,056	1,078
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$39,050	\$40,360	\$41,420	\$36,050	\$37,830	\$39,290	\$40,800	\$42,280	\$43,370	\$44,770	\$46,170	\$47,590	\$49,070	\$50,700
2009 \$:	34,660	35,090	35,310	30,220	31,120	31,650	32,160	32,630	32,810	33,200	33,580	33,950	34,320	34,770

Payette County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	1,960	1,970	1,980	1,990	2,000	2,020	2,030	2,040	2,050	2,060	2,080	2,090	2,110	2,120
Manufacturing	1,230	1,220	1,210	1,200	1,190	1,180	1,160	1,150	1,130	1,110	1,100	1,090	1,080	1,060
Transp., Trade, & Utilities	1,490	1,490	1,500	1,500	1,500	1,500	1,510	1,510	1,510	1,510	1,510	1,510	1,500	1,500
Information & Financial Activities	640	640	640	640	640	630	630	630	620	620	620	610	610	600
Professional & Business Services	1,330	1,340	1,340	1,350	1,360	1,370	1,370	1,370	1,370	1,380	1,380	1,380	1,380	1,380
Educational & Health Services	680	690	710	720	720	730	740	750	770	790	810	830	850	870
Leisure, Hospitality, & Other Svcs.	880	880	880	880	880	880	880	880	880	880	880	880	880	880
Government	1,210	1,220	1,240	1,250	1,270	1,280	1,300	1,310	1,330	1,350	1,360	1,380	1,400	1,410
Total Nonagricultural	9,430	9,460	9,500	9,530	9,560	9,590	9,610	9,630	9,670	9,710	9,730	9,770	9,800	9,820
<u>Population & Households:</u>														
Population:	31,220	31,440	31,670	31,890	32,110	32,320	32,520	32,720	32,920	33,120	33,300	33,490	33,670	33,850
Households:	11,300	11,390	11,500	11,610	11,730	11,840	11,960	12,080	12,200	12,310	12,420	12,540	12,630	12,720
Persons per Household:	2.75	2.75	2.74	2.73	2.73	2.72	2.71	2.70	2.69	2.68	2.67	2.66	2.65	2.65
<u>Personal Income:</u>	(Millions)													
Current Year \$:	\$1,632	\$1,694	\$1,763	\$1,833	\$1,911	\$1,989	\$2,069	\$2,152	\$2,240	\$2,336	\$2,424	\$2,521	\$2,626	\$2,736
2009 \$:	1,096	1,115	1,136	1,157	1,181	1,204	1,227	1,249	1,273	1,299	1,319	1,342	1,368	1,394
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$52,270	\$53,870	\$55,660	\$57,490	\$59,520	\$61,550	\$63,610	\$65,760	\$68,050	\$70,530	\$72,790	\$75,270	\$77,990	\$80,820
2009 \$:	35,110	35,450	35,880	36,290	36,790	37,270	37,710	38,170	38,660	39,220	39,610	40,080	40,620	41,180

Idaho Economics
Winter 2020 County Economic Forecasts

Power County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
Population & Households:									
Total Population:	7,070	7,480	7,870	6,850	6,940	7,080	7,230	7,380	7,560
Population per Square Mile	5.0	5.3	5.6	4.9	4.9	5.0	5.1	5.3	5.4
Total Households:									
Persons per Household	2.390	2,580	2,640	2,410	2,510	2,650	2,790	2,960	3,100
	2.93	2.88	2.95	2.81	2.74	2.65	2.57	2.47	2.41
Employment:									
Total Nonagricultural	3,750	4,250	3,000	2,800	2,710	2,620	2,560	2,480	2,420
Manufacturing:	1,670	1,760	1,040	1,020	1,160	1,170	1,180	1,190	1,210
Services	260	420	230	430	420	420	410	410	400

Power County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	310	270	380	280	290	310	290	240	490	590	640	650	680	790	650
Manufacturing	1,670	1,950	1,760	700	1,020	1,080	1,080	1,090	1,040	1,060	1,080	1,090	1,080	970	1,050
Transp., Trade, & Utilities	720	620	730	600	590	620	690	650	590	620	550	560	620	610	600
Information & Financial Activities	170	160	140	100	100	110	110	100	100	110	110	110	120	130	120
Professional & Business Services	40	100	210	110	90	90	90	80	60	60	70	70	80	80	90
Educational & Health Services	50	60	40	40	50	40	40	40	60	60	50	60	70	60	60
Leisure, Hospitality, & Other Svcs.	170	180	170	130	130	150	160	150	110	120	120	110	100	110	110
Government	630	670	830	730	730	750	750	750	740	750	720	730	730	680	620
Total Nonagricultural	3,750	4,030	4,250	2,680	2,990	3,150	3,220	3,100	3,000	3,190	3,210	3,230	3,330	3,500	3,520
Population & Households:															
Population:	7,070	7,730	7,480	7,430	7,560	7,530	7,560	7,630	7,870	7,780	7,830	7,790	7,730	7,690	7,680
Households:	2,390	2,580	2,580	2,630	2,640	2,640	2,570	2,650	2,640	2,660	2,690	2,670	2,640	2,650	2,660
Persons per Household:	2.87	2.87	2.85	2.80	2.84	2.84	2.92	2.86	2.95	2.90	2.87	2.86	2.86	2.87	2.87
Personal Income:															
	(Millions)														
Current Year \$:	\$131	\$146	\$169	\$169	\$190	\$214	\$231	\$232	\$237	\$275	\$281	\$280	\$259	\$274	\$278
2009 \$:	195	192	207	202	217	241	259	254	250	285	283	295	309	312	312
Per Capita Personal Income:															
Current Year \$:	\$18,580	\$18,930	\$22,940	\$25,030	\$27,140	\$30,990	\$34,290	\$33,270	\$32,360	\$38,270	\$38,620	\$41,070	\$44,070	\$44,450	\$44,930
2009 \$:	27,550	24,790	27,590	27,130	28,650	31,920	34,270	33,270	31,830	36,750	36,410	38,260	40,520	40,800	40,650

Power County

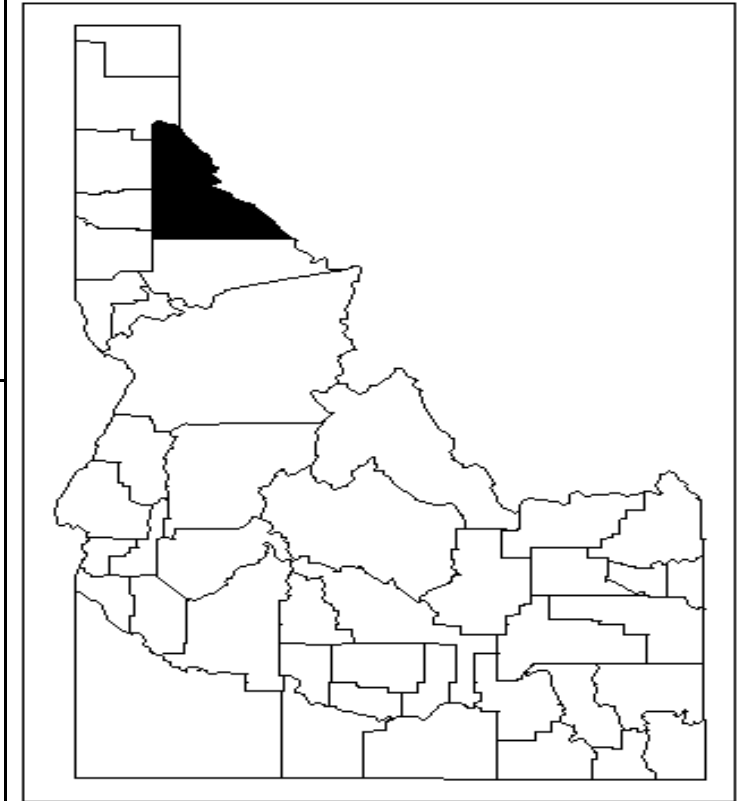
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	640	600	580	1,080	1,080	1,080	1,080	1,080	1,080	1,070	1,070	1,060	1,060	1,050
Manufacturing	1,040	1,120	1,040	1,020	1,150	1,150	1,150	1,150	1,160	1,160	1,160	1,160	1,170	1,170
Transp., Trade, & Utilities	650	710	700	690	690	680	670	660	650	640	630	630	630	620
Information & Financial Activities	160	150	150	120	120	120	120	120	120	120	120	120	120	120
Professional & Business Services	60	80	70	20	20	20	20	20	20	20	20	20	20	20
Educational & Health Services	60	80	70	20	20	20	20	20	20	20	20	20	20	20
Leisure, Hospitality, & Other Svcs.	70	90	90	210	210	210	210	210	210	210	210	210	210	210
Government	70	90	90	210	210	210	210	210	210	210	210	210	210	210
Total Nonagricultural	3,310	3,440	3,350	2,800	2,780	2,770	2,760	2,740	2,710	2,680	2,660	2,650	2,630	2,620
<u>Population & Households:</u>														
Population:	7,610	7,700	7,680	6,850	6,870	6,880	6,900	6,920	6,940	6,960	6,990	7,020	7,050	7,080
Households:	2,680	2,700	2,710	2,410	2,430	2,450	2,470	2,490	2,510	2,540	2,560	2,590	2,620	2,650
Persons per Household:	2.86	2.85	2.84	2.81	2.80	2.78	2.76	2.75	2.74	2.72	2.71	2.69	2.67	2.65
<u>Personal Income:</u>	(Millions)													
Current Year \$:	\$358	\$369	\$380	\$394	\$407	\$420	\$431	\$444	\$456	\$473	\$489	\$503	\$520	\$540
2009 \$:	318	321	324	330	335	338	339	343	345	351	356	359	364	370
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$47,100	\$47,980	\$49,490	\$57,590	\$59,310	\$60,940	\$62,380	\$64,130	\$65,690	\$67,860	\$69,910	\$71,650	\$73,710	\$76,290
2009 \$:	41,800	41,720	42,190	48,280	48,790	49,090	49,170	49,500	49,690	50,330	50,850	51,120	51,560	52,310

Power County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	1,050	1,050	1,050	1,050	1,050	1,040	1,040	1,040	1,040	1,040	1,040	1,050	1,050	1,050
Manufacturing	1,170	1,170	1,180	1,180	1,180	1,180	1,190	1,190	1,190	1,190	1,200	1,200	1,200	1,200
Transp., Trade, & Utilities	570	570	570	560	560	560	550	550	540	540	530	530	520	520
Information & Financial Activities	100	100	100	100	100	100	100	90	90	90	90	90	90	90
Professional & Business Services	60	60	60	60	60	60	60	60	60	60	60	60	60	60
Educational & Health Services	30	30	30	30	30	30	30	30	30	30	30	30	30	40
Leisure, Hospitality, & Other Svcs.	330	330	330	330	320	320	320	320	320	320	310	310	310	310
Government	530	540	540	550	550	550	560	560	570	580	580	580	590	590
Total Nonagricultural	2,610	2,600	2,590	2,570	2,560	2,540	2,520	2,500	2,490	2,480	2,460	2,450	2,440	2,420
<u>Population & Households:</u>														
Population:	7,120	7,150	7,180	7,210	7,230	7,260	7,290	7,320	7,350	7,380	7,420	7,450	7,480	7,510
Households:	2,680	2,700	2,730	2,760	2,790	2,820	2,860	2,890	2,920	2,960	2,990	3,020	3,050	3,080
Persons per Household:	2.64	2.62	2.60	2.59	2.57	2.55	2.53	2.51	2.49	2.47	2.46	2.44	2.43	2.41
<u>Personal Income:</u>	(Millions)													
Current Year \$:	\$559	\$581	\$605	\$629	\$655	\$679	\$701	\$725	\$749	\$777	\$800	\$826	\$852	\$877
2009 \$:	375	382	390	397	405	411	416	421	425	432	435	440	444	447
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$78,530	\$81,220	\$84,230	\$87,330	\$90,620	\$93,530	\$96,210	\$99,000	\$101,850	\$105,180	\$107,900	\$110,970	\$113,980	\$116,860
2009 \$:	52,760	53,450	54,290	55,120	56,020	56,630	57,040	57,460	57,860	58,490	58,710	59,090	59,370	59,540

Idaho Economics
Winter 2020 County Economic Forecasts

Shoshone County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
Population & Households:									
Total Population:	14,010	13,760	12,750	16,040	15,310	14,760	14,350	13,900	13,460
Population per Square Mile	5.3	5.2	4.8	6.1	5.8	5.6	5.4	5.3	5.1
Total Households:									
Persons per Household	2.40	2.27	2.23	2.08	1.95	1.85	1.78	1.69	1.63
Employment:									
Total Nonagricultural	5,210	4,770	4,300	5,560	5,300	5,030	4,850	4,670	4,500
Manufacturing:	120	220	210	360	350	340	330	320	310
Services	1,150	1,380	1,160	2,790	2,730	2,650	2,610	2,560	2,520

Shoshone County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	1,330	410	590	380	400	490	570	380	760	880	960	1,030	980	980	930
Manufacturing	120	160	220	250	250	260	250	220	210	190	220	170	130	140	130
Transp., Trade, & Utilities	860	740	1,060	1,130	1,140	1,340	1,320	1,190	1,070	1,120	1,150	1,190	1,200	1,250	1,310
Information & Financial Activities	290	270	160	150	160	200	220	210	190	180	190	180	160	170	170
Professional & Business Services	230	240	380	350	300	280	280	280	340	360	340	280	250	250	260
Educational & Health Services	400	460	380	430	430	440	420	430	340	330	340	330	360	480	430
Leisure, Hospitality, & Other Svcs.	510	590	620	500	530	570	650	590	480	470	490	500	450	450	490
Government	1,460	1,500	1,360	1,120	1,120	1,100	1,110	1,120	1,120	1,080	1,080	1,080	1,060	1,060	1,060
Total Nonagricultural	5,210	4,360	4,770	4,300	4,330	4,690	4,820	4,410	4,300	4,430	4,630	4,620	4,470	4,630	4,640
Population & Households:															
Population:	14,010	14,140	13,760	12,910	13,010	12,950	13,030	12,860	12,750	12,660	12,700	12,670	12,380	12,440	12,420
Households:	5,750	5,960	5,960	5,810	5,890	5,870	5,850	5,680	5,610	5,580	5,610	5,630	5,530	5,570	5,620
Persons per Household:	2.26	2.23	2.22	2.19	2.18	2.18	2.20	2.23	2.23	2.23	2.23	2.22	2.21	2.20	2.18
Personal Income:															
	(Millions)														
Current Year \$:	\$203	\$226	\$279	\$318	\$326	\$347	\$371	\$362	\$376	\$389	\$414	\$407	\$411	\$436	\$437
2009 \$:	301	296	339	380	385	401	400	394	400	406	435	436	427	443	450
Per Capita Personal Income:															
Current Year \$:	\$14,480	\$15,970	\$20,450	\$27,070	\$27,940	\$29,990	\$30,710	\$30,570	\$31,950	\$33,430	\$36,290	\$36,880	\$37,470	\$38,830	\$39,980
2009 \$:	21,470	20,910	24,600	29,330	29,490	30,890	30,690	30,570	31,430	32,100	34,210	34,360	34,450	35,650	36,180

Shoshone County

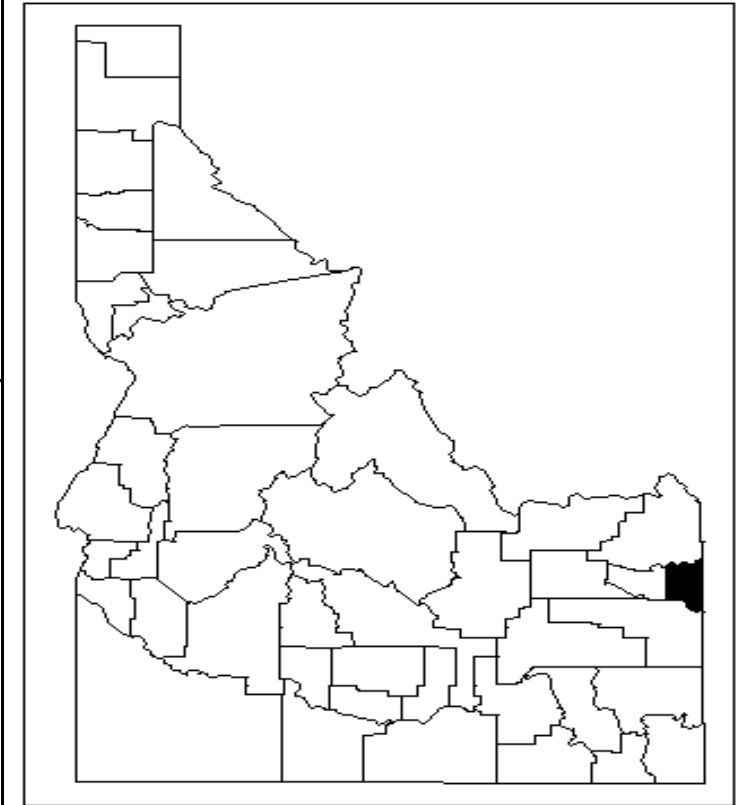
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	660	690	640	630	630	630	630	620	610	590	580	570	560	550
Manufacturing	160	140	160	360	360	360	350	350	350	350	340	340	340	340
Transp., Trade, & Utilities	1,230	1,210	1,160	730	710	690	670	640	610	590	570	550	540	520
Information & Financial Activities	380	400	410	40	40	40	40	40	30	30	30	20	20	20
Professional & Business Services	430	470	500	580	580	580	580	580	570	570	560	560	560	560
Educational & Health Services	430	470	500	580	580	580	580	580	570	570	560	560	560	560
Leisure, Hospitality, & Other Svcs.	630	670	700	1,980	1,970	1,960	1,960	1,940	1,930	1,910	1,900	1,900	1,890	1,880
Government	630	670	700	1,980	1,970	1,960	1,960	1,940	1,930	1,910	1,900	1,900	1,890	1,880
Total Nonagricultural	4,620	4,700	4,700	5,560	5,520	5,470	5,430	5,370	5,300	5,220	5,160	5,110	5,070	5,030
<u>Population & Households:</u>														
Population:	12,520	12,790	12,880	16,040	15,920	15,780	15,620	15,470	15,310	15,150	15,030	14,930	14,840	14,760
Households:	5,660	5,690	5,710	7,610	7,650	7,680	7,700	7,720	7,740	7,760	7,810	7,820	7,850	7,860
Persons per Household:	2.17	2.14	2.12	2.08	2.06	2.03	2.00	1.98	1.95	1.93	1.90	1.89	1.87	1.85
<u>Personal Income:</u>														
	(Millions)													
Current Year \$:	\$514	\$528	\$540	\$550	\$558	\$569	\$579	\$588	\$596	\$604	\$614	\$625	\$638	\$654
2009 \$:	456	459	461	461	459	458	456	454	451	448	447	446	447	448
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$41,070	\$41,300	\$41,940	\$34,300	\$35,070	\$36,040	\$37,060	\$38,020	\$38,950	\$39,870	\$40,870	\$41,890	\$43,010	\$44,300
2009 \$:	36,460	35,910	35,750	28,750	28,850	29,040	29,220	29,350	29,460	29,570	29,730	29,890	30,090	30,380

Shoshone County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	540	520	510	510	500	500	490	480	470	470	460	460	450	450
Manufacturing	340	330	330	330	330	320	320	320	320	320	310	310	310	310
Transp., Trade, & Utilities	410	400	390	380	370	360	340	330	320	310	290	280	260	250
Information & Financial Activities	110	110	110	110	110	100	100	100	90	90	90	90	90	80
Professional & Business Services	10	10	10	0	10	10	0	0	0	(10)	(10)	(10)	(10)	(20)
Educational & Health Services	560	560	560	550	550	550	540	540	540	540	550	550	550	550
Leisure, Hospitality, & Other Svcs.	2,080	2,070	2,070	2,060	2,050	2,050	2,040	2,030	2,030	2,020	2,020	2,010	2,000	2,000
Government	950	950	950	950	940	940	940	930	930	930	920	920	920	920
Total Nonagricultural	4,990	4,960	4,920	4,890	4,850	4,810	4,770	4,730	4,700	4,670	4,630	4,600	4,560	4,530
<u>Population & Households:</u>														
Population:	14,680	14,600	14,520	14,440	14,350	14,270	14,180	14,090	14,000	13,900	13,810	13,720	13,620	13,520
Households:	7,880	7,900	7,920	7,950	7,980	8,010	8,040	8,070	8,100	8,130	8,150	8,170	8,190	8,190
Persons per Household:	1.84	1.83	1.81	1.80	1.78	1.76	1.74	1.73	1.71	1.69	1.68	1.66	1.65	1.63
<u>Personal Income:</u>														
	(Millions)													
Current Year \$:	\$668	\$683	\$700	\$717	\$736	\$754	\$771	\$790	\$810	\$832	\$851	\$873	\$897	\$922
2009 \$:	449	450	451	453	455	456	457	459	460	462	463	465	467	470
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$45,530	\$46,810	\$48,200	\$49,660	\$51,240	\$52,830	\$54,410	\$56,090	\$57,880	\$59,810	\$61,620	\$63,620	\$65,850	\$68,170
2009 \$:	30,590	30,800	31,070	31,350	31,680	31,990	32,260	32,560	32,880	33,260	33,530	33,870	34,300	34,730

Idaho Economics
Winter 2020 County Economic Forecasts

Teton County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
Population & Households:									
Total Population:	3,470	6,100	10,150	9,740	13,650	17,860	21,340	25,170	29,310
Population per Square Mile	7.7	13.5	22.5	21.6	30.3	39.7	47.4	55.9	65.1
Total Households:									
Persons per Household	1,130	2,100	3,650	3,340	4,530	5,820	6,920	8,180	9,510
	3.05	2.90	2.77	2.90	3.00	3.05	3.07	3.06	3.06
Employment:									
Total Nonagricultural	720	1,700	2,520	4,280	5,410	6,440	7,240	8,130	9,070
Manufacturing:	10	50	120	280	320	360	380	390	410
Services	200	510	820	1,240	1,850	2,420	2,880	3,400	3,960

Teton County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	60	100	200	320	440	490	470	260	420	400	340	360	430	450	440
Manufacturing	10	40	50	130	140	160	110	100	120	120	90	90	90	120	130
Transp., Trade, & Utilities	100	210	360	450	510	550	540	480	430	400	420	460	460	450	450
Information & Financial Activities	40	100	80	180	220	260	280	220	210	220	190	170	160	160	160
Professional & Business Services	20	30	150	210	300	570	520	380	300	290	290	330	340	390	400
Educational & Health Services	30	50	80	150	170	160	170	150	120	110	110	270	280	300	310
Leisure, Hospitality, & Other Svcs.	160	240	290	400	410	590	590	440	410	430	560	610	670	660	700
Government	290	410	490	510	550	630	640	630	640	630	610	450	450	440	470
Total Nonagricultural	720	1,190	1,700	2,340	2,740	3,420	3,320	2,680	2,520	2,510	2,550	2,700	2,840	3,050	3,170
Population & Households:															
Population:	3,470	4,830	6,100	7,810	8,270	8,930	9,630	10,040	10,150	10,160	10,130	10,400	10,440	10,730	11,170
Households:	1,130	1,610	2,100	2,790	2,970	3,200	3,420	3,490	3,650	3,630	3,570	3,630	3,630	3,730	3,840
Persons per Household:	2.86	2.83	2.81	2.79	2.78	2.78	2.80	2.86	2.77	2.79	2.81	2.83	2.83	2.84	2.85
Personal Income:															
	(Millions)														
Current Year \$:	\$42	\$72	\$117	\$208	\$256	\$298	\$287	\$256	\$240	\$258	\$279	\$274	\$307	\$331	\$352
2009 \$:	63	95	142	210	237	273	292	273	259	272	284	296	312	330	348
Per Capita Personal Income:															
Current Year \$:	\$12,190	\$14,990	\$19,350	\$24,740	\$27,050	\$29,640	\$30,320	\$27,150	\$25,890	\$27,840	\$29,830	\$30,800	\$32,790	\$33,790	\$35,000
2009 \$:	18,080	19,630	23,270	26,810	28,550	30,530	30,300	27,150	25,470	26,740	28,120	28,700	30,140	31,020	31,670

Teton County

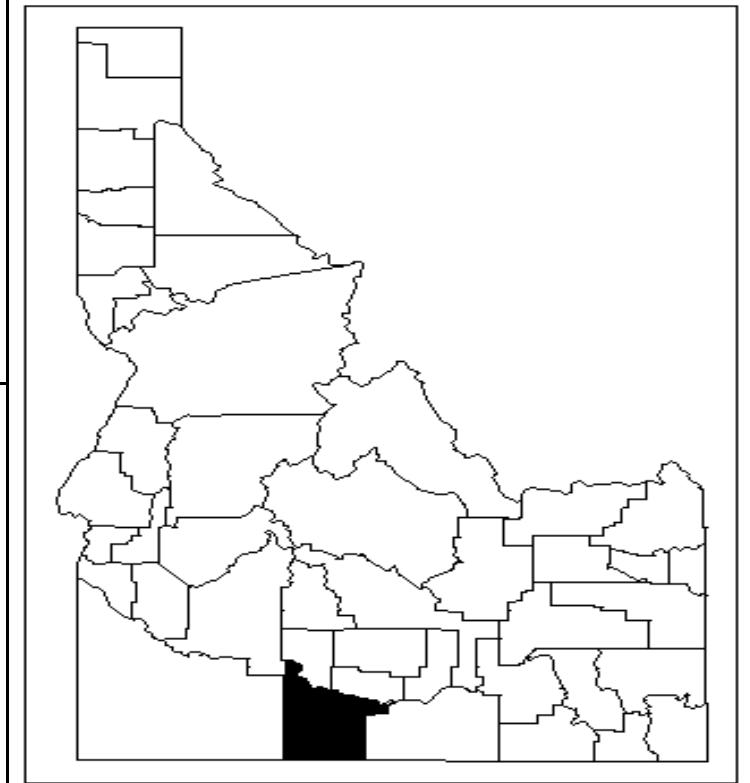
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	460	530	600	2,060	2,070	2,080	2,100	2,110	2,120	2,120	2,120	2,120	2,120	2,120
Manufacturing	140	150	150	280	290	290	300	310	320	330	340	340	350	360
Transp., Trade, & Utilities	510	560	570	430	470	500	530	570	610	640	680	710	740	770
Information & Financial Activities	540	560	560	460	520	570	620	680	730	780	840	880	930	980
Professional & Business Services	320	340	360	240	270	300	330	370	400	430	460	500	530	550
Educational & Health Services	320	340	360	240	270	300	330	370	400	430	460	500	530	550
Leisure, Hospitality, & Other Svcs.	610	650	710	440	480	520	570	610	640	670	710	740	780	810
Government	610	650	710	440	480	520	570	610	640	670	710	740	780	810
Total Nonagricultural	3,290	3,440	3,610	4,280	4,500	4,720	4,950	5,190	5,410	5,640	5,850	6,050	6,240	6,440
<u>Population & Households:</u>														
Population:	11,450	11,650	12,140	9,740	10,420	11,150	11,950	12,780	13,650	14,550	15,410	16,240	17,060	17,860
Households:	3,980	4,160	4,370	3,340	3,550	3,780	4,020	4,270	4,530	4,790	5,040	5,310	5,570	5,820
Persons per Household:	2.85	2.87	2.87	2.90	2.91	2.93	2.95	2.97	3.00	3.02	3.04	3.04	3.04	3.05
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$418	\$457	\$499	\$549	\$601	\$661	\$727	\$800	\$877	\$962	\$1,046	\$1,133	\$1,223	\$1,321
2009 \$:	371	398	426	461	494	532	573	617	664	713	761	808	855	906
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$36,520	\$39,240	\$41,110	\$56,420	\$57,690	\$59,250	\$60,890	\$62,580	\$64,290	\$66,080	\$67,900	\$69,730	\$71,700	\$73,970
2009 \$:	32,420	34,120	35,050	47,300	47,460	47,730	48,000	48,300	48,630	49,010	49,390	49,750	50,150	50,720

Teton County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	2,120	2,110	2,110	2,110	2,110	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100
Manufacturing	360	360	370	370	380	380	380	390	390	390	400	400	400	410
Transp., Trade, & Utilities	710	730	750	780	800	830	850	870	890	920	940	970	990	1,010
Information & Financial Activities	280	290	290	300	310	320	330	330	340	350	360	370	370	380
Professional & Business Services	830	860	890	920	960	990	1,020	1,040	1,070	1,100	1,130	1,160	1,200	1,230
Educational & Health Services	580	610	640	660	690	710	740	770	810	850	890	930	980	1,020
Leisure, Hospitality, & Other Svcs.	1,100	1,130	1,170	1,200	1,240	1,270	1,310	1,350	1,400	1,450	1,490	1,530	1,570	1,610
Government	630	670	700	730	770	800	840	880	920	970	1,010	1,050	1,100	1,150
Total Nonagricultural	6,600	6,760	6,920	7,080	7,240	7,410	7,570	7,740	7,930	8,130	8,310	8,500	8,700	8,900
<u>Population & Households:</u>														
Population:	18,550	19,230	19,910	20,620	21,340	22,070	22,820	23,590	24,370	25,170	25,990	26,830	27,680	28,560
Households:	6,040	6,250	6,460	6,690	6,920	7,160	7,410	7,660	7,920	8,180	8,450	8,730	9,000	9,270
Persons per Household:	3.05	3.06	3.06	3.07	3.07	3.06	3.06	3.06	3.06	3.06	3.06	3.06	3.06	3.06
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$1,413	\$1,509	\$1,613	\$1,725	\$1,847	\$1,976	\$2,111	\$2,256	\$2,412	\$2,582	\$2,755	\$2,945	\$3,156	\$3,382
2009 \$:	949	993	1,040	1,089	1,142	1,196	1,251	1,309	1,370	1,436	1,499	1,568	1,644	1,723
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$76,170	\$78,470	\$81,010	\$83,650	\$86,550	\$89,500	\$92,480	\$95,630	\$98,970	\$102,580	\$105,990	\$109,770	\$114,000	\$118,410
2009 \$:	51,170	51,640	52,220	52,800	53,510	54,190	54,830	55,510	56,220	57,030	57,680	58,450	59,380	60,340

Idaho Economics
Winter 2020 County Economic Forecasts

Twin Falls County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
<u>Population & Households:</u>									
Total Population:	53,970	64,360	77,550	66,260	79,560	93,000	105,770	118,790	131,020
Population per Square Mile	28.0	33.4	40.3	34.4	41.3	48.3	54.9	61.7	68.1
Total Households:									
Persons per Household	2.69	2.61	2.63	2.71	2.83	2.95	3.05	3.14	3.23
<u>Employment:</u>									
Total Nonagricultural	23,340	30,340	32,550	86,130	96,890	106,610	116,250	126,590	136,750
Manufacturing:	2,910	3,390	3,050	4,620	5,320	5,800	6,100	6,300	6,490
Services	6,810	10,530	12,520	27,700	31,070	34,030	37,100	40,380	43,860

Twin Falls County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	1,510	1,440	1,510	1,760	1,990	2,090	1,960	1,480	19,000	19,730	19,700	20,890	21,350	21,340	21,610
Manufacturing	2,910	2,990	3,390	3,320	3,380	3,400	3,360	3,040	3,050	3,060	3,270	3,800	4,070	4,080	4,340
Transp., Trade, & Utilities	6,470	6,620	7,520	7,070	7,420	7,690	7,570	7,170	7,420	7,300	7,430	7,430	7,530	7,760	7,900
Information & Financial Activities	1,540	2,330	1,700	2,070	2,040	2,180	2,150	2,120	1,910	1,770	1,680	1,720	1,690	1,670	1,700
Professional & Business Services	1,070	2,000	3,920	5,060	4,470	4,860	4,700	4,030	3,610	4,190	4,080	5,140	5,290	5,150	4,820
Educational & Health Services	2,660	2,910	3,040	3,290	4,290	5,310	5,320	5,500	5,150	5,350	5,350	5,380	5,490	5,590	5,740
Leisure, Hospitality, & Other Svcs.	3,080	3,720	3,580	3,750	3,870	3,900	4,400	4,040	3,770	3,890	4,010	4,110	4,350	4,340	4,630
Government	4,090	4,540	5,680	5,820	5,260	4,460	4,450	4,530	4,580	4,540	4,580	4,540	4,540	4,590	4,710
Total Nonagricultural	23,340	26,550	30,340	32,140	32,710	33,880	33,910	31,910	32,550	33,140	33,650	35,230	36,030	36,440	37,430
<u>Population & Households:</u>															
Population:	53,970	59,760	64,360	69,830	71,970	73,740	75,140	76,270	77,550	78,100	78,550	79,890	80,990	82,250	83,820
Households:	19,610	21,840	24,070	26,810	27,700	28,340	28,550	28,490	28,770	28,800	28,870	29,410	29,840	30,430	31,070
Persons per Household:	2.60	2.58	2.56	2.55	2.54	2.55	2.57	2.62	2.63	2.65	2.66	2.66	2.65	2.65	2.65
<u>Personal Income:</u>															
	(Millions)														
Current Year \$:	\$828	\$1,140	\$1,455	\$1,896	\$2,021	\$2,193	\$2,298	\$2,222	\$2,297	\$2,431	\$2,562	\$2,685	\$2,815	\$2,927	\$3,001
2009 \$:	1,228	1,493	1,775	2,144	2,219	2,343	2,346	2,278	2,309	2,412	2,512	2,589	2,693	2,847	2,968
<u>Per Capita Personal Income:</u>															
Current Year \$:	\$15,340	\$19,080	\$22,930	\$28,260	\$29,160	\$30,800	\$31,210	\$29,830	\$30,290	\$32,210	\$33,960	\$34,780	\$36,170	\$37,540	\$38,920
2009 \$:	22,750	24,980	27,580	30,630	30,780	31,720	31,190	29,830	29,790	30,930	32,020	32,400	33,250	34,460	35,220

Twin Falls County

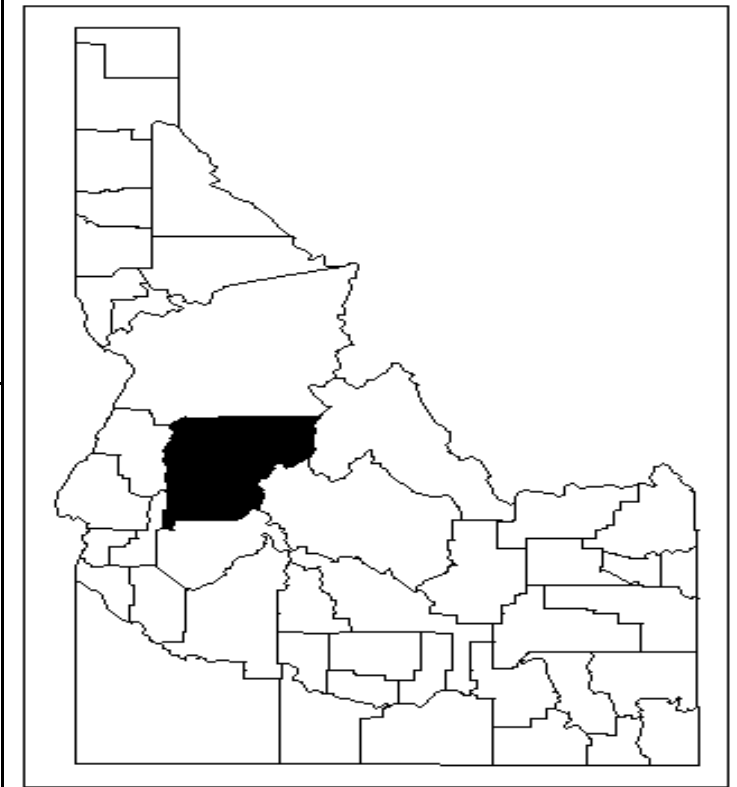
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	22,180	22,610	23,120	36,310	37,170	38,140	39,120	40,060	40,900	41,650	42,470	43,330	44,200	45,120
Manufacturing	4,530	4,650	4,600	4,620	4,760	4,910	5,040	5,180	5,320	5,430	5,540	5,620	5,700	5,800
Transp., Trade, & Utilities	8,300	8,540	8,630	9,770	9,990	10,200	10,410	10,590	10,750	10,930	11,090	11,240	11,440	11,620
Information & Financial Activities	6,300	6,270	6,240	13,690	14,000	14,330	14,650	14,980	15,280	15,550	15,880	16,150	16,440	16,730
Professional & Business Services	5,890	5,900	5,920	10,030	10,280	10,560	10,840	11,110	11,380	11,610	11,810	12,060	12,320	12,550
Educational & Health Services	5,890	5,900	5,920	10,030	10,280	10,560	10,840	11,110	11,380	11,610	11,810	12,060	12,320	12,550
Leisure, Hospitality, & Other Svcs.	3,730	3,940	4,370	4,430	4,550	4,680	4,800	4,890	4,910	4,930	4,980	5,070	5,150	5,240
Government	3,730	3,940	4,370	4,430	4,550	4,680	4,800	4,890	4,910	4,930	4,980	5,070	5,150	5,240
Total Nonagricultural	38,400	39,270	39,960	86,130	88,190	90,470	92,750	94,930	96,890	98,690	100,560	102,510	104,500	106,610
<u>Population & Households:</u>														
Population:	85,370	86,030	86,880	66,260	68,900	71,530	74,180	76,860	79,560	82,260	84,960	87,660	90,340	93,000
Households:	31,760	32,790	33,860	23,670	24,420	25,140	25,850	26,550	27,230	27,910	28,590	29,300	29,990	30,650
Persons per Household:	2.64	2.66	2.67	2.71	2.73	2.76	2.78	2.81	2.83	2.86	2.88	2.90	2.92	2.95
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$3,496	\$3,761	\$4,031	\$4,363	\$4,670	\$5,003	\$5,354	\$5,723	\$6,106	\$6,509	\$6,923	\$7,352	\$7,806	\$8,298
2009 \$:	3,103	3,270	3,436	3,658	3,842	4,030	4,220	4,417	4,618	4,828	5,036	5,245	5,460	5,690
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$40,950	\$43,710	\$46,400	\$65,850	\$67,780	\$69,940	\$72,170	\$74,460	\$76,750	\$79,130	\$81,490	\$83,880	\$86,410	\$89,230
2009 \$:	36,350	38,010	39,550	55,210	55,760	56,340	56,890	57,470	58,050	58,690	59,280	59,840	60,450	61,180

Twin Falls County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	45,890	46,760	47,610	48,420	49,310	50,130	50,960	51,830	52,840	53,930	54,840	55,870	56,910	57,950
Manufacturing	5,890	5,940	5,990	6,050	6,100	6,160	6,200	6,240	6,260	6,300	6,350	6,400	6,450	6,500
Transp., Trade, & Utilities	10,770	10,960	11,170	11,350	11,540	11,720	11,880	12,050	12,230	12,430	12,590	12,740	12,860	12,990
Information & Financial Activities	4,260	4,300	4,330	4,360	4,390	4,410	4,430	4,450	4,480	4,510	4,530	4,560	4,580	4,600
Professional & Business Services	13,780	13,990	14,220	14,470	14,790	15,060	15,250	15,400	15,610	15,830	16,010	16,220	16,420	16,610
Educational & Health Services	12,800	13,090	13,360	13,610	13,820	14,020	14,280	14,590	14,970	15,340	15,750	16,160	16,610	17,060
Leisure, Hospitality, & Other Svcs.	8,030	8,150	8,270	8,380	8,480	8,610	8,740	8,880	9,040	9,210	9,330	9,460	9,570	9,680
Government	7,020	7,230	7,430	7,610	7,820	8,040	8,260	8,500	8,730	9,040	9,220	9,470	9,730	9,990
Total Nonagricultural	108,420	110,420	112,370	114,250	116,250	118,130	120,000	121,940	124,170	126,590	128,620	130,870	133,130	135,380
<u>Population & Households:</u>														
Population:	95,590	98,140	100,680	103,220	105,770	108,340	110,920	113,520	116,140	118,790	121,460	124,150	126,860	129,600
Households:	31,240	31,830	32,420	33,020	33,640	34,250	34,880	35,510	36,130	36,740	37,350	37,960	38,520	39,070
Persons per Household:	2.97	2.99	3.02	3.04	3.05	3.07	3.09	3.11	3.12	3.14	3.16	3.18	3.20	3.23
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$8,801	\$9,330	\$9,891	\$10,484	\$11,123	\$11,796	\$12,495	\$13,248	\$14,051	\$14,919	\$15,836	\$16,819	\$17,887	\$19,023
2009 \$:	5,912	6,140	6,375	6,618	6,876	7,142	7,408	7,690	7,982	8,295	8,617	8,955	9,318	9,693
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$92,070	\$95,060	\$98,240	\$101,570	\$105,160	\$108,880	\$112,650	\$116,700	\$120,980	\$125,590	\$130,380	\$135,480	\$141,000	\$146,780
2009 \$:	61,850	62,560	63,320	64,110	65,010	65,920	66,790	67,740	68,730	69,830	70,950	72,130	73,450	74,790

Idaho Economics
Winter 2020 County Economic Forecasts

Valley County



<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>					
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>
<u>Population & Households:</u>									
Total Population:	6,160	7,660	9,790	14,260	16,090	18,180	19,720	21,260	22,740
Population per Square Mile	1.7	2.1	2.7	3.9	4.4	4.9	5.4	5.8	6.2
Total Households:	2,430	3,240	4,390	6,720	7,710	8,760	9,440	10,200	10,890
Persons per Household	2.51	2.34	2.20	2.11	2.07	2.06	2.07	2.07	2.07
<u>Employment:</u>									
Total Nonagricultural	2,840	3,630	3,610	7,390	8,230	9,020	9,590	10,180	10,750
Manufacturing:	100	140	40	30	40	40	40	40	40
Services	890	1,170	1,250	2,980	3,350	3,650	3,900	4,150	4,420

Valley County

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	290	240	250	360	470	450	310	190	330	350	420	350	390	420	460
Manufacturing	100	130	140	60	50	70	60	50	40	40	40	30	30	40	40
Transp., Trade, & Utilities	430	500	690	720	760	780	710	620	620	650	650	670	690	710	730
Information & Financial Activities	150	260	180	310	380	360	310	280	270	250	400	320	350	380	390
Professional & Business Services	50	130	210	280	230	260	210	130	120	110	80	100	100	120	140
Educational & Health Services	230	230	140	170	230	220	230	200	200	330	320	330	330	420	410
Leisure, Hospitality, & Other Svcs.	600	840	820	1,270	1,330	1,370	1,240	990	930	1,020	1,050	1,050	1,130	1,230	1,310
Government	990	1,150	1,190	1,120	1,140	1,170	1,170	1,180	1,140	990	980	960	970	980	960
Total Nonagricultural	2,840	3,470	3,630	4,300	4,600	4,760	4,340	3,650	3,610	3,680	3,870	3,790	3,920	4,140	4,310
<u>Population & Households:</u>															
Population:	6,160	7,710	7,660	8,780	9,480	9,930	10,060	9,980	9,790	9,640	9,540	9,580	9,790	10,040	10,420
Households:	2,430	3,150	3,240	3,900	4,240	4,460	4,490	4,390	4,390	4,320	4,290	4,350	4,490	4,580	4,690
Persons per Household:	2.32	2.29	2.27	2.24	2.22	2.21	2.22	2.26	2.20	2.20	2.20	2.19	2.17	2.16	2.14
<u>Personal Income:</u>															
	(Millions)														
Current Year \$:	\$111	\$175	\$224	\$312	\$356	\$367	\$358	\$339	\$341	\$348	\$398	\$394	\$432	\$462	\$484
2009 \$:	164	229	272	334	364	379	363	336	337	342	372	373	389	410	425
<u>Per Capita Personal Income:</u>															
Current Year \$:	\$17,940	\$22,710	\$29,540	\$35,010	\$36,350	\$37,040	\$36,050	\$33,620	\$35,070	\$37,120	\$41,500	\$41,770	\$43,060	\$44,790	\$46,290
2009 \$:	26,600	29,740	35,530	37,940	38,370	38,150	36,030	33,620	34,500	35,640	39,120	38,920	39,590	41,110	41,880

Valley County

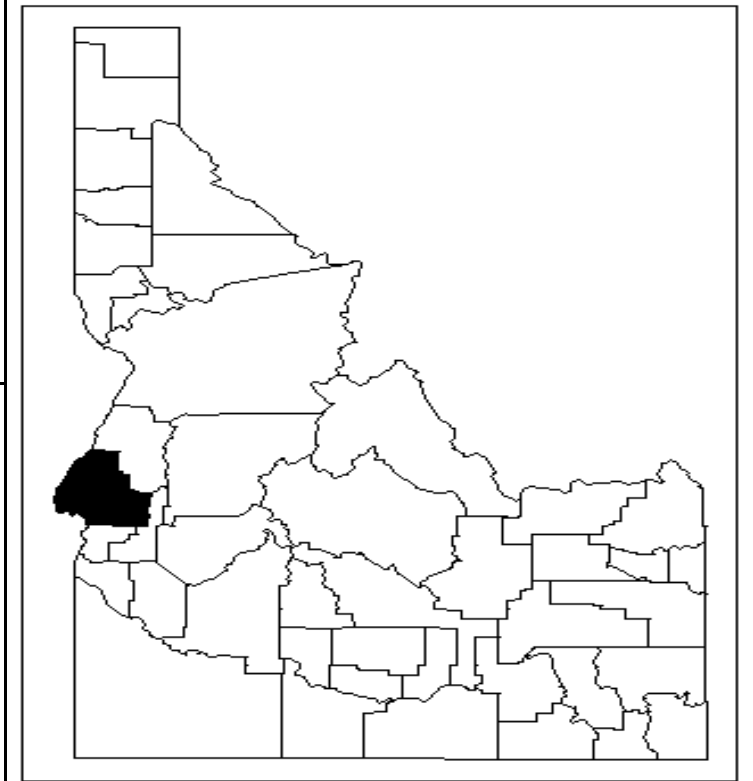
<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	510	600	640	2,690	2,700	2,720	2,730	2,740	2,760	2,760	2,770	2,780	2,790	2,800
Manufacturing	50	40	40	30	30	30	40	40	40	40	40	40	40	40
Transp., Trade, & Utilities	780	810	860	1,030	1,050	1,080	1,110	1,130	1,150	1,180	1,200	1,230	1,250	1,270
Information & Financial Activities	530	530	550	870	890	910	930	950	960	980	1,000	1,020	1,040	1,050
Professional & Business Services	440	460	460	470	490	510	530	550	580	600	620	640	660	680
Educational & Health Services	440	460	460	470	490	510	530	550	580	600	620	640	660	680
Leisure, Hospitality, & Other Svcs.	1,260	1,380	1,440	1,920	1,970	2,010	2,060	2,090	2,110	2,120	2,150	2,180	2,210	2,240
Government	1,260	1,380	1,440	1,920	1,970	2,010	2,060	2,090	2,110	2,120	2,150	2,180	2,210	2,240
Total Nonagricultural	4,520	4,750	4,940	7,390	7,560	7,730	7,910	8,080	8,230	8,370	8,530	8,700	8,860	9,020
<u>Population & Households:</u>														
Population:	10,670	11,020	11,390	14,260	14,600	14,950	15,330	15,710	16,090	16,480	16,910	17,360	17,780	18,180
Households:	4,820	4,990	5,170	6,720	6,910	7,100	7,300	7,500	7,710	7,920	8,160	8,380	8,570	8,760
Persons per Household:	2.13	2.12	2.11	2.11	2.10	2.09	2.08	2.08	2.07	2.06	2.06	2.06	2.06	2.06
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$497	\$530	\$564	\$604	\$645	\$692	\$743	\$796	\$851	\$909	\$974	\$1,042	\$1,112	\$1,183
2009 \$:	441	461	481	506	531	558	586	614	643	674	708	743	778	811
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$46,620	\$48,080	\$49,540	\$42,350	\$44,190	\$46,280	\$48,470	\$50,660	\$52,870	\$55,150	\$57,570	\$60,030	\$62,540	\$65,070
2009 \$:	41,380	41,800	42,230	35,500	36,360	37,280	38,210	39,100	39,990	40,910	41,880	42,820	43,750	44,620

Valley County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	2,800	2,810	2,810	2,820	2,830	2,830	2,840	2,850	2,850	2,860	2,860	2,870	2,880	2,890
Manufacturing	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Transp., Trade, & Utilities	1,190	1,210	1,220	1,240	1,260	1,270	1,280	1,290	1,310	1,320	1,330	1,350	1,350	1,360
Information & Financial Activities	570	580	580	590	600	600	600	600	610	610	620	620	620	630
Professional & Business Services	600	600	610	610	620	630	630	640	640	650	650	660	660	660
Educational & Health Services	700	720	730	750	770	780	790	810	830	850	880	900	930	960
Leisure, Hospitality, & Other Svcs.	2,410	2,440	2,460	2,490	2,510	2,540	2,570	2,590	2,630	2,660	2,690	2,720	2,740	2,760
Government	820	860	890	930	970	1,010	1,050	1,090	1,130	1,200	1,210	1,260	1,310	1,360
Total Nonagricultural	9,130	9,250	9,360	9,470	9,590	9,700	9,810	9,920	10,040	10,180	10,290	10,420	10,540	10,660
<u>Population & Households:</u>														
Population:	18,510	18,810	19,120	19,420	19,720	20,030	20,330	20,640	20,950	21,260	21,570	21,880	22,200	22,520
Households:	8,890	9,020	9,160	9,300	9,440	9,590	9,740	9,900	10,050	10,200	10,350	10,500	10,640	10,780
Persons per Household:	2.07	2.07	2.07	2.07	2.07	2.07	2.07	2.07	2.07	2.07	2.07	2.07	2.07	2.07
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$1,255	\$1,324	\$1,399	\$1,478	\$1,564	\$1,653	\$1,744	\$1,842	\$1,946	\$2,052	\$2,171	\$2,296	\$2,433	\$2,578
2009 \$:	843	872	902	933	967	1,001	1,034	1,069	1,105	1,141	1,181	1,223	1,267	1,314
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$67,810	\$70,400	\$73,210	\$76,120	\$79,300	\$82,520	\$85,770	\$89,220	\$92,870	\$96,520	\$100,660	\$104,920	\$109,600	\$114,510
2009 \$:	45,550	46,330	47,190	48,050	49,020	49,960	50,850	51,790	52,760	53,670	54,770	55,860	57,090	58,340

Idaho Economics
Winter 2020 County Economic Forecasts

Washington County



Summary Information	<u>Historical</u>			<u>Forecast</u>					
	1990	2000	2010	2020	2025	2030	2035	2040	2045
Population & Households:									
Total Population:	8,610	9,970	10,180	10,180	12,200	12,310	12,510	12,640	12,700
Population per Square Mile	5.9	6.8	7.0	7.0	8.4	8.5	8.6	8.7	8.7
Total Households:	3,320	3,800	4,040	4,150	5,100	5,280	5,510	5,760	5,920
Persons per Household	2.56	2.58	2.49	2.42	2.36	2.30	2.24	2.17	2.12
Employment:									
Total Nonagricultural	2,530	3,030	2,760	2,360	2,930	2,880	2,880	2,870	2,850
Manufacturing:	320	580	450	440	530	500	460	420	390
Services	480	620	600	680	830	820	830	830	840

Washington County

Employment:	1990	1995	2000	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Const., Nat. Resources, & Mining	330	300	310	190	210	230	220	160	330	320	350	410	360	350	320
Manufacturing	320	530	580	630	610	490	520	460	450	490	510	560	520	530	580
Transp., Trade, & Utilities	540	470	500	470	470	540	540	520	500	470	490	450	430	410	420
Information & Financial Activities	210	240	170	190	200	210	200	190	160	170	170	170	140	150	160
Professional & Business Services	60	100	120	100	130	130	120	100	100	100	100	100	80	90	90
Educational & Health Services	260	310	220	240	260	300	300	310	300	290	280	270	250	270	230
Leisure, Hospitality, & Other Svcs.	170	240	280	250	280	320	270	240	210	220	230	220	230	220	230
Government	650	740	850	760	750	740	740	750	760	770	750	760	780	780	780
Total Nonagricultural	2,530	2,930	3,030	2,840	2,900	3,010	2,990	2,830	2,760	2,780	2,840	2,900	2,750	2,760	2,760
Population & Households:															
Population:	8,610	9,470	9,970	10,000	10,030	10,030	10,100	10,170	10,180	10,140	10,030	9,920	9,960	9,890	10,030
Households:	3,320	3,550	3,800	3,990	4,030	4,040	4,040	4,020	4,040	4,000	3,960	3,940	3,970	3,970	3,980
Persons per Household:	2.56	2.53	2.50	2.46	2.45	2.44	2.46	2.49	2.49	2.49	2.50	2.49	2.48	2.47	2.52
Personal Income:															
	(Millions)														
Current Year \$:	\$104	\$152	\$189	\$246	\$262	\$279	\$298	\$295	\$308	\$321	\$322	\$337	\$336	\$356	\$360
2009 \$:	154	199	230	262	269	281	274	271	275	278	282	293	295	303	308
Per Capita Personal Income:															
Current Year \$:	\$12,090	\$16,050	\$19,160	\$24,130	\$25,380	\$27,140	\$27,170	\$26,580	\$27,450	\$28,580	\$29,810	\$31,560	\$31,960	\$32,990	\$34,000
2009 \$:	17,930	21,020	23,040	26,150	26,790	27,960	27,150	26,580	27,000	27,440	28,110	29,400	29,390	30,280	30,770

Washington County

<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	310	300	300	190	240	250	260	270	250	250	250	250	250	250
Manufacturing	560	580	600	440	530	540	560	570	530	520	520	510	500	500
Transp., Trade, & Utilities	550	480	460	380	470	460	470	480	440	430	430	420	420	420
Information & Financial Activities	130	200	140	90	120	120	130	130	120	120	120	120	120	120
Professional & Business Services	240	210	220	410	500	510	520	530	510	510	510	510	510	510
Educational & Health Services	240	210	220	410	500	510	520	530	510	510	510	510	510	510
Leisure, Hospitality, & Other Svcs.	180	190	210	150	190	190	190	200	180	170	170	170	170	170
Government	180	190	210	150	190	190	190	200	180	170	170	170	170	170
Total Nonagricultural	2,760	2,770	2,730	2,360	2,860	2,990	3,080	3,170	2,930	2,910	2,900	2,890	2,880	2,880
<u>Population & Households:</u>														
Population:	10,050	10,120	10,190	10,180	12,080	12,410	12,750	13,100	12,200	12,200	12,220	12,240	12,270	12,310
Households:	3,990	4,020	4,050	4,150	4,950	5,110	5,280	5,450	5,100	5,130	5,160	5,200	5,240	5,280
Persons per Household:	2.46	2.45	2.44	2.42	2.41	2.39	2.38	2.37	2.36	2.35	2.34	2.32	2.31	2.30
<u>Personal Income:</u>	(Millions)													
Current Year \$:	\$353	\$367	\$380	\$326	\$405	\$431	\$459	\$488	\$466	\$480	\$496	\$512	\$529	\$548
2009 \$:	313	319	323	273	333	347	362	377	352	356	361	365	370	376
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$35,120	\$36,250	\$37,230	\$32,000	\$33,510	\$34,730	\$36,010	\$37,270	\$38,180	\$39,370	\$40,570	\$41,800	\$43,110	\$44,550
2009 \$:	31,170	31,520	31,730	26,820	27,570	27,980	28,390	28,770	28,880	29,200	29,510	29,820	30,150	30,540

Washington County

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	250	250	250	250	250	260	260	260	260	260	260	270	270	270
Manufacturing	490	480	480	470	460	460	450	440	430	420	420	410	400	390
Transp., Trade, & Utilities	390	390	390	390	390	390	380	380	380	380	380	370	370	370
Information & Financial Activities	90	90	90	90	90	90	90	90	90	90	80	80	80	80
Professional & Business Services	60	60	60	60	60	60	60	60	60	60	60	60	60	60
Educational & Health Services	510	520	520	520	520	520	520	530	530	530	540	540	550	550
Leisure, Hospitality, & Other Svcs.	250	250	250	250	240	240	240	240	240	240	240	240	230	230
Government	840	850	850	860	860	870	870	880	880	890	890	900	900	910
Total Nonagricultural	2,880	2,880	2,880	2,880	2,880	2,880	2,870	2,870	2,870	2,870	2,860	2,860	2,860	2,860
<u>Population & Households:</u>														
Population:	12,350	12,400	12,440	12,480	12,510	12,540	12,570	12,600	12,620	12,640	12,660	12,680	12,690	12,710
Households:	5,320	5,370	5,410	5,460	5,510	5,560	5,610	5,660	5,710	5,760	5,800	5,850	5,890	5,920
Persons per Household:	2.29	2.28	2.27	2.25	2.24	2.23	2.21	2.19	2.18	2.17	2.15	2.14	2.13	2.12
<u>Personal Income:</u>	(Millions)													
Current Year \$:	\$568	\$588	\$610	\$632	\$657	\$681	\$706	\$732	\$760	\$789	\$816	\$845	\$877	\$910
2009 \$:	382	387	393	399	406	413	419	425	431	438	444	450	457	464
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$45,980	\$47,410	\$49,020	\$50,670	\$52,500	\$54,330	\$56,190	\$58,120	\$60,190	\$62,380	\$64,430	\$66,630	\$69,060	\$71,590
2009 \$:	30,890	31,200	31,600	31,980	32,460	32,890	33,310	33,740	34,190	34,690	35,060	35,480	35,970	36,480

Winter 2020 Idaho County Economic Forecasts

Counties Served by Intermountain Gas Company's Idaho Falls Lateral

(Bannock, Bingham, Bonneville, Butte, Fremont, Jefferson, Madison, & Power Counties)

<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>						<u>Absolute Change</u>			<u>Ann. Avg. Pct. Chg.</u>		
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>	<u>'90 - '10</u>	<u>'00 - '20</u>	<u>20 - '40</u>	<u>'90 - '10</u>	<u>'00 - '20</u>	<u>'20 - '40</u>
Population & Households:															
Total Population:	238,590	269,310	321,290	338,780	379,930	423,340	468,330	517,660	528,960	82,700	69,470	178,880	1.5%	1.2%	2.1%
Population per Square Mile	19.6	22.2	26.4	27.9	31.3	34.8	38.5	42.6	43.5						
Total Households:	76,910	90,720	110,050	119,020	132,140	145,390	158,210	172,830	179,260	33,140	28,300	53,810	1.8%	1.4%	1.9%
Persons per Household	3.05	2.92	2.87	2.79	2.82	2.85	2.90	2.93	2.89						
Employment:															
Total Nonagricultural	84,610	113,290	120,550	144,060	162,300	177,940	194,470	211,650	229,330	35,940	30,770	67,590	1.8%	1.2%	1.9%
Manufacturing:	8,350	10,880	8,970	12,580	13,490	13,990	14,220	14,250	14,300	620	1,700	1,670	0.4%	0.7%	0.6%
Services	28,650	39,990	47,880	57,410	67,330	76,200	85,640	95,440	106,410	19,230	17,420	38,030	2.6%	1.8%	2.6%

Idaho Falls Lateral

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	5,150	6,000	7,300	8,340	8,980	9,650	8,750	6,950	9,910	9,550	9,430	9,570	10,100	10,580	10,990
Manufacturing	8,350	9,540	7,300	9,590	10,380	10,650	10,400	9,520	8,970	9,150	9,580	9,640	9,720	9,950	10,630
Transp., Trade, & Utilities	19,580	23,950	26,160	26,280	27,010	27,700	27,800	26,200	25,340	25,640	26,070	26,330	26,720	27,140	26,720
Information & Financial Activities	5,420	4,180	6,090	7,190	7,520	7,680	7,600	7,000	6,260	6,060	6,130	6,270	6,380	6,530	6,500
Professional & Business Services	12,360	13,350	16,690	19,420	20,370	20,690	19,060	18,110	17,740	17,490	17,130	17,180	17,350	17,620	19,630
Educational & Health Services	7,120	8,680	10,450	13,370	13,670	14,520	15,530	17,170	17,000	17,240	17,480	17,990	18,700	19,410	19,940
Leisure, Hospitality, & Other Svcs.	11,590	11,900	12,850	13,780	14,140	14,910	15,220	14,500	13,150	13,130	13,270	13,610	13,760	14,300	14,960
Government	17,460	20,780	22,880	24,530	24,520	24,550	24,470	23,770	23,760	23,620	23,420	23,550	23,860	24,500	24,390
Total Nonagricultural	84,610	99,710	113,290	122,490	126,590	129,650	127,770	121,470	120,550	119,930	120,710	122,320	124,630	127,920	132,190
Population & Households:															
Population:	238,590	260,510	269,310	290,640	297,190	303,670	310,620	316,620	321,290	323,290	323,890	323,910	325,020	327,270	332,080
Households:	76,910	85,300	90,720	101,980	104,710	106,910	108,320	108,430	110,050	111,620	111,670	112,580	113,230	114,090	115,390
Persons per Household:	2.88	2.84	2.82	2.80	2.79	2.79	2.81	2.87	2.87	2.84	2.85	2.82	2.82	2.82	2.82
Personal Income:															
	(Millions)				(Millions of \$)										
Current Year \$:	\$3,509	\$4,550	\$5,796	\$7,523	\$8,247	\$8,882	\$9,382	\$9,242	\$9,394	\$9,924	\$10,232	\$10,435	\$10,693	\$11,437	\$11,886
2009 \$:	5,203	5,959	6,596	8,103	8,728	9,211	9,379	9,262	9,290	9,675	9,967	10,145	10,557	11,169	11,577
Per Capita Personal Income:															
	(Thousands of \$)				(Thousands of \$)										
Current Year \$:	\$14.71	\$17.47	\$21.52	\$25.88	\$27.75	\$29.25	\$30.21	\$29.19	\$29.24	\$30.70	\$31.59	\$32.22	\$32.90	\$34.95	\$35.79
2009 \$:	\$21.81	\$22.88	\$24.49	\$27.88	\$29.37	\$30.33	\$30.19	\$29.25	\$28.91	\$29.93	\$30.77	\$31.32	\$32.48	\$34.13	\$34.86

Idaho Falls Lateral

<u>Employment:</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Const., Nat. Resources, & Mining	9,570	10,100	10,580	10,990	11,460	11,510	12,020	23,980	24,390	24,720	25,020	25,310	25,520	25,670
Manufacturing	9,640	9,720	9,950	10,630	10,910	11,340	11,580	12,580	12,760	12,960	13,130	13,320	13,490	13,630
Transp., Trade, & Utilities	26,330	26,720	27,140	26,720	26,880	27,130	26,980	17,390	17,870	18,310	18,740	19,060	19,340	19,690
Information & Financial Activities	6,270	6,380	6,530	6,500	6,460	6,470	6,180	9,880	9,990	10,140	10,290	10,440	10,560	10,640
Professional & Business Services	17,180	17,350	17,620	19,630	20,030	20,800	21,710	17,030	17,850	18,700	19,560	20,440	21,230	21,990
Educational & Health Services	17,990	18,700	19,410	19,940	20,660	21,330	22,220	20,630	21,410	22,220	23,140	24,010	24,870	25,660
Leisure, Hospitality, & Other Svcs.	13,610	13,760	14,300	14,960	15,530	16,040	16,980	19,750	20,100	20,480	20,820	21,090	21,230	21,330
Government	23,550	23,860	24,500	24,390	25,250	25,360	25,680	22,830	23,440	24,090	24,780	25,450	26,070	26,630
Total Nonagricultural	122,320	124,630	127,920	132,190	134,700	137,810	141,250	144,060	147,800	151,620	155,490	159,120	162,300	165,240
<u>Population & Households:</u>														
Population:	323,910	325,020	327,270	332,080	336,980	341,360	346,840	338,780	346,520	354,540	362,870	371,350	379,930	388,580
Households:	112,580	113,230	114,090	115,390	117,800	120,420	123,220	119,020	121,680	124,240	126,880	129,530	132,140	134,830
Persons per Household:	2.82	2.82	2.82	2.82	2.82	2.81	2.79	2.79	2.79	2.80	2.80	2.81	2.82	2.82
<u>Personal Income:</u>														
	(Millions of \$)													
Current Year \$:	\$10,435	\$10,693	\$11,437	\$11,886	\$13,007	\$13,788	\$14,590	\$15,566	\$16,495	\$17,517	\$18,600	\$19,737	\$20,902	\$22,150
2009 \$:	\$10,145	\$10,557	\$11,169	\$11,577	\$11,545	\$11,989	\$12,437	\$13,050	\$13,570	\$14,112	\$14,661	\$15,233	\$15,811	\$16,428
<u>Per Capita Personal Income:</u>														
	(Thousands of \$)													
Current Year \$:	\$32.22	\$32.90	\$34.95	\$35.79	\$38.60	\$40.39	\$42.07	\$45.95	\$47.60	\$49.41	\$51.26	\$53.15	\$55.02	\$57.00
2009 \$:	\$31.32	\$32.48	\$34.13	\$34.86	\$34.26	\$35.12	\$35.86	\$38.52	\$39.16	\$39.80	\$40.40	\$41.02	\$41.62	\$42.28

Idaho Falls Lateral

<u>Employment:</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>
Const., Nat. Resources, & Mining	25,870	26,060	26,200	26,400	26,590	26,790	26,990	27,240	27,530	27,820	28,090	28,360	28,640	28,950
Manufacturing	13,760	13,820	13,880	13,990	14,080	14,110	14,150	14,190	14,220	14,250	14,260	14,260	14,240	14,250
Transp., Trade, & Utilities	19,980	20,260	20,660	20,990	21,480	21,960	22,470	22,920	23,390	23,790	24,150	24,510	24,940	25,380
Information & Financial Activities	10,750	10,850	10,980	11,070	11,170	11,250	11,320	11,390	11,450	11,480	11,520	11,570	11,620	11,680
Professional & Business Services	22,940	23,670	24,430	25,180	25,820	26,440	27,130	27,890	28,900	29,700	30,290	30,750	31,400	32,060
Educational & Health Services	26,370	27,200	28,020	28,760	29,600	30,550	31,460	32,320	33,100	33,780	34,620	35,610	36,820	37,990
Leisure, Hospitality, & Other Svcs.	21,490	21,760	22,000	22,260	22,530	22,830	23,120	23,380	23,650	23,940	24,270	24,600	25,000	25,390
Government	27,210	27,810	28,440	29,300	29,760	30,400	31,020	31,600	32,250	32,920	33,590	34,300	35,010	35,940
Total Nonagricultural	168,360	171,420	174,610	177,940	181,020	184,330	187,660	190,930	194,470	197,690	200,790	203,960	207,670	211,650
<u>Population & Households:</u>														
Population:	397,290	405,960	414,630	423,340	432,110	440,970	449,940	459,050	468,330	477,790	487,450	497,310	507,390	517,660
Households:	137,550	140,220	142,850	145,390	147,810	150,250	152,800	155,470	158,210	161,030	163,930	166,890	169,880	172,830
Persons per Household:	2.83	2.84	2.84	2.85	2.86	2.87	2.88	2.89	2.90	2.90	2.91	2.92	2.92	2.93
<u>Personal Income:</u>														
	(Millions of \$)													
Current Year \$:	\$23,425	\$24,711	\$26,080	\$27,580	\$29,119	\$30,748	\$32,502	\$34,365	\$36,375	\$38,435	\$40,540	\$42,797	\$45,217	\$47,830
2009 \$:	17,040	17,629	18,243	18,911	19,561	20,235	20,950	21,691	22,487	23,270	24,035	24,841	25,687	26,595
<u>Per Capita Personal Income:</u>														
	(Thousands of \$)													
Current Year \$:	\$58.96	\$60.87	\$62.90	\$65.15	\$67.39	\$69.73	\$72.23	\$74.86	\$77.67	\$80.44	\$83.17	\$86.06	\$89.12	\$92.40
2009 \$:	\$42.89	\$43.43	\$44.00	\$44.67	\$45.27	\$45.89	\$46.56	\$47.25	\$48.01	\$48.70	\$49.31	\$49.95	\$50.63	\$51.38

Idaho Economics
Winter 2020 County Economic Forecasts

Boise MSA

(Ada & Canyon Counties)

<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>						<u>Absolute Change</u>			<u>Ann. Avg. Pct. Chg.</u>		
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>	<u>'90 - '10</u>	<u>'00 - '20</u>	<u>20 - '40</u>	<u>'90 - '10</u>	<u>'00 - '20</u>	<u>'20 - '40</u>
Population & Households:															
Total Population:	300,110	436,410	582,700	645,990	834,640	1,001,490	1,195,320	1,424,480	76,070	282,590	209,580	778,490	3.4%	2.0%	4.0%
Population per Square Mile	182.8	265.8	355.0	393.5	508.4	610.1	728.1	867.7	46.3						
Total Households:	108,760	159,790	212,330	235,170	294,040	337,550	382,860	434,470	487,990	103,570	75,380	199,300	3.4%	2.0%	3.1%
Persons per Household	2.69	2.67	2.68	2.67	2.76	2.89	3.04	3.19	3.39						
Employment:															
Total Nonagricultural	134,600	222,010	243,190	328,170	399,500	477,140	569,920	676,890	791,970	108,590	106,160	348,720	3.0%	2.0%	3.7%
Manufacturing:	23,620	34,980	21,740	28,750	33,570	37,570	40,970	43,840	46,500	(1,880)	(6,230)	15,090	-0.4%	-1.0%	2.1%
Services	41,290	75,950	102,200	141,390	177,200	218,300	268,250	326,630	394,190	60,910	65,440	185,240	4.6%	3.2%	4.3%

Boise MSA

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	5,620	12,600	15,570	18,890	22,640	21,530	17,100	12,600	15,900	15,580	16,210	18,150	19,300	20,580	22,440
Manufacturing	23,620	30,100	34,980	29,910	31,350	30,780	27,990	22,660	21,740	22,410	23,260	23,640	23,860	24,570	25,270
Transp., Trade, & Utilities	29,870	36,900	45,860	47,880	51,200	53,430	52,830	48,490	47,670	48,310	49,650	51,640	53,220	55,380	56,720
Information & Financial Activities	11,070	13,570	16,300	18,040	19,320	19,310	19,150	17,800	16,470	16,550	16,690	17,250	17,540	18,170	19,110
Professional & Business Services	13,680	17,840	26,680	37,190	40,250	40,460	41,250	38,040	37,090	36,970	37,680	37,950	38,450	38,740	41,570
Educational & Health Services	11,790	16,700	23,440	30,420	30,960	32,340	34,370	35,640	36,710	38,070	38,540	39,680	40,720	42,420	43,550
Leisure, Hospitality, & Other Svcs.	15,810	20,400	25,830	28,330	30,130	32,020	31,940	31,060	28,400	29,210	30,400	31,930	33,400	34,790	37,240
Government	23,140	28,000	33,350	37,230	38,150	39,180	41,030	41,380	40,820	40,400	40,930	41,410	42,020	42,360	42,440
Total Nonagricultural	134,600	176,110	222,010	247,890	263,990	269,340	264,120	245,320	243,190	245,560	251,210	259,750	266,360	275,290	287,320
Population & Households:															
Population:	300,110	368,390	436,410	512,700	535,690	555,010	567,610	575,930	582,700	592,620	602,600	614,540	627,910	639,700	655,870
Households:	108,760	133,900	159,790	193,640	202,770	209,520	211,970	210,800	212,330	215,190	218,970	222,410	226,220	230,670	236,690
Persons per Household:	2.64	2.62	2.60	2.58	2.58	2.59	2.61	2.67	2.68	2.69	2.69	2.70	2.71	2.72	2.71
Personal Income:															
	(Millions)														
Current Year \$:	\$5,360	\$8,773	\$13,190	\$16,779	\$18,925	\$19,834	\$20,034	\$19,399	\$19,607	\$20,642	\$21,845	\$22,953	\$24,538	\$26,036	\$27,093
2005 \$:	7,949	11,489	15,970	18,703	20,609	20,760	19,599	19,293	19,478	19,881	20,471	21,194	22,058	22,805	23,511
Per Capita Personal Income:															
Current Year \$:	\$17,860	\$23,810	\$30,220	\$32,730	\$35,330	\$35,740	\$35,290	\$33,680	\$33,650	\$34,830	\$36,250	\$37,350	\$39,080	\$40,700	\$41,310
2005 \$:	26,490	31,190	36,590	36,480	38,470	37,400	34,530	33,500	33,430	33,550	33,970	34,490	35,130	35,650	35,850

Boise MSA

<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	24,360	26,700	28,590	30,300	32,050	33,670	35,280	36,890	38,310	39,550	40,970	42,390	43,690	45,180
Manufacturing	26,460	28,190	28,230	28,750	29,530	30,570	31,560	32,580	33,570	34,460	35,340	36,010	36,720	37,570
Transp., Trade, & Utilities	62,380	64,270	66,450	66,930	69,310	71,600	73,790	75,820	77,780	79,930	82,040	84,240	86,820	89,310
Information & Financial Activities	59,410	62,050	63,770	63,700	66,880	70,010	73,360	76,940	80,390	83,850	88,030	91,780	95,790	99,970
Professional & Business Services	43,670	46,350	49,430	52,620	55,080	57,810	60,670	63,580	66,670	69,650	72,650	75,930	79,320	82,790
Educational & Health Services	43,670	46,350	49,430	52,620	55,080	57,810	60,670	63,580	66,670	69,650	72,650	75,930	79,320	82,790
Leisure, Hospitality, & Other Svcs.	30,880	33,390	34,860	32,240	33,610	34,960	36,340	37,570	38,550	39,520	40,750	42,100	43,500	45,000
Government	30,880	33,390	34,860	32,240	33,610	34,960	36,340	37,570	38,550	39,520	40,750	42,100	43,500	45,000
Total Nonagricultural	297,600	305,130	316,360	328,170	341,600	355,930	370,590	385,280	399,500	413,440	428,560	443,730	459,700	477,140
<u>Population & Households:</u>														
Population:	673,410	692,000	711,440	645,990	720,360	747,590	775,590	804,540	834,640	865,990	898,400	931,780	966,070	1,001,490
Households:	244,290	254,410	259,610	235,170	261,770	269,760	277,800	285,900	294,040	302,500	311,170	319,970	328,800	337,550
Persons per Household:	2.70	2.68	2.67	2.67	2.68	2.70	2.72	2.74	2.76	2.79	2.81	2.84	2.86	2.89
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$27,609	\$29,746	\$31,986	\$34,984	\$37,742	\$40,719	\$44,018	\$47,629	\$51,418	\$55,539	\$59,887	\$64,437	\$69,378	\$74,794
2005 \$:	24,506	25,864	27,265	29,328	31,049	32,802	34,697	36,760	38,893	41,192	43,564	45,971	48,529	51,284
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$41,000	\$42,990	\$44,960	\$54,160	\$52,390	\$54,470	\$56,750	\$59,200	\$61,600	\$64,130	\$66,660	\$69,150	\$71,810	\$74,680
2005 \$:	36,390	37,380	38,320	45,400	43,100	43,880	44,740	45,690	46,600	47,570	48,490	49,340	50,230	51,210

Boise MSA

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	46,710	48,240	49,830	51,610	53,590	55,600	57,550	59,600	61,730	63,940	66,370	68,830	71,430	74,330
Manufacturing	38,380	39,000	39,660	40,330	40,970	41,630	42,210	42,770	43,270	43,840	44,520	45,200	45,900	46,570
Transp., Trade, & Utilities	85,760	88,530	91,430	94,200	97,100	99,980	102,810	105,700	108,840	112,100	115,240	118,240	121,020	124,000
Information & Financial Activities	30,180	30,990	31,840	32,660	33,510	34,330	35,130	36,020	36,950	37,940	38,880	39,840	40,830	41,830
Professional & Business Services	80,310	83,580	87,150	90,990	95,660	100,000	103,890	107,540	111,830	116,300	120,580	125,290	130,120	135,020
Educational & Health Services	86,430	90,690	94,840	99,030	103,000	106,710	111,010	115,980	121,760	127,570	134,020	140,670	147,920	155,440
Leisure, Hospitality, & Other Svcs.	60,540	62,610	64,900	67,180	69,590	72,050	74,480	77,040	79,860	82,750	85,460	88,180	90,910	93,690
Government	65,380	67,880	70,650	73,710	76,500	79,290	82,170	85,200	88,330	92,440	94,830	98,270	101,830	105,560
Total Nonagricultural	493,690	511,530	530,290	549,700	569,920	589,580	609,250	629,860	652,580	676,890	699,910	724,510	749,940	776,430
<u>Population & Households:</u>														
Population:	\$1,037,860	\$1,075,370	\$1,114,060	\$1,154,020	\$1,195,320	\$1,238,050	\$1,282,270	\$1,328,070	\$1,375,430	\$1,424,480	\$1,474,590	\$1,526,460	\$1,580,180	\$1,635,850
Households:	346,090	354,760	363,800	373,210	382,860	392,760	402,940	413,360	423,900	434,470	444,940	455,700	465,970	476,240
Persons per Household:	2.92	2.95	2.98	3.01	3.04	3.07	3.10	3.13	3.16	3.19	3.23	3.26	3.35	3.39
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$80,472	\$86,622	\$93,307	\$100,465	\$108,300	\$116,554	\$125,264	\$134,724	\$145,136	\$156,532	\$168,513	\$181,567	\$195,793	\$211,243
2009 \$:	54,057	57,006	60,144	63,414	66,949	70,568	74,267	78,199	82,450	87,036	91,698	96,677	101,989	107,636
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$77,540	\$80,550	\$83,750	\$87,060	\$90,600	\$94,140	\$97,690	\$101,440	\$105,520	\$109,890	\$114,280	\$118,950	\$123,910	\$129,130
2009 \$:	52,090	53,010	53,990	54,950	56,010	57,000	57,920	58,880	59,940	61,100	62,190	63,330	64,540	65,800

Idaho Economics
Winter 2020 County Economic Forecasts

Boise MSA

(Ada, Boise, Canyon, Gem, & Owyhee Counties)

<u>Summary Information</u>	<u>Historical</u>				<u>Forecast</u>					<u>Absolute Change</u>			<u>Ann. Avg. Pct. Chg.</u>		
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>	<u>'90 - '10</u>	<u>'00 - '20</u>	<u>20 - '40</u>	<u>'90 - '10</u>	<u>'00 - '20</u>	<u>'20 - '40</u>
Population & Households:															
Total Population:	345,530	497,630	644,990	728,380	927,700	#####	#####	1,525,120	1,777,210	299,460	230,750	796,740	3.2%	1.9%	3.8%
Population per Square Mile	29.3	42.2	54.7	61.8	78.7	93.0	109.7	129.4	150.8						
Total Households:	124,560	180,950	236,060	271,860	329,700	373,450	419,580	472,190	518,920	111,500	90,910	200,330	3.2%	2.1%	2.8%
Persons per Household	2.54	2.53	2.56	2.48	2.62	2.76	2.91	3.07	3.38						
Employment:															
Total Nonagricultural	145,160	235,500	257,440	346,330	420,930	498,060	590,810	697,760	812,890	112,280	110,830	351,430	2.9%	1.9%	3.6%
Manufacturing:	24,670	36,050	22,510	31,350	36,420	40,410	43,820	46,670	49,310	(2,160)	(4,700)	15,320	-0.5%	-0.7%	2.0%
Services	43,610	78,980	106,120	147,210	185,250	226,480	276,820	335,590	403,640	62,510	68,230	188,380	4.5%	3.2%	4.2%

Boise MSA

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	6,800	14,240	17,390	20,660	24,810	23,640	19,060	14,460	18,440	17,900	18,730	20,620	21,770	23,240	25,150
Manufacturing	24,670	31,240	36,050	30,470	31,940	31,510	28,790	23,430	22,510	23,170	23,950	24,420	24,720	25,420	26,150
Transp., Trade, & Utilities	31,710	39,010	48,380	50,410	53,760	56,040	55,400	50,790	49,850	50,420	51,790	53,800	55,420	57,680	59,100
Information & Financial Activities	11,580	14,110	16,820	18,670	20,020	20,000	19,740	18,300	16,910	16,980	17,130	17,700	17,970	18,620	19,570
Professional & Business Services	14,170	18,290	27,230	37,890	40,990	41,270	42,040	38,820	37,750	37,570	38,190	38,560	39,060	39,340	42,220
Educational & Health Services	12,460	17,490	24,270	31,670	32,260	33,660	35,740	37,070	38,020	39,380	39,890	41,280	42,670	44,300	45,490
Leisure, Hospitality, & Other Svcs.	16,990	22,030	27,480	30,260	32,150	34,090	34,030	33,150	30,360	31,090	32,220	33,740	35,300	36,700	39,210
Government	26,790	32,130	37,870	41,710	42,650	43,690	45,620	46,000	45,470	44,910	45,400	45,650	46,060	46,370	46,490
Total Nonagricultural	145,160	188,530	235,500	261,750	278,550	284,320	279,020	259,890	257,440	259,240	264,870	273,660	280,610	289,820	302,280
Population & Households:															
Population:	345,530	422,140	497,630	572,900	596,510	616,930	630,150	638,110	644,990	653,890	663,710	675,490	688,850	700,470	717,420
Households:	124,560	152,280	180,950	216,950	226,480	233,730	236,230	234,630	236,060	238,450	242,110	245,430	249,240	253,660	259,660
Persons per Household:	2.51	2.49	2.47	2.46	2.46	2.47	2.50	2.55	2.56	2.57	2.57	2.59	2.60	2.61	2.61
Personal Income:	(Millions)														
Current Year \$:	\$6,070	\$9,692	\$14,461	\$18,303	\$20,520	\$21,510	\$21,788	\$21,026	\$21,322	\$22,423	\$23,674	\$24,867	\$26,551	\$28,130	\$29,239
2009 \$:	9,002	12,693	17,507	20,491	22,463	22,698	21,556	21,199	21,403	21,815	22,433	23,222	24,149	24,929	25,652
Per Capita Personal Income:															
Current Year \$:	\$17,570	\$22,960	\$29,060	\$31,950	\$34,400	\$34,870	\$34,580	\$32,950	\$33,060	\$34,290	\$35,670	\$36,810	\$38,540	\$40,160	\$40,760
2009 \$:	26,050	30,070	35,180	35,770	37,660	36,790	34,210	33,220	33,180	33,360	33,800	34,380	35,060	35,590	35,760

Boise MSA

<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	27,060	29,520	31,370	35,120	37,460	39,200	40,940	42,660	43,840	45,080	46,520	47,940	49,250	50,750
Manufacturing	27,410	29,340	29,440	31,350	32,340	33,430	34,460	35,530	36,420	37,310	38,190	38,860	39,570	40,410
Transp., Trade, & Utilities	64,850	66,890	69,120	70,320	73,010	75,370	77,620	79,710	81,470	83,600	85,690	87,880	90,460	92,930
Information & Financial Activities	60,480	63,130	64,920	65,760	69,140	72,310	75,700	79,330	82,690	86,150	90,340	94,100	98,110	102,300
Professional & Business Services	45,630	48,120	51,250	54,480	57,140	61,290	64,240	67,230	70,230	73,230	76,250	79,560	82,980	86,480
Educational & Health Services	45,630	48,120	51,250	54,480	57,140	61,290	64,240	67,230	70,230	73,230	76,250	79,560	82,980	86,480
Leisure, Hospitality, & Other Svcs.	32,590	35,200	36,750	34,310	36,000	37,400	38,830	40,110	40,930	41,890	43,100	44,450	45,850	47,340
Government	32,590	35,200	36,750	34,310	36,000	37,400	38,830	40,110	40,930	41,890	43,100	44,450	45,850	47,340
Total Nonagricultural	312,750	320,690	332,220	346,330	361,830	377,910	392,960	408,050	420,930	434,730	449,720	464,770	480,660	498,060
<u>Population & Households:</u>														
Population:	736,560	756,270	776,710	728,380	812,350	841,330	871,110	901,860	927,700	959,240	991,850	1,025,500	1,060,180	1,096,010
Households:	267,310	277,610	283,000	271,860	297,420	305,280	313,200	321,160	329,700	338,150	346,810	355,680	364,620	373,450
Persons per Household:	2.60	2.58	2.58	2.48	2.53	2.56	2.58	2.61	2.62	2.65	2.68	2.70	2.73	2.76
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$30,064	\$32,305	\$34,644	\$37,400	\$40,619	\$43,767	\$47,248	\$51,054	\$54,769	\$59,020	\$63,492	\$68,168	\$73,251	\$78,819
2009 \$:	26,684	28,089	29,531	31,353	33,415	35,257	37,244	39,404	41,428	43,774	46,186	48,634	51,238	54,044
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$40,820	\$42,720	\$44,600	\$51,350	\$50,000	\$52,020	\$54,240	\$56,610	\$59,040	\$61,530	\$64,010	\$66,470	\$69,090	\$71,910
2005 \$:	36,230	37,140	38,020	43,050	41,130	41,910	42,750	43,690	44,660	45,630	46,570	47,420	48,330	49,310

Boise MSA

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	52,300	53,860	55,470	57,280	59,290	61,340	63,330	65,400	67,570	69,810	72,280	74,780	77,420	80,370
Manufacturing	41,230	41,840	42,500	43,180	43,820	44,470	45,050	45,610	46,100	46,670	47,340	48,020	48,720	49,390
Transp., Trade, & Utilities	89,290	92,060	94,980	97,750	100,660	103,550	106,390	109,280	112,420	115,670	118,830	121,820	124,590	127,570
Information & Financial Activities	30,710	31,520	32,360	33,180	34,030	34,840	35,630	36,520	37,450	38,430	39,370	40,330	41,310	42,300
Professional & Business Services	82,240	85,520	89,100	92,950	97,640	101,990	105,880	109,540	113,830	118,310	122,600	127,320	132,150	137,050
Educational & Health Services	90,180	94,490	98,690	102,930	106,950	110,680	115,030	120,050	125,910	131,790	138,320	145,050	152,400	160,000
Leisure, Hospitality, & Other Svcs.	63,140	65,220	67,530	69,810	72,240	74,720	77,160	79,740	82,580	85,490	88,220	90,950	93,680	96,480
Government	70,610	73,160	75,970	79,090	81,940	84,770	87,690	90,770	93,940	98,160	100,530	104,010	107,620	111,400
Total Nonagricultural	514,580	532,410	551,170	570,580	590,810	610,460	630,090	650,680	673,420	697,760	720,760	745,380	770,820	797,320
<u>Population & Households:</u>														
Population:	1,132,990	1,171,120	1,210,420	1,250,990	1,292,900	1,336,250	1,381,080	1,427,490	1,475,460	1,525,120	1,575,860	1,628,340	1,682,680	1,738,970
Households:	382,130	390,930	400,130	409,730	419,580	429,680	440,060	450,690	461,430	472,190	482,840	493,790	504,200	514,580
Persons per Household:	2.79	2.82	2.85	2.88	2.91	2.94	2.97	3.00	3.03	3.07	3.10	3.14	3.29	3.34
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$84,666	\$90,988	\$97,855	\$105,204	\$113,244	\$121,706	\$130,622	\$140,301	\$150,947	\$162,593	\$174,829	\$188,153	\$202,672	\$218,430
2009 \$:	56,875	59,880	63,076	66,405	70,005	73,687	77,444	81,437	85,751	90,406	95,135	100,183	105,572	111,298
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$74,730	\$77,690	\$80,840	\$84,100	\$87,590	\$91,080	\$94,580	\$98,280	\$102,300	\$106,610	\$110,940	\$115,550	\$120,450	\$125,610
2009 \$:	50,200	51,130	52,110	53,080	54,150	55,140	56,070	57,050	58,120	59,280	60,370	61,520	62,740	64,000

Idaho Economics
Winter 2020 County Economic Forecasts

Pocatello MSA

(Bannock & Power Counties)

<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>						<u>Absolute Change</u>			<u>Ann. Avg. Pct. Chg.</u>		
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>	<u>'90 - '10</u>	<u>'00 - '20</u>	<u>20 - '40</u>	<u>'90 - '10</u>	<u>'00 - '20</u>	<u>'20 - '40</u>
Population & Households:															
Total Population:	73,510	83,210	90,890	97,780	107,130	116,740	126,490	137,160	147,730	17,380	14,570	39,380	1.1%	0.8%	1.7%
Population per Square Mile	29.2	33.0	36.1	38.8	42.5	46.3	50.2	54.5	58.7						
Total Households:	25,880	30,100	33,640	37,910	42,260	46,940	51,730	57,320	61,940	7,760	7,810	19,410	1.3%	1.2%	2.1%
Persons per Household	2.79	2.71	2.65	2.53	2.49	2.44	2.40	2.35	2.34						
Employment:															
Total Nonagricultural	25,880	37,320	33,870	40,310	44,910	49,220	53,900	58,680	63,590	7,990	2,990	18,370	1.4%	0.4%	1.9%
Manufacturing:	3,170	4,590	3,140	2,160	2,380	2,550	2,650	2,710	2,760	(30)	(2,430)	550	0.0%	-3.7%	1.1%
Services	6,580	10,840	12,580	13,700	16,280	18,780	21,620	24,520	27,760	6,000	2,860	10,820	3.3%	1.2%	3.0%

Pocatello MSA

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	1,240	1,700	2,180	2,400	2,280	2,350	2,160	1,840	2,230	2,230	1,980	2,000	2,080	2,290	2,510
Manufacturing	3,170	3,810	4,590	3,160	3,740	3,880	3,650	3,380	3,140	3,210	3,130	2,970	2,790	2,710	2,970
Transp., Trade, & Utilities	5,800	7,900	7,670	7,270	7,500	7,490	7,510	6,960	6,350	6,370	6,390	6,510	6,640	6,730	6,790
Information & Financial Activities	2,360	2,150	2,590	2,830	2,840	3,010	2,590	2,340	2,060	1,990	2,190	2,370	2,490	2,560	2,450
Professional & Business Services	1,580	1,900	3,470	4,220	4,900	4,820	3,810	3,630	3,140	3,070	3,300	3,670	3,780	3,720	3,650
Educational & Health Services	1,650	2,250	2,810	3,270	3,240	3,370	3,790	5,080	5,090	5,150	5,280	5,400	5,620	5,750	5,810
Leisure, Hospitality, & Other Svcs.	3,350	4,350	4,550	4,590	4,650	4,850	4,940	4,780	4,350	4,200	4,110	4,160	4,180	4,360	4,580
Government	6,710	8,450	9,450	10,320	10,120	9,930	9,960	8,980	8,800	8,860	8,720	8,950	9,120	9,550	9,580
Total Nonagricultural	25,880	32,510	37,320	38,050	39,260	38,310	36,910	34,810	33,870	33,730	33,830	34,560	35,180	35,930	36,650
Population & Households:															
Population:	73,510	81,340	83,210	84,850	86,060	86,870	88,170	89,620	90,890	91,420	91,590	91,250	91,270	91,870	92,360
Households:	25,880	28,530	30,100	32,000	32,540	32,890	33,030	33,070	33,640	34,420	34,790	34,770	34,770	34,930	35,250
Persons per Household:	2.69	2.66	2.63	2.60	2.60	2.59	2.62	2.66	2.65	2.61	2.58	2.58	2.58	2.58	2.57
Personal Income:															
	(Millions)														
Current Year \$:	\$1,078	\$1,457	\$1,800	\$2,240	\$2,366	\$2,493	\$2,598	\$2,573	\$2,619	\$2,753	\$2,808	\$2,861	\$2,933	\$3,086	\$3,207
2009 \$:	1,599	1,908	2,190	2,491	2,596	2,673	2,640	2,600	2,597	2,668	2,670	2,693	2,783	2,852	2,909
Per Capita Personal Income:															
Current Year \$:	\$14,670	\$17,910	\$21,630	\$26,400	\$27,490	\$28,690	\$29,460	\$28,710	\$28,810	\$30,110	\$30,660	\$31,360	\$32,140	\$33,590	\$34,720
2009 \$:	21,750	23,460	26,320	29,350	30,170	30,770	29,940	29,010	28,570	29,180	29,150	29,520	30,490	31,040	31,500

Pocatello MSA

<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	2,610	2,450	2,600	4,630	4,710	4,770	4,830	4,870	4,900	4,910	4,930	4,960	4,970	4,990
Manufacturing	3,120	3,310	3,340	2,160	2,210	2,250	2,290	2,340	2,380	2,430	2,460	2,490	2,510	2,550
Transp., Trade, & Utilities	7,240	7,320	7,240	4,640	4,720	4,780	4,840	4,870	4,900	4,950	4,990	5,030	5,090	5,140
Information & Financial Activities	5,670	5,830	5,720	7,330	7,560	7,800	8,050	8,300	8,530	8,740	9,010	9,230	9,460	9,690
Professional & Business Services	5,930	5,990	6,110	5,150	5,350	5,550	5,800	6,030	6,280	6,500	6,710	6,960	7,200	7,430
Educational & Health Services	5,930	5,990	6,110	5,150	5,350	5,550	5,800	6,030	6,280	6,500	6,710	6,960	7,200	7,430
Leisure, Hospitality, & Other Svcs.	3,980	3,900	4,270	5,230	5,320	5,410	5,500	5,550	5,560	5,570	5,590	5,640	5,700	5,750
Government	3,980	3,900	4,270	5,230	5,320	5,410	5,500	5,550	5,560	5,570	5,590	5,640	5,700	5,750
Total Nonagricultural	36,970	37,260	37,890	40,310	41,180	42,140	43,150	44,070	44,910	45,680	46,500	47,370	48,270	49,220
<u>Population & Households:</u>														
Population:	93,090	94,370	95,490	97,780	99,600	101,450	103,340	105,240	107,130	109,030	110,960	112,880	114,810	116,740
Households:	35,730	36,440	37,190	37,910	38,780	39,630	40,510	41,390	42,260	43,170	44,100	45,050	46,010	46,940
Persons per Household:	2.56	2.56	2.52	2.53	2.52	2.51	2.50	2.49	2.49	2.48	2.47	2.46	2.45	2.44
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$3,367	\$3,540	\$3,716	\$3,937	\$4,146	\$4,369	\$4,601	\$4,844	\$5,086	\$5,359	\$5,629	\$5,893	\$6,182	\$6,501
2009 \$:	2,988	3,078	3,168	3,301	3,411	3,520	3,627	3,739	3,847	3,975	4,094	4,204	4,324	4,458
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$36,170	\$37,510	\$38,920	\$40,270	\$41,630	\$43,070	\$44,520	\$46,030	\$47,470	\$49,150	\$50,730	\$52,210	\$53,850	\$55,690
2009 \$:	32,100	32,610	33,170	33,760	34,250	34,700	35,100	35,520	35,910	36,450	36,900	37,250	37,670	38,190

Pocatello MSA

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	5,020	5,050	5,080	5,110	5,160	5,200	5,230	5,270	5,310	5,360	5,420	5,480	5,540	5,620
Manufacturing	2,580	2,600	2,620	2,640	2,650	2,670	2,680	2,690	2,700	2,710	2,720	2,740	2,760	2,770
Transp., Trade, & Utilities	4,500	4,570	4,640	4,700	4,770	4,820	4,850	4,880	4,930	4,980	5,010	5,030	5,020	5,030
Information & Financial Activities	5,740	5,750	5,760	5,760	5,770	5,760	5,750	5,750	5,750	5,750	5,740	5,740	5,730	5,720
Professional & Business Services	4,880	5,080	5,300	5,530	5,820	6,070	6,270	6,440	6,660	6,880	7,080	7,310	7,540	7,760
Educational & Health Services	7,690	7,990	8,270	8,550	8,800	9,010	9,260	9,550	9,910	10,250	10,630	11,020	11,450	11,870
Leisure, Hospitality, & Other Svcs.	6,730	6,810	6,870	6,940	7,000	7,060	7,130	7,210	7,300	7,380	7,450	7,510	7,570	7,620
Government	12,960	13,210	13,450	13,680	13,940	14,200	14,460	14,740	15,030	15,370	15,610	15,900	16,200	16,510
Total Nonagricultural	50,110	51,060	51,990	52,920	53,900	54,780	55,630	56,520	57,570	58,680	59,670	60,740	61,810	62,900
<u>Population & Households:</u>														
Population:	\$118,670	\$120,590	\$122,540	\$124,500	\$126,490	\$128,530	\$130,610	\$132,750	\$134,940	\$137,160	\$139,420	\$141,700	\$144,000	\$146,330
Households:	47,840	48,740	49,700	50,700	51,730	52,790	53,900	55,030	56,180	57,320	58,490	59,680	60,810	61,930
Persons per Household:	2.43	2.43	2.42	2.41	2.40	2.39	2.38	2.37	2.36	2.35	2.34	2.33	2.32	2.32
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$6,835	\$7,188	\$7,572	\$7,978	\$8,408	\$8,818	\$9,225	\$9,658	\$10,121	\$10,615	\$11,116	\$11,649	\$12,173	\$12,705
2009 \$:	4,592	4,731	4,881	5,035	5,198	5,339	5,470	5,606	5,749	5,902	6,049	6,203	6,341	6,474
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$57,600	\$59,610	\$61,790	\$64,080	\$66,470	\$68,610	\$70,630	\$72,760	\$75,000	\$77,390	\$79,730	\$82,210	\$84,540	\$86,830
2009 \$:	38,690	39,230	39,830	40,450	41,090	41,540	41,880	42,230	42,610	43,030	43,390	43,770	44,030	44,240

Idaho Economics
Winter 2020 County Economic Forecasts

Idaho Falls MSA

(Bonneville & Jefferson Counties)

<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>						<u>Absolute Change</u>			<u>Ann. Avg. Pct. Chg.</u>		
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>	<u>'90 - '10</u>	<u>'00 - '20</u>	<u>20 - '40</u>	<u>'90 - '10</u>	<u>'00 - '20</u>	<u>'20 - '40</u>
Population & Households:															
Total Population:	89,590	102,160	130,900	154,460	175,760	199,230	225,410	254,880	245,770	41,310	52,300	100,420	1.9%	2.1%	2.5%
Population per Square Mile	30.2	34.5	44.2	52.1	59.3	67.2	76.1	86.0	82.9						
Total Households:	29,130	34,980	45,220	52,830	57,510	62,210	66,940	72,430	75,440	16,090	17,850	19,600	2.2%	2.1%	1.6%
Persons per Household	3.03	2.88	2.86	2.88	3.02	3.16	3.32	3.47	3.22						
Employment:															
Total Nonagricultural	29,350	42,870	48,690	61,090	69,720	77,060	84,990	93,070	101,080	19,340	18,220	31,980	2.6%	1.8%	2.1%
Manufacturing:	1,940	2,670	2,840	6,630	7,090	7,340	7,470	7,520	7,550	900	3,960	890	1.9%	4.7%	0.6%
Services	10,700	16,150	18,630	21,580	26,490	30,770	35,240	39,820	44,800	7,930	5,430	18,240	2.8%	1.5%	3.1%

Idaho Falls MSA

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	2,040	2,740	3,300	3,790	4,400	4,810	4,360	3,410	4,460	3,790	3,850	3,940	4,190	4,630	4,880
Manufacturing	1,940	2,280	2,670	3,240	3,460	3,480	3,320	2,920	2,840	2,920	3,440	3,610	3,810	4,070	3,820
Transp., Trade, & Utilities	7,690	10,150	11,590	12,930	13,440	13,330	13,300	12,600	12,430	12,670	12,830	13,050	13,320	13,950	13,560
Information & Financial Activities	2,010	2,120	2,540	3,120	3,400	3,360	3,690	3,440	3,130	2,980	2,830	2,760	2,730	2,760	2,830
Professional & Business Services	4,100	5,190	5,550	9,160	9,310	5,510	5,340	5,070	4,790	4,680	4,540	5,060	5,040	4,950	6,050
Educational & Health Services	2,790	3,890	4,800	6,660	6,860	7,190	7,440	7,670	7,740	7,850	7,960	8,260	8,510	8,820	9,290
Leisure, Hospitality, & Other Svcs.	3,800	5,210	5,800	6,400	6,640	6,920	6,940	6,680	6,100	6,240	6,370	6,610	6,800	7,040	7,310
Government	4,980	6,260	6,630	6,780	6,780	7,030	7,230	7,380	7,340	7,180	7,210	7,200	7,280	7,390	7,430
Total Nonagricultural	29,350	37,840	42,870	52,090	54,290	51,970	51,590	48,960	48,690	48,120	48,880	50,330	51,580	53,630	55,250
Population & Households:															
Population:	89,590	97,740	102,160	113,380	117,200	121,370	125,510	128,790	130,900	132,130	133,410	134,170	135,180	136,980	139,950
Households:	29,130	32,760	34,980	40,380	41,870	43,290	44,240	44,450	45,220	46,060	46,030	47,010	47,510	48,000	48,630
Persons per Household:	2.85	2.82	2.79	2.77	2.76	2.77	2.80	2.86	2.86	2.83	2.86	2.82	2.81	2.82	2.84
Personal Income:															
	(Millions)														
Current Year \$:	\$1,467	\$1,892	\$2,467	\$3,519	\$3,905	\$4,238	\$4,408	\$4,256	\$4,327	\$4,537	\$4,751	\$4,797	\$4,969	\$5,412	\$5,666
2009 \$:	2,175	2,477	2,547	3,541	3,894	4,198	4,346	4,227	4,294	4,506	4,730	4,790	5,011	5,428	5,658
Per Capita Personal Income:															
Current Year \$:	\$16,370	\$19,350	\$24,150	\$31,040	\$33,320	\$34,920	\$35,120	\$33,050	\$33,060	\$34,330	\$35,610	\$35,750	\$36,760	\$39,510	\$40,490
2009 \$:	24,280	25,340	24,930	31,230	33,230	34,590	34,630	32,830	32,810	34,110	35,460	35,700	37,070	39,630	40,430

Idaho Falls MSA

Employment:	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Const., Nat. Resources, & Mining	5,140	5,320	5,570	15,360	15,570	15,750	15,910	16,060	16,170	16,260	16,380	16,480	16,570	16,680
Manufacturing	3,960	4,350	4,550	6,630	6,730	6,830	6,910	7,000	7,090	7,150	7,210	7,250	7,280	7,340
Transp., Trade, & Utilities	14,460	14,660	14,520	8,770	9,070	9,360	9,630	9,840	10,010	10,210	10,390	10,570	10,820	11,040
Information & Financial Activities	8,230	8,400	8,790	4,690	5,170	5,670	6,160	6,680	7,160	7,630	8,190	8,600	9,030	9,430
Professional & Business Services	9,700	10,140	10,870	10,310	10,670	11,050	11,450	11,830	12,200	12,520	12,820	13,170	13,520	13,830
Educational & Health Services	9,700	10,140	10,870	10,310	10,670	11,050	11,450	11,830	12,200	12,520	12,820	13,170	13,520	13,830
Leisure, Hospitality, & Other Svcs.	6,100	6,460	6,700	6,800	6,970	7,150	7,310	7,440	7,480	7,510	7,570	7,690	7,800	7,920
Government	6,100	6,460	6,700	6,800	6,970	7,150	7,310	7,440	7,480	7,510	7,570	7,690	7,800	7,920
Total Nonagricultural	56,640	58,700	60,600	61,090	62,830	64,680	66,500	68,220	69,720	71,110	72,600	74,020	75,530	77,060
Population & Households:														
Population:	142,930	145,850	148,930	154,460	158,510	162,660	166,940	171,310	175,760	180,270	184,860	189,550	194,340	199,230
Households:	50,090	51,400	52,770	52,830	53,860	54,770	55,700	56,620	57,510	58,430	59,360	60,330	61,290	62,210
Persons per Household:	2.82	2.81	2.80	2.88	2.90	2.93	2.96	2.99	3.02	3.04	3.07	3.10	3.13	3.16
Personal Income: (Millions)														
Current Year \$:	\$6,109	\$6,503	\$6,914	\$7,429	\$7,909	\$8,428	\$8,977	\$9,556	\$10,150	\$10,791	\$11,453	\$12,126	\$12,840	\$13,609
2009 \$:	5,422	5,654	5,894	6,228	6,506	6,790	7,076	7,375	7,677	8,003	8,331	8,651	8,982	9,332
Per Capita Personal Income:														
Current Year \$:	\$42,740	\$44,590	\$46,430	\$48,100	\$49,900	\$51,810	\$53,770	\$55,780	\$57,750	\$59,860	\$61,950	\$63,970	\$66,070	\$68,310
2009 \$:	37,940	38,770	39,570	40,320	41,050	41,740	42,390	43,050	43,680	44,400	45,070	45,640	46,220	46,840

Idaho Falls MSA

Employment:	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044
Const., Nat. Resources, & Mining	16,790	16,900	17,020	17,150	17,310	17,460	17,600	17,740	17,890	18,050	18,230	18,420	18,610	18,830
Manufacturing	7,380	7,400	7,430	7,450	7,470	7,500	7,500	7,510	7,510	7,520	7,530	7,550	7,570	7,580
Transp., Trade, & Utilities	10,350	10,640	10,950	11,230	11,500	11,750	11,980	12,210	12,470	12,740	12,980	13,180	13,330	13,510
Information & Financial Activities	3,340	3,380	3,420	3,460	3,500	3,520	3,540	3,570	3,600	3,640	3,660	3,690	3,720	3,750
Professional & Business Services	7,440	7,730	8,080	8,460	8,990	9,410	9,700	9,920	10,230	10,540	10,810	11,130	11,450	11,750
Educational & Health Services	14,190	14,600	14,990	15,350	15,680	15,970	16,330	16,760	17,280	17,780	18,340	18,910	19,540	20,170
Leisure, Hospitality, & Other Svcs.	9,970	10,130	10,280	10,420	10,560	10,730	10,900	11,080	11,290	11,500	11,680	11,850	12,010	12,170
Government	9,070	9,290	9,520	9,730	9,970	10,210	10,450	10,700	10,950	11,300	11,470	11,730	12,010	12,300
Total Nonagricultural	78,530	80,080	81,680	83,260	84,990	86,540	88,010	89,500	91,230	93,070	94,710	96,460	98,240	100,070
Population & Households:														
Population:	\$204,220	\$209,330	\$214,540	\$219,910	\$225,410	\$231,040	\$236,790	\$242,680	\$248,720	\$254,880	\$261,190	\$267,620	\$274,180	\$280,870
Households:	63,090	63,980	64,910	65,910	66,940	68,000	69,090	70,200	71,330	72,430	73,550	74,700	75,750	76,770
Persons per Household:	3.19	3.23	3.26	3.29	3.32	3.35	3.38	3.41	3.44	3.47	3.50	3.54	3.57	3.61
Personal Income: (Millions)														
Current Year \$:	\$14,419	\$15,261	\$16,167	\$17,123	\$18,163	\$19,240	\$20,345	\$21,526	\$22,791	\$24,134	\$25,537	\$27,020	\$28,467	\$30,073
2009 \$:	9,686	10,044	10,421	10,808	11,228	11,649	12,062	12,494	12,947	13,419	13,896	14,387	14,828	15,323
Per Capita Personal Income:														
Current Year \$:	\$70,610	\$72,910	\$75,350	\$77,870	\$80,580	\$83,280	\$85,920	\$88,700	\$91,630	\$94,690	\$97,770	\$100,960	\$103,820	\$107,070
2009 \$:	47,430	47,980	48,570	49,150	49,810	50,420	50,940	51,480	52,050	52,650	53,200	53,760	54,080	54,560

Idaho Economics
Winter 2020 County Economic Forecasts

Burley Metropolitan SA

(Cassia & Minidoka Counties)

<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>						<u>Absolute Change</u>			<u>Ann. Avg. Pct. Chg.</u>		
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>2045</u>	<u>'90 - '10</u>	<u>'00 - '20</u>	<u>20 - '40</u>	<u>'90 - '10</u>	<u>'00 - '20</u>	<u>'20 - '40</u>
Population & Households:															
Total Population:	39,100	41,500	43,160	44,990	53,500	53,750	54,410	54,640	54,550	4,060	3,490	9,650	0.5%	0.4%	1.0%
Population per Square Mile	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!						
Total Households:	12,910	14,160	14,840	19,420	19,570	20,010	20,450	20,900	21,080	1,930	5,260	1,480	0.7%	1.6%	0.4%
Persons per Household	2.99	2.90	2.87	2.29	2.71	2.66	2.63	2.63	2.56						
Employment:															
Total Nonagricultural	13,840	16,910	16,430	28,350	32,110	32,010	32,190	32,280	32,270	2,590	11,440	3,930	0.9%	2.6%	0.7%
Manufacturing:	3,100	3,060	2,120	3,730	4,260	4,170	4,070	3,920	3,780	(980)	670	190	-1.9%	1.0%	0.2%
Services	2,550	3,490	3,350	4,840	5,560	5,530	5,600	5,650	5,720	800	1,350	810	1.4%	1.6%	0.8%

Burley Metropolitan SA

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	1,320	1,560	1,580	1,770	1,870	2,110	1,960	1,640	3,350	3,520	3,680	3,740	3,830	3,890	4,030
Manufacturing	3,100	3,250	3,060	2,120	2,090	2,210	2,250	2,190	2,120	2,230	2,360	2,460	2,360	2,540	2,460
Transp., Trade, & Utilities	3,290	3,640	4,500	4,040	3,820	3,940	4,090	4,000	3,740	3,790	3,950	4,090	4,160	4,450	4,560
Information & Financial Activities	690	880	700	690	690	740	710	680	580	570	590	600	640	640	700
Professional & Business Services	170	400	630	400	380	420	350	440	480	470	470	510	520	580	630
Educational & Health Services	990	1,250	1,370	1,570	1,860	1,990	1,990	1,870	1,600	1,600	1,520	1,540	1,600	1,640	1,770
Leisure, Hospitality, & Other Svcs.	1,380	1,670	1,480	1,470	1,490	1,470	1,570	1,500	1,280	1,340	1,290	1,340	1,390	1,530	1,650
Government	2,890	3,180	3,580	3,220	3,300	3,350	3,340	3,430	3,460	3,390	3,380	3,300	3,340	3,340	3,130
Total Nonagricultural	13,840	15,820	16,910	15,280	15,500	16,380	16,460	16,110	16,430	16,750	17,070	17,430	17,690	18,400	18,700
Population & Households:															
Population:	39,100	41,810	41,500	40,390	40,330	40,750	41,530	42,360	43,160	43,310	43,420	43,740	43,840	43,930	44,090
Households:	12,910	13,970	14,160	14,300	14,350	14,500	14,650	14,700	14,840	14,850	14,870	15,020	15,150	15,320	15,500
Persons per Household:	2.87	2.84	2.82	2.79	2.78	2.78	2.80	2.85	2.87	2.88	2.89	2.88	2.86	2.83	2.81
Personal Income:															
	(Millions)														
Current Year \$:	\$590	\$714	\$860	\$999	\$1,052	\$1,184	\$1,296	\$1,244	\$1,332	\$1,465	\$1,531	\$1,651	\$1,716	\$1,767	\$1,778
2009 \$:	875	935	1,049	1,101	1,130	1,235	1,300	1,241	1,265	1,392	1,457	1,533	1,613	1,636	1,658
Per Capita Personal Income:															
Current Year \$:	\$15,090	\$17,080	\$20,730	\$24,740	\$26,090	\$29,060	\$31,200	\$29,370	\$30,860	\$33,810	\$35,260	\$37,740	\$39,150	\$40,230	\$40,330
2009 \$:	22,380	22,360	25,270	27,270	28,020	30,320	31,320	29,290	29,300	32,150	33,550	35,050	36,790	37,230	37,600

Burley Micropolitan SA

Employment:	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Const., Nat. Resources, & Mining	4,150	4,200	4,350	11,260	12,550	12,810	13,060	13,320	12,770	12,770	12,800	12,820	12,830	12,860
Manufacturing	2,660	2,460	2,690	3,730	4,280	4,370	4,450	4,530	4,260	4,240	4,220	4,200	4,180	4,170
Transp., Trade, & Utilities	4,790	4,800	4,870	5,000	5,420	5,550	5,680	5,780	5,290	5,240	5,190	5,150	5,140	5,130
Information & Financial Activities	1,020	1,030	1,120	880	1,060	1,090	1,130	1,160	1,070	1,060	1,070	1,060	1,070	1,070
Professional & Business Services	1,810	1,920	2,040	2,780	3,040	3,120	3,200	3,280	3,120	3,120	3,120	3,130	3,150	3,160
Educational & Health Services	1,810	1,920	2,040	2,780	3,040	3,120	3,200	3,280	3,120	3,120	3,120	3,130	3,150	3,160
Leisure, Hospitality, & Other Svcs.	1,220	1,250	1,330	1,390	1,630	1,670	1,700	1,720	1,580	1,540	1,520	1,510	1,510	1,500
Government	1,220	1,250	1,330	1,390	1,630	1,670	1,700	1,720	1,580	1,540	1,520	1,510	1,510	1,500
Total Nonagricultural	19,010	19,100	19,860	28,350	31,940	32,700	33,440	34,160	32,110	32,010	31,950	31,920	31,950	32,010
<u>Population & Households:</u>														
Population:	44,370	44,510	45,070	44,990	53,400	54,810	56,190	57,590	53,500	53,420	53,400	53,450	53,590	53,750
Households:	15,690	15,910	16,120	19,420	19,220	19,280	19,330	19,360	19,570	19,640	19,750	19,820	19,910	20,010
Persons per Household:	2.83	2.81	2.78	2.29	2.75	2.81	2.88	2.94	2.71	2.69	2.68	2.67	2.66	2.66
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$1,913	\$1,999	\$2,077	\$1,795	\$2,240	\$2,376	\$2,515	\$2,666	\$2,538	\$2,617	\$2,699	\$2,785	\$2,885	\$2,997
2009 \$:	1,698	1,738	1,770	1,505	1,842	1,914	1,983	2,058	1,920	1,941	1,963	1,987	2,018	2,055
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$43,120	\$44,910	\$46,080	\$39,900	\$41,940	\$43,350	\$44,760	\$46,290	\$47,440	\$48,980	\$50,540	\$52,100	\$53,830	\$55,750
2009 \$:	38,270	39,050	39,280	33,450	34,500	34,930	35,280	35,730	35,880	36,330	36,760	37,170	37,650	38,220

Burley Micropolitan SA

Employment:	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044
Const., Nat. Resources, & Mining	12,890	12,920	12,950	12,990	13,030	13,080	13,120	13,160	13,190	13,230	13,280	13,330	13,390	13,450
Manufacturing	4,160	4,140	4,120	4,090	4,070	4,040	4,010	3,980	3,950	3,920	3,890	3,870	3,840	3,820
Transp., Trade, & Utilities	4,880	4,880	4,880	4,880	4,870	4,860	4,840	4,810	4,800	4,790	4,760	4,740	4,690	4,660
Information & Financial Activities	850	840	840	830	820	810	800	790	790	780	770	760	750	740
Professional & Business Services	480	480	480	490	490	500	500	490	490	490	480	480	480	470
Educational & Health Services	3,180	3,210	3,230	3,240	3,250	3,250	3,260	3,280	3,310	3,340	3,370	3,400	3,430	3,460
Leisure, Hospitality, & Other Svcs.	1,890	1,880	1,880	1,870	1,860	1,850	1,840	1,830	1,830	1,830	1,820	1,810	1,790	1,780
Government	3,720	3,750	3,770	3,780	3,800	3,810	3,830	3,850	3,870	3,910	3,900	3,910	3,930	3,940
Total Nonagricultural	32,050	32,110	32,150	32,160	32,190	32,200	32,190	32,190	32,220	32,280	32,280	32,300	32,310	32,320
<u>Population & Households:</u>														
Population:	53,940	54,110	54,250	54,340	54,410	54,480	54,530	54,580	54,610	54,640	54,660	54,670	54,680	54,670
Households:	20,100	20,180	20,270	20,360	20,450	20,540	20,640	20,730	20,820	20,900	20,970	21,050	21,090	21,120
Persons per Household:	2.66	2.65	2.65	2.64	2.63	2.62	2.62	2.61	2.60	2.59	2.58	2.57	2.57	2.56
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$3,110	\$3,228	\$3,353	\$3,477	\$3,612	\$3,749	\$3,886	\$4,029	\$4,179	\$4,338	\$4,491	\$4,654	\$4,830	\$5,014
2009 \$:	2,089	2,124	2,161	2,195	2,233	2,270	2,304	2,338	2,374	2,412	2,444	2,478	2,516	2,555
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$57,650	\$59,650	\$61,800	\$63,990	\$66,390	\$68,820	\$71,270	\$73,810	\$76,510	\$79,400	\$82,170	\$85,120	\$88,340	\$91,700
2009 \$:	38,730	39,250	39,840	40,390	41,040	41,670	42,250	42,840	43,460	44,150	44,710	45,320	46,020	46,730

Idaho Economics
Winter 2020 County Economic Forecasts

Twin Falls Metropolitan SA

(Twin Falls & Jerome Counties)

<u>Summary Information</u>	<u>Historical</u>			<u>Forecast</u>						<u>Absolute Change</u>			<u>Ann. Avg. Pct. Chg.</u>		
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2015</u>	<u>2020</u>	<u>2025</u>	<u>2030</u>	<u>2035</u>	<u>2040</u>	<u>'90 - '10</u>	<u>'00 - '20</u>	<u>20 - '40</u>	<u>'90 - '10</u>	<u>'00 - '20</u>	<u>20 - '40</u>
Population & Households:															
Total Population:	69,230	82,850	99,990	89,310	105,850	122,640	138,530	154,570	68,510	30,760	6,460	65,260	1.9%	0.4%	2.8%
Population per Square Mile	28.0	33.6	40.5	36.2	42.9	49.7	56.1	62.6	27.7						
Total Households:	24,890	30,420	36,310	31,080	35,340	39,520	43,240	47,100	53,390	11,420	660	16,020	1.9%	0.1%	2.1%
Persons per Household	2.73	2.67	2.70	2.80	2.92	3.03	3.13	3.21	3.12						
Employment:															
Total Nonagricultural	27,620	37,570	41,100	101,410	113,620	124,430	135,090	146,420	157,480	13,480	63,840	45,010	2.0%	5.1%	1.9%
Manufacturing:	3,420	4,470	4,340	6,350	7,230	7,830	8,150	8,330	8,500	920	1,880	1,980	1.2%	1.8%	1.4%
Services	7,730	11,780	13,900	29,720	33,380	36,600	39,920	43,450	47,170	6,170	17,940	13,730	3.0%	4.7%	1.9%

Twin Falls Metropolitan SA

<u>Employment:</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Const., Nat. Resources, & Mining	2,160	2,250	2,620	2,910	3,370	3,580	3,420	2,730	21,450	22,070	22,230	23,390	24,100	24,350	24,560
Manufacturing	3,420	3,650	4,470	4,530	4,680	4,750	4,710	4,430	4,340	4,450	4,720	5,310	5,530	5,650	5,960
Transp., Trade, & Utilities	7,710	8,090	10,010	9,490	9,860	10,230	10,300	9,840	9,560	9,420	9,660	9,620	9,860	10,260	10,310
Information & Financial Activities	1,690	2,560	1,890	2,360	2,360	2,530	2,490	2,460	2,180	2,050	1,960	2,020	1,930	1,900	1,920
Professional & Business Services	1,190	2,240	4,230	5,350	4,740	5,150	4,990	4,310	3,850	4,430	4,330	5,400	5,640	5,520	5,210
Educational & Health Services	3,140	3,310	3,420	3,720	4,850	5,890	5,950	6,140	5,660	5,840	5,860	5,930	6,070	6,180	6,350
Leisure, Hospitality, & Other Svcs.	3,400	4,240	4,130	4,460	4,580	4,640	5,210	4,830	4,390	4,490	4,610	4,760	5,030	5,030	5,350
Government	4,900	5,540	6,800	6,880	6,360	5,600	5,600	5,740	5,800	5,690	5,720	5,700	5,730	5,780	5,910
Total Nonagricultural	27,620	31,890	37,570	39,730	40,800	42,380	42,670	40,480	41,100	41,590	42,470	44,180	45,420	46,420	47,360
Population & Households:															
Population:	69,230	76,690	82,850	89,490	92,090	94,310	96,360	98,310	99,990	100,620	101,130	102,660	103,910	105,220	107,250
Households:	24,890	27,650	30,420	33,680	34,730	35,510	35,840	35,880	36,310	36,300	36,340	36,890	37,380	38,030	38,750
Persons per Household:	2.65	2.63	2.62	2.61	2.60	2.61	2.64	2.69	2.70	2.72	2.73	2.73	2.73	2.71	2.72
Personal Income:															
	(Millions)														
Current Year \$:	\$1,064	\$1,465	\$1,881	\$2,402	\$2,549	\$2,794	\$2,930	\$2,791	\$2,942	\$3,132	\$3,295	\$3,454	\$3,657	\$3,772	\$3,835
2009 \$:	1,578	1,919	2,294	2,736	2,817	3,002	2,999	2,890	2,960	3,091	3,213	3,321	3,476	3,649	3,789
Per Capita Personal Income:															
Current Year \$:	\$15,370	\$19,110	\$22,700	\$26,850	\$27,690	\$29,620	\$30,410	\$28,390	\$29,420	\$31,130	\$32,580	\$33,640	\$35,190	\$35,850	\$35,760
2009 \$:	22,800	25,020	27,690	30,570	30,590	31,830	31,120	29,400	29,600	30,720	31,780	32,350	33,450	34,680	35,330

Twin Falls Micropolitan SA

<u>Employment:</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Const., Nat. Resources, & Mining	25,240	25,810	26,410	44,550	45,510	46,570	47,640	48,660	49,570	50,380	51,250	52,170	53,080	54,060
Manufacturing	6,200	6,300	6,310	6,350	6,530	6,710	6,880	7,060	7,230	7,380	7,520	7,610	7,700	7,830
Transp., Trade, & Utilities	10,760	10,970	11,120	10,880	11,240	11,500	11,760	11,980	12,180	12,400	12,590	12,780	13,030	13,260
Information & Financial Activities	6,900	6,910	6,910	14,390	14,720	15,070	15,420	15,770	16,080	16,370	16,730	17,020	17,330	17,630
Professional & Business Services	6,490	6,520	6,480	10,710	10,990	11,290	11,610	11,910	12,200	12,450	12,680	12,960	13,230	13,490
Educational & Health Services	6,490	6,520	6,480	10,710	10,990	11,290	11,610	11,910	12,200	12,450	12,680	12,960	13,230	13,490
Leisure, Hospitality, & Other Svcs.	4,240	4,450	4,880	5,060	5,190	5,330	5,460	5,550	5,580	5,590	5,640	5,730	5,820	5,920
Government	4,240	4,450	4,880	5,060	5,190	5,330	5,460	5,550	5,580	5,590	5,640	5,730	5,820	5,920
Total Nonagricultural	48,620	49,640	50,430	101,410	103,820	106,390	108,970	111,420	113,620	115,620	117,710	119,860	122,070	124,430
<u>Population & Households:</u>														
Population:	109,140	110,100	111,290	89,310	92,570	95,840	99,150	102,490	105,850	109,220	112,590	115,940	119,290	122,640
Households:	39,550	40,770	42,030	31,080	31,970	32,830	33,680	34,530	35,340	36,160	36,960	37,840	38,700	39,520
Persons per Household:	2.72	2.71	2.70	2.80	2.82	2.85	2.87	2.90	2.92	2.95	2.97	2.99	3.01	3.03
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$4,452	\$4,777	\$5,110	\$5,519	\$5,896	\$6,305	\$6,735	\$7,189	\$7,659	\$8,155	\$8,663	\$9,187	\$9,743	\$10,349
2009 \$:	3,952	4,154	4,356	4,627	4,851	5,079	5,309	5,549	5,793	6,049	6,302	6,554	6,815	7,096
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$40,800	\$43,390	\$45,910	\$61,790	\$63,700	\$65,780	\$67,930	\$70,140	\$72,360	\$74,670	\$76,940	\$79,230	\$81,670	\$84,390
2009 \$:	36,210	37,730	39,140	51,800	52,400	52,990	53,550	54,140	54,730	55,380	55,970	56,530	57,130	57,860

Twin Falls Micropolitan SA

<u>Employment:</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>
Const., Nat. Resources, & Mining	54,880	55,800	56,700	57,570	58,520	59,410	60,300	61,230	62,310	63,460	64,440	65,550	66,670	67,790
Manufacturing	7,920	7,980	8,040	8,100	8,150	8,200	8,240	8,280	8,290	8,330	8,370	8,420	8,480	8,520
Transp., Trade, & Utilities	12,250	12,510	12,760	12,990	13,220	13,440	13,640	13,840	14,070	14,310	14,510	14,690	14,820	14,970
Information & Financial Activities	4,840	4,880	4,920	4,950	4,980	5,000	5,020	5,050	5,080	5,120	5,140	5,160	5,190	5,210
Professional & Business Services	14,320	14,540	14,790	15,040	15,390	15,660	15,860	16,020	16,240	16,470	16,650	16,880	17,080	17,280
Educational & Health Services	13,770	14,090	14,390	14,660	14,900	15,110	15,390	15,730	16,150	16,560	17,000	17,450	17,940	18,440
Leisure, Hospitality, & Other Svcs.	9,140	9,280	9,410	9,520	9,630	9,770	9,910	10,060	10,240	10,420	10,550	10,680	10,810	10,920
Government	9,330	9,580	9,820	10,050	10,290	10,560	10,830	11,110	11,390	11,750	11,980	12,280	12,580	12,900
Total Nonagricultural	126,450	128,660	130,820	132,890	135,090	137,160	139,200	141,330	143,770	146,420	148,640	151,100	153,570	156,020
<u>Population & Households:</u>														
Population:	\$125,880	\$129,090	\$132,250	\$135,390	\$138,530	\$141,700	\$144,890	\$148,090	\$151,320	\$154,570	\$157,850	\$161,160	\$164,480	\$167,840
Households:	40,270	41,000	41,730	42,490	43,240	44,010	44,780	45,570	46,340	47,100	47,850	48,610	49,310	49,980
Persons per Household:	3.05	3.07	3.09	3.11	3.13	3.14	3.16	3.17	3.19	3.21	3.22	3.24	3.26	3.28
<u>Personal Income:</u> (Millions)														
Current Year \$:	\$10,962	\$11,609	\$12,294	\$13,014	\$13,790	\$14,606	\$15,451	\$16,358	\$17,325	\$18,373	\$19,464	\$20,637	\$21,913	\$23,267
2009 \$:	7,364	7,640	7,924	8,214	8,525	8,843	9,161	9,495	9,842	10,216	10,591	10,988	11,415	11,855
<u>Per Capita Personal Income:</u>														
Current Year \$:	\$87,080	\$89,930	\$92,960	\$96,120	\$99,540	\$103,080	\$106,640	\$110,460	\$114,500	\$118,860	\$123,300	\$128,050	\$133,220	\$138,620
2009 \$:	58,500	59,180	59,920	60,670	61,540	62,410	63,230	64,120	65,040	66,090	67,100	68,180	69,400	70,630

Intermountain Gas Company

Residential Customer Conversion Rates

Integrated Resource Plan 2021 – 2026



Exhibit No. 2
Section B

Conversion Rate

Residential

RESIDENTIAL

YEAR	WESTERN REGION SALES	CENTRAL DIVISION SALES	EASTERN REGION SALES	CO. TOTAL
F80	NA	NA	NA	50.11%
F81	NA	NA	NA	19.67%
F82	NA	NA	NA	50.56%
F83	NA	NA	NA	37.32%
F84	NA	NA	NA	42.18%
F85	38.74%	51.42%	70.38%	46.84%
F86	35.13%	55.25%	68.75%	42.57%
F87	28.88%	47.06%	57.31%	36.23%
F88	31.94%	56.67%	63.81%	41.16%
F89	35.94%	49.79%	68.17%	43.25%
F90	33.39%	39.07%	67.75%	40.28%
F91	43.49%	48.47%	67.30%	48.84%
F92	37.25%	46.93%	65.53%	43.39%
F93	30.05%	46.21%	67.75%	37.92%
F94	26.18%	35.03%	59.31%	32.80%
F95	27.74%	36.72%	64.97%	36.14%
F96	22.97%	37.10%	53.69%	30.93%
F97	22.36%	37.74%	57.86%	31.90%
F98	16.87%	41.04%	54.86%	28.42%
F99	15.83%	37.72%	48.51%	26.10%
F00	14.92%	34.51%	43.99%	23.22%
F01	9.74%	26.19%	33.40%	15.40%
F02	12.40%	27.57%	35.02%	18.68%
F03	10.68%	23.57%	25.35%	15.30%
F04	6.51%	20.46%	15.03%	9.59%
F05	5.32%	21.52%	14.86%	8.79%
F06	3.84%	11.41%	9.33%	5.70%
F07	5.60%	13.33%	10.61%	7.94%
F08	9.06%	24.18%	18.75%	13.98%
F09	10.09%	18.55%	17.27%	13.38%
F10	13.81%	27.35%	21.09%	18.00%
F11	16.12%	33.24%	35.44%	23.44%
F12	11.67%	30.22%	37.12%	19.11%
F13	10.85%	26.85%	21.13%	14.83%
F14	13.31%	24.59%	27.07%	17.26%
F15	6.88%	17.43%	23.96%	11.42%
F16	7.05%	20.00%	17.58%	9.99%
F17	7.81%	21.88%	15.09%	10.33%
F18	5.72%	17.39%	14.27%	8.17%
F19	4.31%	11.60%	14.13%	6.69%
F20	4.64%	6.41%	15.53%	6.66%
3 yr avg	4.89%	11.80%	14.64%	7.17%

**Conversion Rate
Residential**

NEW CONSTRUCTION ONLY					CONVERSIONS ONLY														
RESIDENTIAL				COMMERCIAL				RESIDENTIAL				COMMERCIAL							
YEAR	WESTERN REGION SALES	CENTRAL DIVISION SALES	EASTERN REGION SALES	TOTAL	YEAR	WESTERN REGION SALES	CENTRAL DIVISION SALES	EASTERN REGION SALES	TOTAL	YEAR	WESTERN REGION SALES	CENTRAL DIVISION SALES	EASTERN REGION SALES	CO. TOTAL	YEAR	WESTERN REGION SALES	CENTRAL DIVISION SALES	EASTERN REGION SALES	CO. TOTAL
F80	NA	NA	NA	924	F80	NA	NA	NA	337	F80	NA	NA	NA	928	F80	NA	NA	NA	145
F81	NA	NA	NA	1,507	F81	NA	NA	NA	265	F81	NA	NA	NA	369	F81	NA	NA	NA	142
F82	NA	NA	NA	919	F82		NOT TRACKED		0	F82	NA	NA	NA	940	F82		NOT TRACKED		-
F83	NA	NA	NA	1,574	F83		NOT TRACKED		0	F83	NA	NA	NA	937	F83		NOT TRACKED		-
F84	NA	NA	NA	1,516	F84		NOT TRACKED		0	F84	NA	NA	NA	1,106	F84		NOT TRACKED		-
F85	1,077	120	165	1,362	F85		NOT TRACKED		0	F85	681	127	392	1,200	F85		NOT TRACKED		-
F86	1,337	98	150	1,585	F86		NOT TRACKED		0	F86	724	121	330	1,175	F86		NOT TRACKED		-
F87	1,271	99	225	1,595	F87		NOT TRACKED		0	F87	516	88	302	906	F87		NOT TRACKED		-
F88	1,187	117	190	1,494	F88		NOT TRACKED		0	F88	557	153	335	1,045	F88		NOT TRACKED		-
F89	1,624	234	198	2,056	F89		NOT TRACKED		0	F89	911	232	424	1,567	F89		NOT TRACKED		-
F90	2,218	365	278	2,861	F90	274	129	165	568	F90	1,112	234	584	1,930	F90	107	45	93	245
F91	2,236	287	378	2,901	F91	245	116	178	539	F91	1,721	270	778	2,769	F91	123	46	85	254
F92	3,351	346	475	4,172	F92	256	113	183	552	F92	1,989	306	903	3,198	F92	97	36	83	216
F93	4,671	426	497	5,594	F93	345	111	208	664	F93	2,007	366	1,044	3,417	F93	162	41	99	302
F94	5,482	601	723	6,806	F94	297	99	88	484	F94	1,944	324	1,054	3,322	F94	121	48	89	258
F95	3,801	610	530	4,941	F95	274	126	108	508	F95	1,459	354	983	2,796	F95	105	49	67	221
F96	4,826	617	891	6,334	F96	345	113	174	632	F96	1,439	364	1,033	2,836	F96	93	52	92	237
F97	4,771	650	852	6,273	F97	439	109	156	704	F97	1,374	394	1,170	2,938	F97	116	42	81	239
F98	5,843	691	1,134	7,668	F98	419	109	200	728	F98	1,186	481	1,378	3,045	F98	128	38	128	294
F99	6,063	667	1,414	8,144	F99	509	141	224	874	F99	1,140	404	1,332	2,876	F99	78	60	76	214
F00	6,102	668	1,295	8,065	F00	460	154	167	781	F00	1,070	352	1,017	2,439	F00	124	53	63	240
F01	6,126	668	1,061	7,855	F01	421	133	191	745	F01	661	237	532	1,430	F01	48	43	52	143
F02	6,078	846	1,319	8,243	F02	396	87	204	687	F02	860	322	711	1,893	F02	69	34	40	143
F03	6,995	956	1,917	9,868	F03	362	64	192	618	F03	836	296	651	1,783	F03	48	26	40	114
F04	8,138	906	2,244	11,288	F04	424	61	228	713	F04	567	233	397	1,197	F04	65	59	45	169
F05	10,230	1,166	2,601	13,997	F05	559	110	245	914	F05	575	319	454	1,348	F05	40	20	53	113
F06	9,602	1,335	2,498	13,435	F06	682	80	292	1,054	F06	383	172	257	812	F06	31	18	27	76
F07	5,225	1,001	2,250	8,476	F07	695	116	286	1,097	F07	310	154	267	731	F07	32	23	36	91
F08	2,951	580	1,391	4,922	F08	415	108	240	763	F08	294	185	321	800	F08	29	12	34	75
F09	1,728	404	800	2,932	F09	100	53	86	239	F09	194	92	167	453	F09	16	23	26	65
F10	1,485	348	696	2,529	F10	94	30	78	202	F10	238	131	186	555	F10	24	17	31	72
F11	1,369	245	450	2,064	F11	107	25	62	194	F11	263	122	247	632	F11	21	13	37	71
F12	2,437	314	542	3,293	F12	145	31	57	233	F12	322	136	320	778	F12	29	22	34	85
F13	3,508	436	1,060	5,004	F13	209	39	95	343	F13	427	160	284	871	F13	35	11	45	91
F14	3,151	368	800	4,319	F14	185	45	91	321	F14	484	120	297	901	F14	32	24	51	107
F15	3,963	540	933	5,436	F15	196	54	73	323	F15	293	114	294	701	F15	29	16	26	71
F16	4,853	452	1,050	6,355	F16	212	32	87	331	F16	368	113	224	705	F16	35	24	33	92
F17	5,171	482	1,248	6,901	F17	236	44	106	386	F17	438	135	222	795	F17	50	11	27	88
F18	6,657	632	1,435	8,724	F18	206	46	101	353	F18	404	133	239	776	F18	43	18	55	116
F19	7,099	663	1,611	9,373	F19	295	36	155	486	F19	320	87	265	672	F19	33	25	31	89
F20	7,025	745	1,436	9,206	F20	217	45	138	400	F20	342	51	264	657	F20	43	16	36	95

Intermountain Gas Company

Customer Forecast – Base Case Scenario

Integrated Resource Plan 2021 – 2026



Exhibit No. 2
Section C

BASE CASE FORECAST

TOTAL IGC SALES FORECAST
ANNUAL RESIDENTIAL GROWTH - by District

	2021	2022	2023	2024	2025	2026
Nampa	4,359	2,824	2,879	2,935	1,944	2,240
Boise	4,962	4,541	4,998	5,071	5,088	5,300
Twin Falls	1,291	1,278	1,104	1,070	1,161	1,049
Pocatello	737	860	883	864	914	860
Idaho Falls	1,673	1,245	1,274	1,204	1,213	1,256
RS Total	13,023	10,748	11,139	11,144	10,320	10,705

ANNUAL COMMERCIAL GROWTH - by District

	2021	2022	2023	2024	2025	2026
Nampa	82	92	91	92	93	93
Boise	157	166	171	172	172	172
Twin Falls	71	64	64	65	65	65
Pocatello	34	45	36	37	39	38
Idaho Falls	104	106	107	107	107	107
GS Total	450	474	470	472	476	475

TOTAL GROWTH FORECAST - by District

	2021	2022	2023	2024	2025	2026
Nampa	4,441	2,917	2,969	3,027	2,036	2,333
Boise	5,120	4,707	5,170	5,242	5,260	5,471
Twin Falls	1,362	1,342	1,169	1,135	1,227	1,115
Pocatello	771	905	919	901	953	898
Idaho Falls	1,778	1,351	1,381	1,311	1,320	1,363
Total	13,472	11,221	11,608	11,617	10,796	11,180

ANNUAL RESIDENTIAL GROWTH - by IRP Node

	2021	2022	2023	2024	2025	2026
Canyon Cnty	3,363	2,413	2,497	2,552	2,044	1,984
Sun Valley	277	188	196	204	155	188
IF Lateral	1,827	1,398	1,435	1,358	1,359	1,402
N of State St	1,786	1,846	1,909	1,974	2,041	2,111
Central Ada Mix	957	974	991	1,009	1,027	1,046
All Other	4,814	3,929	4,110	4,047	3,694	3,976
Total	13,023	10,748	11,139	11,144	10,320	10,705

ANNUAL COMMERCIAL GROWTH - by IRP Node

	2021	2022	2023	2024	2025	2026
Canyon Cnty	74	80	79	79	80	80
Sun Valley	8	10	9	9	9	9
IF Lateral	118	119	119	119	119	119
N of State St	51	57	58	58	58	59
Central Ada Mix	45	49	50	51	51	51
All Other	154	159	155	156	159	157
Total	450	474	470	472	476	475

TOTAL GROWTH FORECAST - by AOI

	2021	2022	2023	2024	2025	2026
Canyon Cnty	3,437	2,493	2,576	2,631	2,123	2,064
Sun Valley	285	198	205	213	164	197
IF Lateral	1,945	1,517	1,554	1,477	1,478	1,521
N of State St	1,837	1,903	1,967	2,032	2,100	2,169
Central Ada Mix	1,001	1,023	1,042	1,060	1,078	1,097
All Other	4,967	4,087	4,264	4,203	3,852	4,133
Total	13,472	11,221	11,608	11,617	10,796	11,180

CUSTOMER COUNT FORECAST
BASE CASE

TOTAL IGC SALES FORECAST

ANNUAL RESIDENTIAL GROWTH - by District

	CUST COUNT		2022	2023	2024	2025	2026
	2020	Base 2021					
Nampa	65,644	70,003	72,827	75,706	78,641	80,584	82,824
Boise	167,630	172,592	177,133	182,132	187,202	192,291	197,590
Twin Falls	40,542	41,833	43,110	44,215	45,285	46,446	47,496
Pocatello	34,865	35,602	36,463	37,346	38,210	39,124	39,984
Idaho Falls	44,195	45,868	47,113	48,387	49,591	50,804	52,060
RS Total	352,876	365,899	376,647	387,785	398,929	409,249	419,954

ANNUAL COMMERCIAL GROWTH - by District

	CUST COUNT		2022	2023	2024	2025	2026
	2020	2021					
Nampa	5,516	5,598	5,691	5,782	5,874	5,966	6,059
Boise	12,949	13,106	13,272	13,444	13,615	13,787	13,959
Twin Falls	6,100	6,171	6,236	6,300	6,365	6,430	6,495
Pocatello	4,497	4,531	4,576	4,612	4,649	4,688	4,726
Idaho Falls	5,380	5,484	5,591	5,698	5,805	5,912	6,019
GS Total	34,442	34,892	35,365	35,835	36,307	36,783	37,258

TOTAL GROWTH FORECAST - by District

	CUST COUNT		2022	2023	2024	2025	2026
	2020	2021					
Nampa	71,160	75,601	78,518	81,488	84,514	86,550	88,884
Boise	180,579	185,699	190,406	195,575	200,817	206,077	211,549
Twin Falls	46,642	48,004	49,346	50,514	51,649	52,876	53,991
Pocatello	39,362	40,133	41,038	41,958	42,859	43,812	44,710
Idaho Falls	49,575	51,353	52,704	54,085	55,397	56,717	58,079
Total	387,318	400,790	412,012	423,620	435,236	446,032	457,212

ANNUAL RESIDENTIAL GROWTH - by IRP Node

	CUST COUNT		2022	2023	2024	2025	2026
	2020	2021					
Canyon Cnty	53,523	56,886	59,298	61,796	64,347	66,391	68,375
Sun Valley	11,077	11,354	11,542	11,738	11,942	12,097	12,285
IF Lateral	51,977	53,804	55,202	56,638	57,995	59,354	60,756
N of State St	52,518	54,304	56,150	58,059	60,033	62,074	64,185
Central Ada Mix	53,142	54,099	55,072	56,064	57,073	58,100	59,146
All Other	130,639	135,453	139,381	143,491	147,538	151,232	155,208
Total	352,876	365,899	376,647	387,785	398,929	409,249	419,954

ANNUAL COMMERCIAL GROWTH - by IRP Node

	CUST COUNT		2022	2023	2024	2025	2026
	2020	2021					
Canyon Cnty	4,233	4,307	4,388	4,467	4,546	4,625	4,705
Sun Valley	1,492	1,500	1,510	1,519	1,528	1,537	1,547
IF Lateral	6,412	6,530	6,649	6,768	6,887	7,006	7,126
N of State St	4,301	4,352	4,409	4,467	4,525	4,584	4,642
Central Ada Mix	3,730	3,775	3,824	3,874	3,925	3,975	4,026
All Other	14,274	14,428	14,586	14,741	14,897	15,055	15,213
Total	34,442	34,892	35,365	35,835	36,307	36,783	37,258

TOTAL GROWTH FORECAST - by IRP Node

	CUST COUNT		2022	2023	2024	2025	2026
	2020	2021					
Canyon Cnty	57,756	61,193	63,686	66,262	68,893	71,016	73,080
Sun Valley	12,569	12,854	13,052	13,257	13,470	13,635	13,831
IF Lateral	58,389	60,334	61,851	63,405	64,882	66,361	67,882
N of State St	56,819	58,656	60,559	62,526	64,558	66,658	68,827
Central Ada Mix	56,872	57,873	58,896	59,938	60,997	62,075	63,172
All Other	144,913	149,880	153,968	158,232	162,435	166,287	170,420
Total	387,318	400,790	412,012	423,620	435,236	446,032	457,212

BASE CASE
GROWTH DETAIL

					2021 Info			
COUNTY	IGC District (mostly)	IRP Node (mostly)	Penetration %	Conversion %	County Growth	IGC's Growth - regular	IGC's Growth - conversion	Add'l Customer - RS
	tab: mapping	tab: mapping	(based on district)	(based on district)	tab: Data (Base Case)	(county growth * Penetration %)	(county growth * conversion %)	(regular + conversion)
Ada	Boise	N of State St	98%	5%	4,628	4,536	222	4,757
Bannock	Pocatello	All Other	67%	15%	840	563	82	645
Bear Lake	Pocatello	All Other	67%	15%	40	27	4	31
Bingham	Pocatello	IF Lateral	67%	15%	200	134	20	154
Blaine	Twin Falls	Sun Valley	73%	12%	180	131	16	147
Bonneville	Idaho Falls	IF Lateral	66%	15%	927	612	90	701
Canyon	Nampa	Canyon Cnty	89%	5%	3,812	3,393	166	3,559
Caribou	Pocatello	All Other	67%	15%	(140)	(94)	(14)	(108)
Cassia	Twin Falls	All Other	73%	12%	10	7	1	8
Elmore	Boise	All Other	98%	5%	200	196	10	205
Fremont	Idaho Falls	IF Lateral	66%	15%	90	59	9	68
Gem	Nampa	N of State St	89%	5%	90	80	4	84
Gooding	Twin Falls	All Other	73%	12%	65	47	6	53
Jefferson	Idaho Falls	IF Lateral	66%	15%	290	191	28	219
Jerome	Twin Falls	All Other	73%	12%	140	102	12	114
Lincoln	Twin Falls	Sun Valley	73%	12%	160	117	14	131
Madison	Idaho Falls	IF Lateral	66%	15%	905	597	87	685
Minidoka	Twin Falls	All Other	73%	12%	(200)	(146)	(17)	(163)
Owyhee	Nampa	Canyon Cnty	89%	5%	(210)	(187)	(9)	(196)
Payette	Nampa	All Other	89%	5%	177	158	8	165
Power	Pocatello	All Other	67%	15%	20	13	2	15
Twin Falls	Twin Falls	All Other	73%	12%	1,227	895	106	1,001
Washington	Nampa	All Other	89%	5%	800	712	35	747
					14,250			13,023

BASE CASE
GROWTH DETAIL

					2022 Info			
COUNTY	IGC District (mostly)	IRP Node (mostly)	Penetration %	Conversion %	County Growth	IGC's Growth - regular	IGC's Growth - conversion	Add'l Customer - RS
	tab: mapping	tab: mapping	(based on district)	(based on district)	tab: Data (Base Case)	(county growth * Penetration %)	(county growth * conversion %)	(regular + conversion)
Ada	Boise	N of State St	98%	5%	4,214	4,130	202	4,332
Bannock	Pocatello	All Other	67%	15%	840	563	82	645
Bear Lake	Pocatello	All Other	67%	15%	70	47	7	54
Bingham	Pocatello	IF Lateral	67%	15%	200	134	20	154
Blaine	Twin Falls	Sun Valley	73%	12%	170	124	15	139
Bonneville	Idaho Falls	IF Lateral	66%	15%	814	537	79	616
Canyon	Nampa	Canyon Cnty	89%	5%	2,605	2,318	113	2,432
Caribou	Pocatello	All Other	67%	15%	(10)	(7)	(1)	(8)
Cassia	Twin Falls	All Other	73%	12%	50	37	4	41
Elmore	Boise	All Other	98%	5%	204	199	10	209
Fremont	Idaho Falls	IF Lateral	66%	15%	90	59	9	68
Gem	Nampa	N of State St	89%	5%	100	89	4	93
Gooding	Twin Falls	All Other	73%	12%	116	85	10	95
Jefferson	Idaho Falls	IF Lateral	66%	15%	200	132	19	151
Jerome	Twin Falls	All Other	73%	12%	140	102	12	114
Lincoln	Twin Falls	Sun Valley	73%	12%	60	44	5	49
Madison	Idaho Falls	IF Lateral	66%	15%	541	357	52	409
Minidoka	Twin Falls	All Other	73%	12%	-	-	-	-
Owyhee	Nampa	Canyon Cnty	89%	5%	(20)	(18)	(1)	(19)
Payette	Nampa	All Other	89%	5%	181	161	8	169
Power	Pocatello	All Other	67%	15%	20	13	2	15
Twin Falls	Twin Falls	All Other	73%	12%	1,029	752	89	840
Washington	Nampa	All Other	89%	5%	160	142	7	149
					11,773	10,001	747	10,748

BASE CASE
GROWTH DETAIL

					2023 Info			
COUNTY	IGC District (mostly)	IRP Node (mostly)	Penetration %	Conversion %	County Growth	IGC's Growth - regular	IGC's Growth - conversion	Add'l Customer - RS
	tab: mapping	tab: mapping	(based on district)	(based on district)	tab: Data (Base Case)	(county growth * Penetration %)	(county growth * conversion %)	(regular + conversion)
Ada	Boise	N of State St	98%	5%	4,707	4,613	226	4,838
Bannock	Pocatello	All Other	67%	15%	850	570	83	653
Bear Lake	Pocatello	All Other	67%	15%	80	54	8	61
Bingham	Pocatello	IF Lateral	67%	15%	210	141	21	161
Blaine	Twin Falls	Sun Valley	73%	12%	180	131	16	147
Bonneville	Idaho Falls	IF Lateral	66%	15%	821	542	79	622
Canyon	Nampa	Canyon Cnty	89%	5%	2,705	2,408	118	2,525
Caribou	Pocatello	All Other	67%	15%	(10)	(7)	(1)	(8)
Cassia	Twin Falls	All Other	73%	12%	50	37	4	41
Elmore	Boise	All Other	98%	5%	156	153	7	160
Fremont	Idaho Falls	IF Lateral	66%	15%	100	66	10	76
Gem	Nampa	N of State St	89%	5%	100	89	4	93
Gooding	Twin Falls	All Other	73%	12%	118	86	10	96
Jefferson	Idaho Falls	IF Lateral	66%	15%	200	132	19	151
Jerome	Twin Falls	All Other	73%	12%	150	110	13	122
Lincoln	Twin Falls	Sun Valley	73%	12%	60	44	5	49
Madison	Idaho Falls	IF Lateral	66%	15%	562	371	54	426
Minidoka	Twin Falls	All Other	73%	12%	(10)	(7)	(1)	(8)
Owyhee	Nampa	Canyon Cnty	89%	5%	(30)	(27)	(1)	(28)
Payette	Nampa	All Other	89%	5%	138	123	6	129
Power	Pocatello	All Other	67%	15%	20	13	2	15
Twin Falls	Twin Falls	All Other	73%	12%	805	587	69	657
Washington	Nampa	All Other	89%	5%	170	151	7	159
					12,133	10,379	759	11,139

BASE CASE
GROWTH DETAIL

					2024 Info			
COUNTY	IGC District (mostly)	IRP Node (mostly)	Penetration %	Conversion %	County Growth	IGC's Growth - regular	IGC's Growth - conversion	Add'l Customer - RS
	tab: mapping	tab: mapping	(based on district)	(based on district)	tab: Data (Base Case)	(county growth * Penetration %)	(county growth * conversion %)	(regular + conversion)
Ada	Boise	N of State St	98%	5%	4,775	4,679	229	4,908
Bannock	Pocatello	All Other	67%	15%	870	583	85	668
Bear Lake	Pocatello	All Other	67%	15%	35	23	3	27
Bingham	Pocatello	IF Lateral	67%	15%	200	134	20	154
Blaine	Twin Falls	Sun Valley	73%	12%	190	139	16	155
Bonneville	Idaho Falls	IF Lateral	66%	15%	717	473	69	542
Canyon	Nampa	Canyon Cnty	89%	5%	2,753	2,451	120	2,570
Caribou	Pocatello	All Other	67%	15%	-	-	-	-
Cassia	Twin Falls	All Other	73%	12%	50	37	4	41
Elmore	Boise	All Other	98%	5%	158	155	8	162
Fremont	Idaho Falls	IF Lateral	66%	15%	90	59	9	68
Gem	Nampa	N of State St	89%	5%	100	89	4	93
Gooding	Twin Falls	All Other	73%	12%	121	88	10	98
Jefferson	Idaho Falls	IF Lateral	66%	15%	200	132	19	151
Jerome	Twin Falls	All Other	73%	12%	130	95	11	106
Lincoln	Twin Falls	Sun Valley	73%	12%	60	44	5	49
Madison	Idaho Falls	IF Lateral	66%	15%	585	386	57	443
Minidoka	Twin Falls	All Other	73%	12%	(10)	(7)	(1)	(8)
Owyhee	Nampa	Canyon Cnty	89%	5%	(20)	(18)	(1)	(19)
Payette	Nampa	All Other	89%	5%	140	125	6	131
Power	Pocatello	All Other	67%	15%	20	13	2	15
Twin Falls	Twin Falls	All Other	73%	12%	771	563	66	629
Washington	Nampa	All Other	89%	5%	170	151	7	159
					12,105	10,394	750	11,144

BASE CASE
GROWTH DETAIL

					2025 Info			
COUNTY	IGC District (mostly)	IRP Node (mostly)	Penetration %	Conversion %	County Growth	IGC's Growth - regular	IGC's Growth - conversion	Add'l Customer - RS
	tab: mapping	tab: mapping	(based on district)	(based on district)	tab: Data (Base Case)	(county growth * Penetration %)	(county growth * conversion %)	(regular + conversion)
Ada	Boise	N of State St	98%	5%	4,790	4,694	230	4,923
Bannock	Pocatello	All Other	67%	15%	850	570	83	653
Bear Lake	Pocatello	All Other	67%	15%	50	34	5	38
Bingham	Pocatello	IF Lateral	67%	15%	190	127	19	146
Blaine	Twin Falls	Sun Valley	73%	12%	180	131	16	147
Bonneville	Idaho Falls	IF Lateral	66%	15%	695	459	67	526
Canyon	Nampa	Canyon Cnty	89%	5%	2,099	1,868	91	1,960
Caribou	Pocatello	All Other	67%	15%	80	54	8	61
Cassia	Twin Falls	All Other	73%	12%	80	58	7	65
Elmore	Boise	All Other	98%	5%	160	157	8	165
Fremont	Idaho Falls	IF Lateral	66%	15%	100	66	10	76
Gem	Nampa	N of State St	89%	5%	100	89	4	93
Gooding	Twin Falls	All Other	73%	12%	123	90	11	100
Jefferson	Idaho Falls	IF Lateral	66%	15%	200	132	19	151
Jerome	Twin Falls	All Other	73%	12%	140	102	12	114
Lincoln	Twin Falls	Sun Valley	73%	12%	10	7	1	8
Madison	Idaho Falls	IF Lateral	66%	15%	608	401	59	460
Minidoka	Twin Falls	All Other	73%	12%	130	95	11	106
Owyhee	Nampa	Canyon Cnty	89%	5%	90	80	4	84
Payette	Nampa	All Other	89%	5%	143	127	6	133
Power	Pocatello	All Other	67%	15%	20	13	2	15
Twin Falls	Twin Falls	All Other	73%	12%	760	555	65	620
Washington	Nampa	All Other	89%	5%	(350)	(312)	(15)	(327)
					11,248	9,598	722	10,320

BASE CASE
GROWTH DETAIL

					2026 Info			
COUNTY	IGC District (mostly)	IRP Node (mostly)	Penetration %	Conversion %	County Growth	IGC's Growth - regular	IGC's Growth - conversion	Add'l Customer - RS
	tab: mapping	tab: mapping	(based on district)	(based on district)	tab: Data (Base Case)	(county growth * Penetration %)	(county growth * conversion %)	(regular + conversion)
Ada	Boise	N of State St	98%	5%	4,993	4,893	239	5,132
Bannock	Pocatello	All Other	67%	15%	880	590	86	676
Bear Lake	Pocatello	All Other	67%	15%	-	-	-	-
Bingham	Pocatello	IF Lateral	67%	15%	190	127	19	146
Blaine	Twin Falls	Sun Valley	73%	12%	190	139	16	155
Bonneville	Idaho Falls	IF Lateral	66%	15%	717	473	69	543
Canyon	Nampa	Canyon Cnty	89%	5%	2,125	1,891	92	1,984
Caribou	Pocatello	All Other	67%	15%	20	13	2	15
Cassia	Twin Falls	All Other	73%	12%	50	37	4	41
Elmore	Boise	All Other	98%	5%	163	160	8	167
Fremont	Idaho Falls	IF Lateral	66%	15%	100	66	10	76
Gem	Nampa	N of State St	89%	5%	100	89	4	93
Gooding	Twin Falls	All Other	73%	12%	94	69	8	77
Jefferson	Idaho Falls	IF Lateral	66%	15%	210	139	20	159
Jerome	Twin Falls	All Other	73%	12%	140	102	12	114
Lincoln	Twin Falls	Sun Valley	73%	12%	40	29	3	33
Madison	Idaho Falls	IF Lateral	66%	15%	633	418	61	479
Minidoka	Twin Falls	All Other	73%	12%	20	15	2	16
Owyhee	Nampa	Canyon Cnty	89%	5%	-	-	-	-
Payette	Nampa	All Other	89%	5%	145	129	6	135
Power	Pocatello	All Other	67%	15%	30	20	3	23
Twin Falls	Twin Falls	All Other	73%	12%	752	549	65	614
Washington	Nampa	All Other	89%	5%	30	27	1	28
					11,621	9,973	732	10,705

Source: 2020 Economic Forecast (BASE, HIGH, LOW)

From John Church's Household forecast by County

ALL IDAHO COUNTIES	HOUSEHOLDS						
	2020	2021	2022	2023	2024	2025	2026
Ada	186,718	191,346	195,560	200,267	205,042	209,831	214,824
Adams	1,880	1,910	1,950	1,980	2,020	2,050	2,090
Bannock	35,500	36,340	37,180	38,030	38,900	39,750	40,630
Bear Lake	2,430	2,470	2,540	2,620	2,655	2,705	2,705
Beneviah	3,950	3,970	3,990	4,010	4,020	4,040	4,050
Bingham	15,760	15,960	16,160	16,370	16,570	16,760	16,950
Blaine	9,950	10,130	10,300	10,480	10,670	10,850	11,040
Boise	2,880	2,750	2,750	2,740	2,740	2,800	2,820
Bonner	20,650	20,900	21,140	21,390	21,630	21,850	22,070
Bonneville	44,402	45,329	46,143	46,964	47,681	48,376	49,093
Boundary	5,150	5,230	5,310	5,390	5,470	5,540	5,620
Butte	1,050	1,050	1,060	1,070	1,080	1,080	1,090
Camas	490	500	510	530	540	560	570
Canyon	81,323	85,135	87,740	90,445	93,198	95,298	97,423
Caribou	2,760	2,620	2,610	2,600	2,600	2,680	2,700
Cassia	8,450	8,460	8,510	8,560	8,610	8,690	8,740
Clark	360	360	360	360	350	350	350
Clearwater	3,820	3,860	3,880	3,910	3,940	3,960	3,980
Custer	1,930	1,960	2,000	2,040	2,080	2,110	2,150
Elmore	9,976	10,175	10,379	10,534	10,692	10,853	11,015
Franklin	4,380	4,470	4,560	4,640	4,730	4,820	4,910
Fremont	4,670	4,760	4,850	4,950	5,040	5,140	5,240
Gem	6,780	6,870	6,970	7,070	7,170	7,270	7,370
Gooding	5,728	5,793	5,909	6,027	6,148	6,270	6,365
Idaho	7,140	7,260	7,380	7,500	7,620	7,740	7,860
Jefferson	9,540	9,830	10,030	10,230	10,430	10,630	10,840
Jerome	8,410	8,550	8,690	8,840	8,970	9,110	9,250
Kootenai	64,810	66,050	67,260	68,470	69,650	70,780	71,930
Latah	16,020	16,140	16,240	16,330	16,400	16,460	16,520
Lemhi	3,570	3,600	3,630	3,670	3,690	3,720	3,750
Lewis	1,870	1,890	1,910	1,920	1,940	1,950	1,960
Lincoln	1,740	1,900	1,960	2,020	2,080	2,090	2,130
Madison	12,615	13,520	14,061	14,623	15,208	15,816	16,449
Minidoka	7,835	7,635	7,635	7,625	7,615	7,745	7,765
Nez Perce	16,920	16,930	17,070	17,210	17,360	17,580	17,740
Oneida	1,645	1,585	1,585	1,595	1,595	1,635	1,645
Owyhee	4,130	3,920	3,900	3,870	3,850	3,940	3,940
Payette	8,864	9,041	9,222	9,360	9,501	9,643	9,788
Power	2,725	2,745	2,765	2,785	2,805	2,825	2,855
Shoshone	5,730	5,770	5,800	5,820	5,840	5,860	5,880
Teton	4,390	4,600	4,830	5,070	5,320	5,580	5,840
Twin Falls	35,048	36,275	37,304	38,109	38,880	39,640	40,392
Valley	1,190	1,214	1,238	1,263	1,288	1,314	1,340
Washington	4,150	4,950	5,110	5,280	5,450	5,100	5,130
State of Idaho	679,328	695,752	709,979	724,567	739,067	752,791	766,798

COUNTIES IN IGC SERVICE AREA	HOUSEHOLDS						
	2020	2021	2022	2023	2024	2025	2026
Ada	186,718	191,346	195,560	200,267	205,042	209,831	214,824
Bannock	35,500	36,340	37,180	38,030	38,900	39,750	40,630
Bear Lake	2,430	2,470	2,540	2,620	2,655	2,705	2,705
Bingham	15,760	15,960	16,160	16,370	16,570	16,760	16,950
Blaine	9,950	10,130	10,300	10,480	10,670	10,850	11,040
Bonneville	44,402	45,329	46,143	46,964	47,681	48,376	49,093
Canyon	81,323	85,135	87,740	90,445	93,198	95,298	97,423
Caribou	2,760	2,620	2,610	2,600	2,600	2,680	2,700
Cassia	8,450	8,460	8,510	8,560	8,610	8,690	8,740
Elmore	9,976	10,175	10,379	10,534	10,692	10,853	11,015
Fremont	4,670	4,760	4,850	4,950	5,040	5,140	5,240
Gem	6,780	6,870	6,970	7,070	7,170	7,270	7,370
Gooding	5,728	5,793	5,909	6,027	6,148	6,270	6,365
Jefferson	9,540	9,830	10,030	10,230	10,430	10,630	10,840
Jerome	8,410	8,550	8,690	8,840	8,970	9,110	9,250
Lincoln	1,740	1,900	1,960	2,020	2,080	2,090	2,130
Madison	12,615	13,520	14,061	14,623	15,208	15,816	16,449
Minidoka	7,835	7,635	7,635	7,625	7,615	7,745	7,765
Owyhee	4,130	3,920	3,900	3,870	3,850	3,940	3,940
Payette	8,864	9,041	9,222	9,360	9,501	9,643	9,788
Power	2,725	2,745	2,765	2,785	2,805	2,825	2,855
Twin Falls	35,048	36,275	37,304	38,109	38,880	39,640	40,392
Washington	4,150	4,950	5,110	5,280	5,450	5,100	5,130
	509,503	523,753	535,526	547,659	559,764	571,012	582,633
		14,250	11,773	12,133	12,105	11,248	11,621

	HOUSEHOLD GROWTH						
	2021	2022	2023	2024	2025	2026	
Ada	4,628	4,214	4,707	4,775	4,790	4,993	
Bannock	840	840	850	870	850	880	
Bear Lake	40	70	80	35	50	-	
Bingham	200	200	210	200	190	190	
Blaine	180	170	180	190	180	190	
Bonneville	927	814	821	717	695	717	
Canyon	3,812	2,605	2,705	2,753	2,099	2,125	
Caribou	(140)	(10)	(10)	-	80	20	
Cassia	10	50	50	50	80	50	
Elmore	200	204	156	158	160	163	
Fremont	90	90	100	90	100	100	
Gem	90	100	100	100	100	100	
Gooding	65	116	118	121	123	94	
Jefferson	290	200	200	200	200	210	
Jerome	140	140	150	130	140	140	
Lincoln	160	60	60	60	10	40	
Madison	905	541	562	585	608	633	
Minidoka	(200)	-	(10)	(10)	130	20	
Owyhee	(210)	(20)	(30)	(20)	90	-	
Payette	177	181	138	140	143	145	
Power	20	20	20	20	20	30	
Twin Falls	1,227	1,029	805	771	760	752	
Washington	800	160	170	170	(350)	30	
total change for IGC's area	14,250	11,773	12,133	12,105	11,248	11,621	
check		0	(0)	0	0	(0)	

DATA MAPPING
BASE/LOW/HIGH

COUNTY	TOWN	IGC District	IRP Node	IGC District Comments	IGC District Comments	IGC District	Market Share %	Conversion %
Ada	Star	Boise	N of State St	Nampa	N of State St	Nampa	89.00%	4.89%
Ada	Kuna	Boise	N of State St		All Other	Boise	98.00%	4.89%
Ada	Meridian	Boise	N of State St		Central Ada Mix	Twin Falls	73.00%	11.80%
Ada	Eagle	Boise	N of State St		N of State St	Pocatello	67.00%	14.64%
Ada	Garden City	Boise	N of State St		N of State St	Idaho Falls	66.00%	14.64%
Ada	Boise	Boise	N of State St		Central Ada Mix		Updated	Updated
Bannock	Lava Hot Springs	Pocatello	All Other					
Bannock	Chubbuck	Pocatello	All Other					
Bannock	McCammon	Pocatello	All Other					
Bannock	Inkom	Pocatello	All Other					
Bannock	Pocatello	Pocatello	All Other					
Bannock	Arimo	Pocatello	All Other					
Bear Lake	Georgetown	Pocatello	All Other					
Bear Lake	Montpelier	Pocatello	All Other					
Bingham	Moreland-Riverside	Pocatello	IF Lateral					
Bingham	Fort Hall	Pocatello	IF Lateral					
Bingham	Blackfoot	Pocatello	IF Lateral					
Bingham	Basalt	Pocatello	IF Lateral	Idaho Falls				
Bingham	Firth	Pocatello	IF Lateral	Idaho Falls				
Bingham	Shelley	Pocatello	IF Lateral	Idaho Falls				
Bingham	Aberdeen	Pocatello	All Other					
Blaine	Sun Valley	Twin Falls	Sun Valley					
Blaine	Ketchum	Twin Falls	Sun Valley					
Blaine	Hailey	Twin Falls	Sun Valley					
Blaine	Bellevue	Twin Falls	Sun Valley					
Bonneville	Ammon	Idaho Falls	IF Lateral					
Bonneville	Idaho Falls	Idaho Falls	IF Lateral					
Bonneville	Iona	Idaho Falls	IF Lateral					
Bonneville	Ucon	Idaho Falls	IF Lateral					
Canyon	Caldwell	Nampa	Canyon Cnty		Canyon Cnty			
Canyon	Parma	Nampa	Canyon Cnty		Canyon Cnty			
Canyon	Greenleaf	Nampa	Canyon Cnty		Canyon Cnty			
Canyon	Wilder	Nampa	Canyon Cnty		Canyon Cnty			
Canyon	Middleton	Nampa	Canyon Cnty		N of State St			
Canyon	Nampa	Nampa	Canyon Cnty		Canyon Cnty			
Caribou	Bancroft	Pocatello	All Other					
Caribou	Grace	Pocatello	All Other					
Caribou	Soda Springs	Pocatello	All Other					
Cassia	Burley	Twin Falls	All Other					
Cassia	Declo	Twin Falls	All Other					
Cassia	Malta	Twin Falls	All Other					
Cassia	Raft River	Twin Falls	All Other					
Elmore	Mountain Home	Boise	All Other					
Elmore	Hammett	Boise	All Other					
Elmore	Glenns Ferry	Boise	All Other					
Fremont	Parker	Idaho Falls	IF Lateral					
Fremont	St. Anthony	Idaho Falls	IF Lateral					
Gem	Emmett	Nampa	N of State St					
Gooding	Gooding	Twin Falls	All Other					
Gooding	Wendell	Twin Falls	All Other					
Jefferson	Rigby	Idaho Falls	IF Lateral					
Jefferson	Ririe	Idaho Falls	IF Lateral					
Jefferson	Lewisville	Idaho Falls	IF Lateral					
Jefferson	Menan	Idaho Falls	IF Lateral					
Jerome	Jerome	Twin Falls	All Other					
Lincoln	Shoshone	Twin Falls	Sun Valley					
Madison	Rexburg	Idaho Falls	IF Lateral					
Madison	Sugar City	Idaho Falls	IF Lateral					
Minidoka	Heyburn	Twin Falls	All Other					
Minidoka	Rupert	Twin Falls	All Other					
Minidoka	Paul	Twin Falls	All Other					
Owyhee	Homedale	Nampa	Canyon Cnty		Canyon Cnty			
Owyhee	Bruneau	Nampa	All Other		All Other			
Payette	Payette	Nampa	All Other					
Payette	Fruitland	Nampa	All Other					
Payette	New Plymouth	Nampa	All Other					
Power	American Falls	Pocatello	All Other					
Twin Falls	Buhl	Twin Falls	All Other					
Twin Falls	Filer	Twin Falls	All Other					
Twin Falls	Twin Falls	Twin Falls	All Other					
Twin Falls	Kimberly	Twin Falls	All Other					
Twin Falls	Hansen	Twin Falls	All Other					
Twin Falls	Murtaugh	Twin Falls	All Other					
Washington	Weiser	Nampa	All Other					

Commercial Customer
Forecast Results

	Date	Year	Month	Canyon Cnty	Sun Valley	IF Lateral	N of State St	All Other
Acts	Jan-20	2020	1	4162	1486	6291	12657	9401
Acts	Feb-20	2020	2	4168	1485	6299	12686	9409
Acts	Mar-20	2020	3	4179	1487	6317	12696	9420
Acts	Apr-20	2020	4	4180	1487	6310	12692	9414
Acts	May-20	2020	5	4170	1483	6305	12675	9401
Acts	Jun-20	2020	6	4173	1483	6298	12670	9400
Acts	Jul-20	2020	7	4184	1483	6286	12665	9391
Acts	Aug-20	2020	8	4184	1478	6288	12656	9377
Acts	Sep-20	2020	9	4176	1481	6284	12661	9374
Acts	Oct-20	2020	10	4177	1486	6304	12685	9401
Acts	Nov-20	2020	11	4196	1492	6338	12750	9457
Acts	Dec-20	2020	12	4233	1492	6412	12822	9483
Acts	Jan-21	2021	1	4245	1493	6430	12853	9509
Acts	Feb-21	2021	2	4257	1491	6454	12873	9522
Acts	Mar-21	2021	3	4271	1491	6474	12879	9538
136	Apr-21	2021	4	4267	1490	6473	12870	9533
137	May-21	2021	5	4260	1488	6463	12850	9521
138	Jun-21	2021	6	4253	1486	6446	12834	9497
139	Jul-21	2021	7	4248	1484	6427	12814	9471
140	Aug-21	2021	8	4246	1484	6413	12805	9453
141	Sep-21	2021	9	4241	1486	6408	12801	9445
142	Oct-21	2021	10	4256	1490	6429	12831	9479
143	Nov-21	2021	11	4282	1496	6475	12898	9538
144	Dec-21	2021	12	4307	1500	6530	12975	9579
145	Jan-22	2022	1	4342	1501	6563	13023	9613
146	Feb-22	2022	2	4344	1502	6578	13037	9621
147	Mar-22	2022	3	4350	1502	6595	13043	9627
148	Apr-22	2022	4	4347	1501	6591	13033	9622
149	May-22	2022	5	4340	1499	6580	13013	9611
150	Jun-22	2022	6	4333	1497	6564	12995	9590
151	Jul-22	2022	7	4328	1495	6545	12972	9569
152	Aug-22	2022	8	4326	1494	6532	12964	9553
153	Sep-22	2022	9	4321	1496	6527	12958	9546
154	Oct-22	2022	10	4335	1501	6547	12994	9581
155	Nov-22	2022	11	4362	1506	6594	13065	9636
156	Dec-22	2022	12	4388	1510	6649	13144	9675
157	Jan-23	2023	1	4421	1510	6682	13194	9703
158	Feb-23	2023	2	4423	1511	6696	13210	9711
159	Mar-23	2023	3	4429	1511	6713	13218	9716
160	Apr-23	2023	4	4427	1510	6709	13208	9710
161	May-23	2023	5	4419	1508	6699	13187	9700
162	Jun-23	2023	6	4413	1506	6682	13169	9681
163	Jul-23	2023	7	4408	1504	6664	13146	9661
164	Aug-23	2023	8	4405	1504	6651	13138	9646
165	Sep-23	2023	9	4400	1506	6646	13132	9639
166	Oct-23	2023	10	4415	1510	6667	13167	9672
167	Nov-23	2023	11	4441	1515	6713	13238	9727
168	Dec-23	2023	12	4467	1519	6768	13317	9765
169	Jan-24	2024	1	4500	1519	6802	13367	9795
170	Feb-24	2024	2	4502	1520	6816	13383	9802
171	Mar-24	2024	3	4508	1520	6833	13391	9808
172	Apr-24	2024	4	4505	1519	6829	13380	9802
173	May-24	2024	5	4498	1517	6818	13360	9791
174	Jun-24	2024	6	4491	1515	6802	13343	9771
175	Jul-24	2024	7	4486	1513	6783	13319	9750
176	Aug-24	2024	8	4484	1512	6770	13312	9734
177	Sep-24	2024	9	4479	1514	6766	13306	9727
178	Oct-24	2024	10	4494	1519	6786	13341	9761
179	Nov-24	2024	11	4520	1524	6833	13412	9817
180	Dec-24	2024	12	4546	1528	6887	13491	9856
181	Jan-25	2025	1	4580	1529	6921	13542	9886
182	Feb-25	2025	2	4582	1529	6935	13557	9894
183	Mar-25	2025	3	4588	1529	6952	13565	9900
184	Apr-25	2025	4	4585	1528	6949	13555	9895
185	May-25	2025	5	4578	1526	6938	13535	9884
186	Jun-25	2025	6	4571	1524	6921	13517	9864
187	Jul-25	2025	7	4566	1522	6903	13494	9843
188	Aug-25	2025	8	4564	1522	6890	13487	9828
189	Sep-25	2025	9	4559	1524	6885	13481	9820
190	Oct-25	2025	10	4573	1528	6905	13515	9855
191	Nov-25	2025	11	4599	1534	6952	13587	9910
192	Dec-25	2025	12	4625	1537	7006	13665	9949
193	Jan-26	2026	1	4660	1538	7040	13716	9979
194	Feb-26	2026	2	4662	1538	7054	13732	9987
195	Mar-26	2026	3	4668	1538	7071	13739	9993
196	Apr-26	2026	4	4665	1537	7068	13729	9987
197	May-26	2026	5	4657	1536	7057	13709	9977
198	Jun-26	2026	6	4651	1533	7040	13692	9957
199	Jul-26	2026	7	4646	1531	7022	13668	9936
200	Aug-26	2026	8	4643	1531	7009	13661	9921
201	Sep-26	2026	9	4639	1533	7004	13655	9914
202	Oct-26	2026	10	4653	1538	7025	13690	9948
203	Nov-26	2026	11	4679	1543	7071	13761	10003
204	Dec-26	2026	12	4705	1547	7126	13840	10041

Commercial Customer
Forecast Results

Date	Year	Month	Canyon Cnty	Sun Valley	IF Lateral	N of State St	Central Ada Mix	All Other	ANNUAL COMMERCIAL GROWTH - by IRP Node				
Acts	Jan-20	2020	1	4162	1486	6291	4246	3682	14130				
Acts	Feb-20	2020	2	4168	1485	6299	4255	3690	14149				
Acts	Mar-20	2020	3	4179	1487	6317	4259	3693	14164				
Acts	Apr-20	2020	4	4180	1487	6310	4257	3692	14156				
Acts	May-20	2020	5	4170	1483	6305	4252	3687	14137				
Acts	Jun-20	2020	6	4173	1483	6298	4250	3686	14135				
Acts	Jul-20	2020	7	4184	1483	6286	4248	3684	14124				
Acts	Aug-20	2020	8	4184	1478	6288	4245	3682	14106				
Acts	Sep-20	2020	9	4176	1481	6284	4247	3683	14105				
Acts	Oct-20	2020	10	4177	1486	6304	4255	3690	14140				
Acts	Nov-20	2020	11	4196	1492	6338	4277	3709	14221				
Acts	Dec-20	2020	12	4233	1492	6412	4301	3730	14274				
Acts	Jan-21	2021	1	4245	1493	6430	4312	3739	14311				
Acts	Feb-21	2021	2	4257	1491	6454	4318	3745	14332				
Acts	Mar-21	2021	3	4271	1491	6474	4320	3747	14351				
136	Apr-21	2021	4	4267	1490	6473	4317	3744	14342				
137	May-21	2021	5	4260	1488	6463	4310	3738	14323				
138	Jun-21	2021	6	4253	1486	6446	4305	3734	14293				
139	Jul-21	2021	7	4248	1484	6427	4298	3728	14259				
140	Aug-21	2021	8	4246	1484	6413	4295	3725	14238				
141	Sep-21	2021	9	4241	1486	6408	4294	3724	14228				
142	Oct-21	2021	10	4256	1490	6429	4304	3733	14274				
143	Nov-21	2021	11	4282	1496	6475	4326	3752	14357				
144	Dec-21	2021	12	4307	1500	6530	4352	3775	14428				
145	Jan-22	2022	1	4342	1501	6563	4368	3789	14479				
146	Feb-22	2022	2	4344	1502	6578	4373	3793	14493				
147	Mar-22	2022	3	4350	1502	6595	4375	3794	14501				
148	Apr-22	2022	4	4347	1501	6591	4372	3791	14492				
149	May-22	2022	5	4340	1499	6580	4365	3785	14474				
150	Jun-22	2022	6	4333	1497	6564	4359	3780	14446				
151	Jul-22	2022	7	4328	1495	6545	4351	3774	14416				
152	Aug-22	2022	8	4326	1494	6532	4349	3771	14397				
153	Sep-22	2022	9	4321	1496	6527	4347	3770	14388				
154	Oct-22	2022	10	4335	1501	6547	4359	3780	14436				
155	Nov-22	2022	11	4362	1506	6594	4383	3801	14518				
156	Dec-22	2022	12	4388	1510	6649	4409	3824	14586				
157	Jan-23	2023	1	4421	1510	6682	4426	3838	14633				
158	Feb-23	2023	2	4423	1511	6696	4431	3843	14647				
159	Mar-23	2023	3	4429	1511	6713	4434	3845	14655				
160	Apr-23	2023	4	4427	1510	6709	4430	3842	14646				
161	May-23	2023	5	4419	1508	6699	4424	3836	14628				
162	Jun-23	2023	6	4413	1506	6682	4417	3831	14602				
163	Jul-23	2023	7	4408	1504	6664	4410	3824	14573				
164	Aug-23	2023	8	4405	1504	6651	4407	3822	14555				
165	Sep-23	2023	9	4400	1506	6646	4405	3820	14546				
166	Oct-23	2023	10	4415	1510	6667	4417	3830	14592				
167	Nov-23	2023	11	4441	1515	6713	4441	3851	14673				
168	Dec-23	2023	12	4467	1519	6768	4467	3874	14741				
169	Jan-24	2024	1	4500	1519	6802	4484	3889	14789				
170	Feb-24	2024	2	4502	1520	6816	4489	3893	14802				
171	Mar-24	2024	3	4508	1520	6833	4492	3895	14811				
172	Apr-24	2024	4	4505	1519	6829	4488	3892	14802				
173	May-24	2024	5	4498	1517	6818	4482	3887	14783				
174	Jun-24	2024	6	4491	1515	6802	4476	3881	14756				
175	Jul-24	2024	7	4486	1513	6783	4468	3875	14727				
176	Aug-24	2024	8	4484	1512	6770	4465	3873	14708				
177	Sep-24	2024	9	4479	1514	6766	4463	3871	14699				
178	Oct-24	2024	10	4494	1519	6786	4475	3881	14746				
179	Nov-24	2024	11	4520	1524	6833	4499	3902	14828				
180	Dec-24	2024	12	4546	1528	6887	4525	3925	14897				
181	Jan-25	2025	1	4580	1529	6921	4542	3939	14946				
182	Feb-25	2025	2	4582	1529	6935	4548	3944	14959				
183	Mar-25	2025	3	4588	1529	6952	4550	3946	14968				
184	Apr-25	2025	4	4585	1528	6949	4547	3943	14960				
185	May-25	2025	5	4578	1526	6938	4540	3937	14942				
186	Jun-25	2025	6	4571	1524	6921	4534	3932	14915				
187	Jul-25	2025	7	4566	1522	6903	4526	3925	14885				
188	Aug-25	2025	8	4564	1522	6890	4524	3923	14867				
189	Sep-25	2025	9	4559	1524	6885	4522	3922	14857				
190	Oct-25	2025	10	4573	1528	6905	4534	3932	14905				
191	Nov-25	2025	11	4599	1534	6952	4557	3952	14987				
192	Dec-25	2025	12	4625	1537	7006	4584	3975	15055				
193	Jan-26	2026	1	4660	1538	7040	4601	3990	15104				
194	Feb-26	2026	2	4662	1538	7054	4606	3995	15117				
195	Mar-26	2026	3	4668	1538	7071	4609	3997	15126				
196	Apr-26	2026	4	4665	1537	7068	4605	3994	15117				
197	May-26	2026	5	4657	1536	7057	4599	3988	15099				
198	Jun-26	2026	6	4651	1533	7040	4593	3983	15073				
199	Jul-26	2026	7	4646	1531	7022	4585	3976	15043				
200	Aug-26	2026	8	4643	1531	7009	4583	3974	15025				
201	Sep-26	2026	9	4639	1533	7004	4581	3972	15016				
202	Oct-26	2026	10	4653	1538	7025	4592	3983	15063				
203	Nov-26	2026	11	4679	1543	7071	4616	4003	15145				
204	Dec-26	2026	12	4705	1547	7126	4642	4026	15213				

CUST COUNT			
2020			
Canyon Cnty	4,233	4,233	
Sun Valley	1,492	1,492	
IF Lateral	6,412	6,412	
N of State St	12,822	4,301	33.54%
Central Ada Mix		3,730	29.09%
All Other	9,483	14,274	37.37%
Total	34,442	34,442	12,822

Residential Customers

<u>TOWN</u>	<u>COUNTY</u>	IRP Node	Percent of County		<u>COUNTY</u>	District	
Lava Hot Springs	Bannock	All Other	283	100%	Ada	Boise	161012
Chubbuck	Bannock	All Other	4807	100%	Bannock	Pocatello	22348
McCammon	Bannock	All Other	252	100%	Bear Lake	Pocatello	1219
Inkom	Bannock	All Other	240	100%	Bingham	Pocatello	8259
Pocatello	Bannock	All Other	16685	100%	Blaine	Twin Falls	10612
Arimo	Bannock	All Other	81	100%	Bonneville	Idaho Falls	29293
Georgetown	Bear Lake	All Other	184	100%	Canyon	Nampa	56465
Montpelier	Bear Lake	All Other	1035	100%	Caribou	Pocatello	1850
Aberdeen	Bingham	All Other	477	6%	Cassia	Twin Falls	2936
Bancroft	Caribou	All Other	158	100%	Elmore	Boise	6618
Grace	Caribou	All Other	554	100%	Fremont	Idaho Falls	1213
Soda Springs	Caribou	All Other	1138	100%	Gem	Nampa	2806
Burley	Cassia	All Other	2839	100%	Gooding	Twin Falls	1620
Declo	Cassia	All Other	66	100%	Jefferson	Idaho Falls	4977
Malta	Cassia	All Other	14	100%	Jerome	Twin Falls	3074
Raft River	Cassia	All Other	17	100%	Lincoln	Twin Falls	465
Mountain Home	Elmore	All Other	6234	100%	Madison	Idaho Falls	8712
Hammett	Elmore	All Other	2	100%	Minidoka	Twin Falls	1600
Glenns Ferry	Elmore	All Other	382	100%	Owyhee	Nampa	389
Gooding	Gooding	All Other	982	100%	Payette	Nampa	4326
Wendell	Gooding	All Other	638	100%	Power	Pocatello	1189
Jerome	Jerome	All Other	3074	100%	Twin Falls	Twin Falls	20235
Heyburn	Minidoka	All Other	499	100%	Washington	Nampa	1658
Rupert	Minidoka	All Other	937	100%			352876
Paul	Minidoka	All Other	164	100%			
Bruneau	Owyhee	All Other	46	12%			
Payette	Payette	All Other	2269	100%			
Fruitland	Payette	All Other	1683	100%			
New Plymouth	Payette	All Other	374	100%			
American Falls	Power	All Other	1189	100%			
Buhl	Twin Falls	All Other	1370	100%			
Filer	Twin Falls	All Other	879	100%			
Twin Falls	Twin Falls	All Other	16074	100%			
Kimberly	Twin Falls	All Other	1591	100%			
Hansen	Twin Falls	All Other	253	100%			
Murtaugh	Twin Falls	All Other	68	100%			
Weiser	Washington	All Other	1658	100%			
Caldwell	Canyon	Canyon Cnty	17880	94%			
Parma	Canyon	Canyon Cnty	517	94%			
Greenleaf	Canyon	Canyon Cnty	214	94%			
Wilder	Canyon	Canyon Cnty	272	94%			
Nampa	Canyon	Canyon Cnty	34297	94%			
Homedale	Owyhee	Canyon Cnty	343	88%			
MORELAND/RIVERSIDE	Bingham	IF Lateral	432	94%			
Fort Hall	Bingham	IF Lateral	164	94%			
Blackfoot	Bingham	IF Lateral	4557	94%			
Basalt	Bingham	IF Lateral	150	94%			
Firth	Bingham	IF Lateral	353	94%			
Shelley	Bingham	IF Lateral	2126	94%			
Ammon	Bonneville	IF Lateral	6706	100%			
Idaho Falls	Bonneville	IF Lateral	20552	100%			
Iona	Bonneville	IF Lateral	1102	100%			
Ucon	Bonneville	IF Lateral	933	100%			
Parker	Fremont	IF Lateral	213	100%			
St Anthony	Fremont	IF Lateral	1000	100%			
Rigby	Jefferson	IF Lateral	4167	100%			
Ririe	Jefferson	IF Lateral	402	100%			
Lewisville	Jefferson	IF Lateral	168	100%			
Menan	Jefferson	IF Lateral	240	100%			
Rexburg	Madison	IF Lateral	7863	100%			
Sugar City	Madison	IF Lateral	849	100%			
Star	Ada	N of State St	4931	100%			
Kuna	Ada	N of State St	7697	100%			
Meridian	Ada	N of State St	40730	100%			
Eagle	Ada	N of State St	12124	100%			
Garden City	Ada	N of State St	4390	100%			
Boise	Ada	N of State St	91140	100%			
Middleton	Canyon	N of State St	3285	6%			
Emmett	Gem	N of State St	2806	100%			
Sun Valley	Blaine	Sun Valley	1943	100%			
Ketchum	Blaine	Sun Valley	3994	100%			
Hailey	Blaine	Sun Valley	3685	100%			
Bellevue	Blaine	Sun Valley	990	100%			
Shoshone	Lincoln	Sun Valley	465	100%			
			352876				

Commercial Customers

<u>TOWN</u>	<u>COUNTY</u>	IRP Node	Percent of County		<u>COUNTY</u>	District	
Lava Hot Springs	Bannock	All Other	65	100%	Ada	Boise	12330
Chubbuck	Bannock	All Other	433	100%	Bannock	Pocatello	2603
McCammon	Bannock	All Other	27	100%	Bear Lake	Pocatello	211
Inkom	Bannock	All Other	21	100%	Bingham	Pocatello	1148
Pocatello	Bannock	All Other	2053	100%	Blaine	Twin Falls	1401
Arimo	Bannock	All Other	4	100%	Bonneville	Idaho Falls	3731
Georgetown	Bear Lake	All Other	8	100%	Canyon	Nampa	4286
Montpelier	Bear Lake	All Other	203	100%	Caribou	Pocatello	311
Aberdeen	Bingham	All Other	116	10%	Cassia	Twin Falls	713
Bancroft	Caribou	All Other	23	100%	Elmore	Boise	619
Grace	Caribou	All Other	76	100%	Fremont	Idaho Falls	177
Soda Springs	Caribou	All Other	212	100%	Gem	Nampa	349
Burley	Cassia	All Other	665	100%	Gooding	Twin Falls	306
Declo	Cassia	All Other	19	100%	Jefferson	Idaho Falls	403
Malta	Cassia	All Other	17	100%	Jerome	Twin Falls	454
Raft River	Cassia	All Other	12	100%	Lincoln	Twin Falls	91
Mountain Home	Elmore	All Other	529	100%	Madison	Idaho Falls	1069
Hammett	Elmore	All Other	2	100%	Minidoka	Twin Falls	427
Glenns Ferry	Elmore	All Other	88	100%	Owyhee	Nampa	105
Gooding	Gooding	All Other	186	100%	Payette	Nampa	532
Wendell	Gooding	All Other	120	100%	Power	Pocatello	224
Jerome	Jerome	All Other	454	100%	Twin Falls	Twin Falls	2708
Heyburn	Minidoka	All Other	83	100%	Washington	Nampa	244
Rupert	Minidoka	All Other	272	100%			34442
Paul	Minidoka	All Other	72	100%			
Bruneau	Owyhee	All Other	15	14%			
Payette	Payette	All Other	260	100%			
Fruitland	Payette	All Other	187	100%			
New Plymouth	Payette	All Other	85	100%			
American Falls	Power	All Other	224	100%			
Buhl	Twin Falls	All Other	199	100%			
Filer	Twin Falls	All Other	99	100%			
Twin Falls	Twin Falls	All Other	2232	100%			
Kimberly	Twin Falls	All Other	134	100%			
Hansen	Twin Falls	All Other	26	100%			
Murtaugh	Twin Falls	All Other	18	100%			
Weiser	Washington	All Other	244	100%			
Caldwell	Canyon	Canyon Cnty	1284	97%			
Parma	Canyon	Canyon Cnty	112	97%			
Greenleaf	Canyon	Canyon Cnty	17	97%			
Wilder	Canyon	Canyon Cnty	58	97%			
Nampa	Canyon	Canyon Cnty	2672	97%			
Homedale	Owyhee	Canyon Cnty	90	86%			
MORELAND/RIVERSIDE	Bingham	IF Lateral	53	90%			
Fort Hall	Bingham	IF Lateral	54	90%			
Blackfoot	Bingham	IF Lateral	718	90%			
Basalt	Bingham	IF Lateral	8	90%			
Firth	Bingham	IF Lateral	34	90%			
Shelley	Bingham	IF Lateral	165	90%			
Ammon	Bonneville	IF Lateral	431	100%			
Idaho Falls	Bonneville	IF Lateral	3188	100%			
Iona	Bonneville	IF Lateral	34	100%			
Ucon	Bonneville	IF Lateral	78	100%			
Parker	Fremont	IF Lateral	6	100%			
St Anthony	Fremont	IF Lateral	171	100%			
Rigby	Jefferson	IF Lateral	325	100%			
Ririe	Jefferson	IF Lateral	44	100%			
Lewisville	Jefferson	IF Lateral	17	100%			
Menan	Jefferson	IF Lateral	17	100%			
Rexburg	Madison	IF Lateral	996	100%			
Sugar City	Madison	IF Lateral	73	100%			
Star	Ada	N of State St	134	100%			
Kuna	Ada	N of State St	217	100%			
Meridian	Ada	N of State St	2574	100%			
Eagle	Ada	N of State St	757	100%			
Garden City	Ada	N of State St	1351	100%			
Boise	Ada	N of State St	7297	100%			
Middleton	Canyon	N of State St	143	3%			
Emmett	Gem	N of State St	349	100%			
Sun Valley	Blaine	Sun Valley	62	100%			
Ketchum	Blaine	Sun Valley	605	100%			
Hailey	Blaine	Sun Valley	558	100%			
Bellevue	Blaine	Sun Valley	176	100%			
Shoshone	Lincoln	Sun Valley	91	100%			
			34442				

Intermountain Gas Company
Customer Forecast – High Growth Scenario
Integrated Resource Plan 2021 – 2026



HIGH CASE FORECAST

TOTAL IGC SALES FORECAST

ANNUAL RESIDENTIAL GROWTH - by District

	2021	2022	2023	2024	2025	2026
Nampa	5,833	3,841	4,627	4,451	3,688	3,929
Boise	6,451	5,081	5,501	6,095	6,852	6,783
Twin Falls	1,055	1,357	1,354	1,351	1,457	1,400
Pocatello	953	1,129	1,154	1,163	1,005	1,180
Idaho Falls	1,583	1,550	1,603	1,624	1,622	1,686
RS Total	15,876	12,958	14,240	14,684	14,623	14,977

ANNUAL COMMERCIAL GROWTH - by District

	2021	2022	2023	2024	2025	2026
Nampa	154	125	125	127	130	132
Boise	266	263	266	268	271	275
Twin Falls	160	112	110	113	115	117
Pocatello	93	89	82	93	101	104
Idaho Falls	184	158	156	158	160	162
GS Total	858	747	738	758	776	790

TOTAL GROWTH FORECAST - by District

	2021	2022	2023	2024	2025	2026
Nampa	5,987	3,966	4,752	4,578	3,817	4,061
Boise	6,717	5,344	5,767	6,363	7,123	7,058
Twin Falls	1,216	1,469	1,464	1,464	1,572	1,517
Pocatello	1,046	1,217	1,235	1,255	1,106	1,284
Idaho Falls	1,767	1,708	1,759	1,782	1,781	1,848
Total	16,733	13,704	14,978	15,442	15,399	15,768

ANNUAL RESIDENTIAL GROWTH - by IRP Node

	2021	2022	2023	2024	2025	2026
Canyon Cnty	3,802	3,045	3,637	3,517	3,206	3,152
Sun Valley	341	294	300	309	260	295
IF Lateral	1,905	1,785	1,844	1,862	1,853	1,921
N of State St	2,648	2,743	2,677	2,854	3,283	3,247
Central Ada Mix	1,188	848	992	1,118	928	1,046
All Other	5,992	4,244	4,789	5,024	5,093	5,317
Total	15,876	12,958	14,240	14,684	14,623	14,977

ANNUAL COMMERCIAL GROWTH - by IRP Node

	2021	2022	2023	2024	2025	2026
Canyon Cnty	122	108	109	111	113	116
Sun Valley	30	25	27	30	32	34
IF Lateral	213	185	183	188	193	197
N of State St	87	87	87	87	88	89
Central Ada Mix	75	75	75	76	76	77
All Other	330	266	257	266	273	277
Total	858	747	738	758	776	790

TOTAL GROWTH FORECAST - by IRP Node

	2021	2022	2023	2024	2025	2026
Canyon Cnty	3,924	3,153	3,746	3,627	3,320	3,268
Sun Valley	371	319	327	339	292	329
IF Lateral	2,118	1,970	2,028	2,051	2,046	2,118
N of State St	2,735	2,830	2,764	2,941	3,371	3,336
Central Ada Mix	1,264	923	1,067	1,194	1,004	1,123
All Other	6,322	4,510	5,046	5,290	5,366	5,594
Total	16,733	13,704	14,978	15,442	15,399	15,768

CUSTOMER COUNT FORECAST
HIGH CASE

TOTAL IGC SALES FORECAST

ANNUAL RESIDENTIAL GROWTH - by District

	CUST COUNT		2022	2023	2024	2025	2026
	2020	2021					
Nampa	65,644	71,477	75,318	79,945	84,396	88,084	92,013
Boise	167,630	174,081	179,162	184,663	190,759	197,610	204,393
Twin Falls	40,542	41,597	42,955	44,309	45,660	47,117	48,517
Pocatello	34,865	35,818	36,947	38,101	39,263	40,268	41,449
Idaho Falls	44,195	45,778	47,328	48,931	50,556	52,177	53,863
RS Total	352,876	368,752	381,710	395,950	410,634	425,257	440,234

ANNUAL COMMERCIAL GROWTH - by District

	CUST COUNT		2022	2023	2024	2025	2026
	2020	2021					
Nampa	5,516	5,670	5,795	5,920	6,046	6,176	6,308
Boise	12,949	13,215	13,479	13,745	14,012	14,283	14,559
Twin Falls	6,100	6,260	6,372	6,482	6,595	6,710	6,827
Pocatello	4,497	4,590	4,678	4,760	4,852	4,953	5,057
Idaho Falls	5,380	5,564	5,722	5,878	6,036	6,196	6,358
GS Total	34,442	35,300	36,046	36,784	37,542	38,318	39,108

TOTAL GROWTH FORECAST - by District

	CUST COUNT		2022	2023	2024	2025	2026
	2020	2021					
Nampa	71,160	77,147	81,113	85,865	90,443	94,260	98,321
Boise	180,579	187,296	192,641	198,408	204,771	211,894	218,952
Twin Falls	46,642	47,858	49,327	50,791	52,255	53,827	55,344
Pocatello	39,362	40,408	41,625	42,860	44,116	45,221	46,505
Idaho Falls	49,575	51,342	53,050	54,810	56,592	58,373	60,221
Total	387,318	404,051	417,756	432,734	448,176	463,575	479,342

ANNUAL RESIDENTIAL GROWTH - by IRP Node

	CUST COUNT		2022	2023	2024	2025	2026
	2020	2021					
Canyon Cnty	53,523	57,325	60,370	64,008	67,524	70,731	73,883
Sun Valley	11,077	11,418	11,712	12,012	12,321	12,581	12,876
IF Lateral	51,977	53,882	55,666	57,510	59,373	61,226	63,147
N of State St	52,518	55,166	57,909	60,586	63,440	66,723	69,970
Central Ada Mix	53,142	54,330	55,178	56,169	57,288	58,215	59,261
All Other	130,639	136,631	140,875	145,664	150,688	155,781	161,098
Total	352,876	368,752	381,710	395,950	410,634	425,257	440,234

ANNUAL COMMERCIAL GROWTH - by IRP Node

	CUST COUNT		2022	2023	2024	2025	2026
	2020	2021					
Canyon Cnty	4,233	4,355	4,463	4,572	4,683	4,796	4,911
Sun Valley	1,492	1,522	1,546	1,573	1,603	1,635	1,669
IF Lateral	6,412	6,625	6,810	6,994	7,182	7,375	7,572
N of State St	4,301	4,388	4,475	4,562	4,649	4,737	4,826
Central Ada Mix	3,730	3,805	3,881	3,956	4,032	4,108	4,185
All Other	14,274	14,604	14,870	15,127	15,393	15,666	15,944
Total	34,442	35,300	36,046	36,784	37,542	38,318	39,108

TOTAL GROWTH FORECAST - by IRP Node

	CUST COUNT		2022	2023	2024	2025	2026
	2020	2021					
Canyon Cnty	57,756	61,680	64,833	68,579	72,207	75,527	78,794
Sun Valley	12,569	12,940	13,258	13,586	13,925	14,216	14,545
IF Lateral	58,389	60,507	62,477	64,504	66,555	68,601	70,719
N of State St	56,819	59,554	62,384	65,148	68,089	71,460	74,796
Central Ada Mix	56,872	58,136	59,059	60,126	61,319	62,323	63,446
All Other	144,913	151,235	155,745	160,791	166,081	171,447	177,042
Total	387,318	404,051	417,756	432,734	448,176	463,575	479,342

HIGH CASE
GROWTH DETAIL

					2021 Info			
<u>COUNTY</u>	IGC District (mostly)	IRP Node (mostly)	Penetration %	Conversion %	County Growth	IGC's Growth - regular	IGC's Growth - conversion	Add'l Customer - RS
	tab: mapping	tab: mapping	(based on district)	(based on district)	tab: Data (Base Case)	(county growth * Penetration %)	(county growth * conversion %)	(regular + conversion)
Ada	Boise	N of State St	98%	5%	8,841	8,664	424	9,088
Bannock	Pocatello	All Other	67%	15%	1,224	820	120	940
Bear Lake	Pocatello	All Other	67%	15%	441	296	43	339
Bingham	Pocatello	IF Lateral	67%	15%	418	280	41	321
Blaine	Twin Falls	Sun Valley	73%	12%	401	292	35	327
Bonneville	Idaho Falls	IF Lateral	66%	15%	1,464	966	141	1,108
Canyon	Nampa	Canyon Cnty	89%	5%	807	718	35	753
Caribou	Pocatello	All Other	67%	15%	(115)	(77)	(11)	(88)
Cassia	Twin Falls	All Other	73%	12%	106	77	9	86
Elmore	Boise	All Other	98%	5%	(528)	(517)	(25)	(543)
Fremont	Idaho Falls	IF Lateral	66%	15%	142	94	14	108
Gem	Nampa	N of State St	89%	5%	124	110	5	116
Gooding	Twin Falls	All Other	73%	12%	49	35	4	40
Jefferson	Idaho Falls	IF Lateral	66%	15%	432	285	42	327
Jerome	Twin Falls	All Other	73%	12%	285	208	25	233
Lincoln	Twin Falls	Sun Valley	73%	12%	171	125	15	139
Madison	Idaho Falls	IF Lateral	66%	15%	583	385	56	441
Minidoka	Twin Falls	All Other	73%	12%	(108)	(79)	(9)	(88)
Owyhee	Nampa	Canyon Cnty	89%	5%	(153)	(136)	(7)	(142)
Payette	Nampa	All Other	89%	5%	55	49	2	51
Power	Pocatello	All Other	67%	15%	54	36	5	41
Twin Falls	Twin Falls	All Other	73%	12%	1,003	732	86	819
Washington	Nampa	All Other	89%	5%	858	764	37	801
					16,553			15,215

HIGH CASE
GROWTH DETAIL

					2022 Info			
<u>COUNTY</u>	IGC District (mostly)	IRP Node (mostly)	Penetration %	Conversion %	County Growth	IGC's Growth - regular	IGC's Growth - conversion	Add'l Customer - RS
	tab: mapping	tab: mapping	(based on district)	(based on district)	tab: Data (Base Case)	(county growth * Penetration %)	(county growth * conversion %)	(regular + conversion)
Ada	Boise	N of State St	98%	5%	6,456	6,327	309	6,636
Bannock	Pocatello	All Other	67%	15%	1,033	692	101	794
Bear Lake	Pocatello	All Other	67%	15%	85	57	8	66
Bingham	Pocatello	IF Lateral	67%	15%	306	205	30	235
Blaine	Twin Falls	Sun Valley	73%	12%	291	212	25	237
Bonneville	Idaho Falls	IF Lateral	66%	15%	1,089	719	105	824
Canyon	Nampa	Canyon Cnty	89%	5%	1,854	1,650	81	1,731
Caribou	Pocatello	All Other	67%	15%	9	6	1	7
Cassia	Twin Falls	All Other	73%	12%	106	77	9	86
Elmore	Boise	All Other	98%	5%	(14)	(14)	(1)	(15)
Fremont	Idaho Falls	IF Lateral	66%	15%	119	79	12	90
Gem	Nampa	N of State St	89%	5%	60	54	3	56
Gooding	Twin Falls	All Other	73%	12%	77	56	7	63
Jefferson	Idaho Falls	IF Lateral	66%	15%	272	180	26	206
Jerome	Twin Falls	All Other	73%	12%	215	157	19	176
Lincoln	Twin Falls	Sun Valley	73%	12%	69	51	6	57
Madison	Idaho Falls	IF Lateral	66%	15%	569	375	55	430
Minidoka	Twin Falls	All Other	73%	12%	50	37	4	41
Owyhee	Nampa	Canyon Cnty	89%	5%	6	6	0	6
Payette	Nampa	All Other	89%	5%	133	118	6	124
Power	Pocatello	All Other	67%	15%	36	24	4	28
Twin Falls	Twin Falls	All Other	73%	12%	855	624	74	698
Washington	Nampa	All Other	89%	5%	192	171	8	179
					13,868	11,862	892	12,754

HIGH CASE
GROWTH DETAIL

					2023 Info			
<u>COUNTY</u>	IGC District (mostly)	IRP Node (mostly)	Penetration %	Conversion %	County Growth	IGC's Growth - regular	IGC's Growth - conversion	Add'l Customer - RS
	tab: mapping	tab: mapping	(based on district)	(based on district)	tab: Data (Base Case)	(county growth * Penetration %)	(county growth * conversion %)	(regular + conversion)
Ada	Boise	N of State St	98%	5%	7,059	6,918	338	7,256
Bannock	Pocatello	All Other	67%	15%	1,061	711	104	815
Bear Lake	Pocatello	All Other	67%	15%	85	57	8	65
Bingham	Pocatello	IF Lateral	67%	15%	314	210	31	241
Blaine	Twin Falls	Sun Valley	73%	12%	297	217	26	242
Bonneville	Idaho Falls	IF Lateral	66%	15%	1,103	728	107	835
Canyon	Nampa	Canyon Cnty	89%	5%	1,885	1,678	82	1,760
Caribou	Pocatello	All Other	67%	15%	7	5	1	5
Cassia	Twin Falls	All Other	73%	12%	98	72	8	80
Elmore	Boise	All Other	98%	5%	(22)	(21)	(1)	(22)
Fremont	Idaho Falls	IF Lateral	66%	15%	125	83	12	95
Gem	Nampa	N of State St	89%	5%	58	52	3	54
Gooding	Twin Falls	All Other	73%	12%	80	58	7	65
Jefferson	Idaho Falls	IF Lateral	66%	15%	278	183	27	210
Jerome	Twin Falls	All Other	73%	12%	222	162	19	181
Lincoln	Twin Falls	Sun Valley	73%	12%	71	52	6	58
Madison	Idaho Falls	IF Lateral	66%	15%	613	405	59	464
Minidoka	Twin Falls	All Other	73%	12%	40	29	3	33
Owyhee	Nampa	Canyon Cnty	89%	5%	3	2	0	2
Payette	Nampa	All Other	89%	5%	134	119	6	125
Power	Pocatello	All Other	67%	15%	36	24	4	28
Twin Falls	Twin Falls	All Other	73%	12%	851	621	73	695
Washington	Nampa	All Other	89%	5%	199	177	9	185
					14,596	12,541	931	13,472

HIGH CASE
GROWTH DETAIL

					2024 Info			
<u>COUNTY</u>	IGC District (mostly)	IRP Node (mostly)	Penetration %	Conversion %	County Growth	IGC's Growth - regular	IGC's Growth - conversion	Add'l Customer - RS
	tab: mapping	tab: mapping	(based on district)	(based on district)	tab: Data (Base Case)	(county growth * Penetration %)	(county growth * conversion %)	(regular + conversion)
Ada	Boise	N of State St	98%	5%	7,233	7,088	347	7,435
Bannock	Pocatello	All Other	67%	15%	1,074	719	105	825
Bear Lake	Pocatello	All Other	67%	15%	87	58	9	67
Bingham	Pocatello	IF Lateral	67%	15%	310	208	30	238
Blaine	Twin Falls	Sun Valley	73%	12%	307	224	26	251
Bonneville	Idaho Falls	IF Lateral	66%	15%	1,106	730	107	837
Canyon	Nampa	Canyon Cnty	89%	5%	1,919	1,708	84	1,791
Caribou	Pocatello	All Other	67%	15%	7	5	1	5
Cassia	Twin Falls	All Other	73%	12%	94	68	8	76
Elmore	Boise	All Other	98%	5%	(28)	(28)	(1)	(29)
Fremont	Idaho Falls	IF Lateral	66%	15%	127	84	12	96
Gem	Nampa	N of State St	89%	5%	54	48	2	50
Gooding	Twin Falls	All Other	73%	12%	77	56	7	63
Jefferson	Idaho Falls	IF Lateral	66%	15%	280	185	27	212
Jerome	Twin Falls	All Other	73%	12%	221	161	19	180
Lincoln	Twin Falls	Sun Valley	73%	12%	71	52	6	58
Madison	Idaho Falls	IF Lateral	66%	15%	633	418	61	479
Minidoka	Twin Falls	All Other	73%	12%	36	26	3	29
Owyhee	Nampa	Canyon Cnty	89%	5%	1	1	0	1
Payette	Nampa	All Other	89%	5%	129	114	6	120
Power	Pocatello	All Other	67%	15%	36	24	4	28
Twin Falls	Twin Falls	All Other	73%	12%	850	620	73	693
Washington	Nampa	All Other	89%	5%	202	180	9	189
					14,824	12,750	944	13,694

HIGH CASE
GROWTH DETAIL

					2025 Info			
COUNTY	IGC District (mostly)	IRP Node (mostly)	Penetration %	Conversion %	County Growth	IGC's Growth - regular	IGC's Growth - conversion	Add'l Customer - RS
	tab: mapping	tab: mapping	(based on district)	(based on district)	tab: Data (Base Case)	(county growth * Penetration %)	(county growth * conversion %)	(regular + conversion)
Ada	Boise	N of State St	98%	5%	7,347	7,200	352	7,552
Bannock	Pocatello	All Other	67%	15%	1,070	717	105	822
Bear Lake	Pocatello	All Other	67%	15%	(195)	(131)	(19)	(150)
Bingham	Pocatello	IF Lateral	67%	15%	301	202	30	232
Blaine	Twin Falls	Sun Valley	73%	12%	306	223	26	250
Bonneville	Idaho Falls	IF Lateral	66%	15%	1,089	719	105	824
Canyon	Nampa	Canyon Cnty	89%	5%	1,548	1,377	67	1,445
Caribou	Pocatello	All Other	67%	15%	97	65	10	75
Cassia	Twin Falls	All Other	73%	12%	126	92	11	103
Elmore	Boise	All Other	98%	5%	348	341	17	357
Fremont	Idaho Falls	IF Lateral	66%	15%	126	83	12	96
Gem	Nampa	N of State St	89%	5%	48	43	2	45
Gooding	Twin Falls	All Other	73%	12%	117	86	10	96
Jefferson	Idaho Falls	IF Lateral	66%	15%	279	184	27	211
Jerome	Twin Falls	All Other	73%	12%	218	159	19	178
Lincoln	Twin Falls	Sun Valley	73%	12%	12	9	1	10
Madison	Idaho Falls	IF Lateral	66%	15%	649	428	63	491
Minidoka	Twin Falls	All Other	73%	12%	173	126	15	141
Owyhee	Nampa	Canyon Cnty	89%	5%	120	106	5	112
Payette	Nampa	All Other	89%	5%	213	190	9	199
Power	Pocatello	All Other	67%	15%	35	24	3	27
Twin Falls	Twin Falls	All Other	73%	12%	833	608	72	680
Washington	Nampa	All Other	89%	5%	(335)	(298)	(15)	(313)
					14,525	12,553	927	13,480

HIGH CASE
GROWTH DETAIL

					2026 Info			
COUNTY	IGC District (mostly)	IRP Node (mostly)	Penetration %	Conversion %	County Growth	IGC's Growth - regular	IGC's Growth - conversion	Add'l Customer - RS
	tab: mapping	tab: mapping	(based on district)	(based on district)	tab: Data (Base Case)	(county growth * Penetration %)	(county growth * conversion %)	(regular + conversion)
Ada	Boise	N of State St	98%	5%	7,489	7,339	359	7,698
Bannock	Pocatello	All Other	67%	15%	1,140	764	112	876
Bear Lake	Pocatello	All Other	67%	15%	11	7	1	8
Bingham	Pocatello	IF Lateral	67%	15%	306	205	30	235
Blaine	Twin Falls	Sun Valley	73%	12%	304	222	26	248
Bonneville	Idaho Falls	IF Lateral	66%	15%	1,130	746	109	855
Canyon	Nampa	Canyon Cnty	89%	5%	1,649	1,467	72	1,539
Caribou	Pocatello	All Other	67%	15%	38	25	4	29
Cassia	Twin Falls	All Other	73%	12%	102	75	9	83
Elmore	Boise	All Other	98%	5%	48	47	2	49
Fremont	Idaho Falls	IF Lateral	66%	15%	135	89	13	102
Gem	Nampa	N of State St	89%	5%	54	48	2	51
Gooding	Twin Falls	All Other	73%	12%	105	77	9	86
Jefferson	Idaho Falls	IF Lateral	66%	15%	291	192	28	220
Jerome	Twin Falls	All Other	73%	12%	208	152	18	170
Lincoln	Twin Falls	Sun Valley	73%	12%	57	42	5	47
Madison	Idaho Falls	IF Lateral	66%	15%	671	443	65	507
Minidoka	Twin Falls	All Other	73%	12%	81	59	7	66
Owyhee	Nampa	Canyon Cnty	89%	5%	41	36	2	38
Payette	Nampa	All Other	89%	5%	154	137	7	144
Power	Pocatello	All Other	67%	15%	42	28	4	32
Twin Falls	Twin Falls	All Other	73%	12%	858	626	74	700
Washington	Nampa	All Other	89%	5%	62	55	3	58
					14,975	12,881	960	13,841

HIGH CASE
DATA INPUTS

Source: 2020 Economic Forecast (BASE, HIGH, LOW)

From John Church's Household forecast by County

ALL IDAHO COUNTIES	HOUSEHOLDS						
	2020	2021	2022	2023	2024	2025	2026
Ada	186,718	195,559	202,015	209,074	216,307	223,653	231,142
Adams	1,878	1,927	1,969	2,014	2,059	2,103	2,150
Bannock	35,498	36,722	37,755	38,816	39,890	40,960	42,100
Bear Lake	2,009	2,450	2,536	2,620	2,707	2,512	2,523
Beneviah	3,951	4,019	4,062	4,106	4,149	4,190	4,233
Bingham	16,960	17,378	17,684	17,998	18,308	18,609	18,916
Blaine	9,945	10,346	10,637	10,934	11,241	11,546	11,850
Boise	4,644	4,602	4,640	4,681	4,722	4,841	4,904
Bonner	20,646	21,301	21,752	22,212	22,673	23,122	23,530
Bonneville	43,292	44,756	45,845	46,948	48,054	49,143	50,274
Boundary	5,147	5,308	5,430	5,554	5,677	5,797	5,920
Butte	1,048	1,055	1,062	1,070	1,077	1,083	1,092
Camas	726	749	769	789	809	830	848
Canyon	78,508	79,314	81,168	83,054	84,972	86,520	88,169
Caribou	4,320	4,205	4,214	4,221	4,228	4,325	4,363
Cassia	9,106	9,212	9,317	9,416	9,509	9,636	9,738
Clark	360	361	361	361	360	360	359
Clearwater	4,720	4,755	4,784	4,810	4,835	4,858	4,882
Custer	2,906	2,957	3,000	3,045	3,089	3,132	3,184
Elmore	16,752	16,225	16,210	16,188	16,160	16,508	16,555
Franklin	4,036	4,154	4,257	4,360	4,464	4,566	4,671
Fremont	4,566	4,708	4,827	4,952	5,080	5,206	5,341
Gem	9,022	9,146	9,206	9,264	9,318	9,366	9,420
Gooding	6,328	6,377	6,454	6,534	6,611	6,728	6,833
Idaho	9,533	9,685	9,819	9,958	10,094	10,227	10,392
Jefferson	9,541	9,973	10,245	10,522	10,802	11,081	11,372
Jerome	7,410	7,696	7,911	8,133	8,353	8,571	8,780
Kootenai	66,814	69,359	71,272	73,209	75,150	77,066	78,935
Latah	15,799	15,981	16,109	16,228	16,334	16,424	16,554
Lemhi	4,453	4,506	4,546	4,587	4,626	4,661	4,708
Lewis	1,869	1,894	1,913	1,931	1,947	1,961	1,981
Lincoln	892	1,062	1,132	1,203	1,274	1,286	1,344
Madison	5,701	6,284	6,852	7,465	8,098	8,747	9,417
Minidoka	10,312	10,204	10,254	10,294	10,330	10,503	10,583
Nez Perce	18,324	18,414	18,599	18,788	18,980	19,246	19,501
Oneida	2,399	2,347	2,355	2,361	2,367	2,413	2,430
Owyhee	6,272	6,119	6,125	6,128	6,129	6,248	6,289
Payette	10,471	10,526	10,659	10,792	10,921	11,134	11,288
Power	2,412	2,466	2,501	2,537	2,573	2,609	2,650
Shoshone	7,608	7,789	7,890	7,986	8,083	8,176	8,263
Teton	3,339	3,607	3,865	4,142	4,431	4,730	5,042
Twin Falls	23,669	24,672	25,527	26,378	27,228	28,060	28,918
Valley	6,724	7,043	7,307	7,586	7,874	8,168	8,464
Washington	4,150	5,008	5,199	5,398	5,600	5,266	5,327
State of Idaho	690,776	712,219	730,034	748,647	767,495	786,169	805,234

COUNTIES IN IGC SERVICE AREA	HOUSEHOLDS						
	2020	2021	2022	2023	2024	2025	2026
Ada	186,718	195,559	202,015	209,074	216,307	223,653	231,142
Bannock	35,498	36,722	37,755	38,816	39,890	40,960	42,100
Bear Lake	2,009	2,450	2,536	2,620	2,707	2,512	2,523
Bingham	16,960	17,378	17,684	17,998	18,308	18,609	18,916
Blaine	9,945	10,346	10,637	10,934	11,241	11,546	11,850
Bonneville	43,292	44,756	45,845	46,948	48,054	49,143	50,274
Canyon	78,508	79,314	81,168	83,054	84,972	86,520	88,169
Caribou	4,320	4,205	4,214	4,221	4,228	4,325	4,363
Cassia	9,106	9,212	9,317	9,416	9,509	9,636	9,738
Elmore	16,752	16,225	16,210	16,188	16,160	16,508	16,555
Fremont	4,566	4,708	4,827	4,952	5,080	5,206	5,341
Gem	9,022	9,146	9,206	9,264	9,318	9,366	9,420
Gooding	6,328	6,377	6,454	6,534	6,611	6,728	6,833
Jefferson	9,541	9,973	10,245	10,522	10,802	11,081	11,372
Jerome	7,410	7,696	7,911	8,133	8,353	8,571	8,780
Lincoln	892	1,062	1,132	1,203	1,274	1,286	1,344
Madison	5,701	6,284	6,852	7,465	8,098	8,747	9,417
Minidoka	10,312	10,204	10,254	10,294	10,330	10,503	10,583
Owyhee	6,272	6,119	6,125	6,128	6,129	6,248	6,289
Payette	10,471	10,526	10,659	10,792	10,921	11,134	11,288
Power	2,412	2,466	2,501	2,537	2,573	2,609	2,650
Twin Falls	23,669	24,672	25,527	26,378	27,228	28,060	28,918
Washington	4,150	5,008	5,199	5,398	5,600	5,266	5,327
	503,852	520,405	534,273	548,870	563,694	578,219	593,194
		16,553	13,868	14,596	14,824	14,525	14,975

	HOUSEHOLD GROWTH						
	2021	2022	2023	2024	2025	2026	
Ada	8,841	6,456	7,059	7,233	7,347	7,489	
Bannock	1,224	1,033	1,061	1,074	1,070	1,140	
Bear Lake	441	85	85	87	(195)	11	
Bingham	418	306	314	310	301	306	
Blaine	401	291	297	307	306	304	
Bonneville	1,464	1,089	1,103	1,106	1,089	1,130	
Canyon	807	1,854	1,885	1,919	1,548	1,649	
Caribou	(115)	9	7	7	97	38	
Cassia	106	106	98	94	126	102	
Elmore	(528)	(14)	(22)	(28)	348	48	
Fremont	142	119	125	127	126	135	
Gem	124	60	58	54	48	54	
Gooding	49	77	80	77	117	105	
Jefferson	432	272	278	280	279	291	
Jerome	285	215	222	221	218	208	
Lincoln	171	69	71	71	12	57	
Madison	583	569	613	633	649	671	
Minidoka	(108)	50	40	36	173	81	
Owyhee	(153)	6	3	1	120	41	
Payette	55	133	134	129	213	154	
Power	54	36	36	36	35	42	
Twin Falls	1,003	855	851	850	833	858	
Washington	858	192	199	202	(335)	62	
total change for IGC's area	16,553	13,868	14,596	14,824	14,525	14,975	

DATA MAPPING
BASE/LOW/HIGH

COUNTY	TOWN	IGC District	IRP Node	IGC District Comments	IGC District Comments	IGC District	Market Share %	Conversion %
Ada	Star	Boise	N of State St	Nampa	N of State St	Nampa	89.00%	4.89%
Ada	Kuna	Boise	N of State St		All Other	Boise	98.00%	4.89%
Ada	Meridian	Boise	N of State St		Central Ada Mix	Twin Falls	73.00%	11.80%
Ada	Eagle	Boise	N of State St		N of State St	Pocatello	67.00%	14.64%
Ada	Garden City	Boise	N of State St		N of State St	Idaho Falls	66.00%	14.64%
Ada	Boise	Boise	N of State St		Central Ada Mix		Updated	Updated
Bannock	Lava Hot Springs	Pocatello	All Other					
Bannock	Chubbuck	Pocatello	All Other					
Bannock	McCammon	Pocatello	All Other					
Bannock	Inkom	Pocatello	All Other					
Bannock	Pocatello	Pocatello	All Other					
Bannock	Arimo	Pocatello	All Other					
Bear Lake	Georgetown	Pocatello	All Other					
Bear Lake	Montpelier	Pocatello	All Other					
Bingham	Moreland-Riverside	Pocatello	IF Lateral					
Bingham	Fort Hall	Pocatello	IF Lateral					
Bingham	Blackfoot	Pocatello	IF Lateral					
Bingham	Basalt	Pocatello	IF Lateral	Idaho Falls				
Bingham	Firth	Pocatello	IF Lateral	Idaho Falls				
Bingham	Shelley	Pocatello	IF Lateral	Idaho Falls				
Bingham	Aberdeen	Pocatello	All Other					
Blaine	Sun Valley	Twin Falls	Sun Valley					
Blaine	Ketchum	Twin Falls	Sun Valley					
Blaine	Hailey	Twin Falls	Sun Valley					
Blaine	Bellevue	Twin Falls	Sun Valley					
Bonneville	Ammon	Idaho Falls	IF Lateral					
Bonneville	Idaho Falls	Idaho Falls	IF Lateral					
Bonneville	Iona	Idaho Falls	IF Lateral					
Bonneville	Ucon	Idaho Falls	IF Lateral					
Canyon	Caldwell	Nampa	Canyon Cnty		Canyon Cnty			
Canyon	Parma	Nampa	Canyon Cnty		Canyon Cnty			
Canyon	Greenleaf	Nampa	Canyon Cnty		Canyon Cnty			
Canyon	Wilder	Nampa	Canyon Cnty		Canyon Cnty			
Canyon	Middleton	Nampa	Canyon Cnty		N of State St			
Canyon	Nampa	Nampa	Canyon Cnty		Canyon Cnty			
Caribou	Bancroft	Pocatello	All Other					
Caribou	Grace	Pocatello	All Other					
Caribou	Soda Springs	Pocatello	All Other					
Cassia	Burley	Twin Falls	All Other					
Cassia	Declo	Twin Falls	All Other					
Cassia	Malta	Twin Falls	All Other					
Cassia	Raft River	Twin Falls	All Other					
Elmore	Mountain Home	Boise	All Other					
Elmore	Hammett	Boise	All Other					
Elmore	Glenns Ferry	Boise	All Other					
Fremont	Parker	Idaho Falls	IF Lateral					
Fremont	St. Anthony	Idaho Falls	IF Lateral					
Gem	Emmett	Nampa	N of State St					
Gooding	Gooding	Twin Falls	All Other					
Gooding	Wendell	Twin Falls	All Other					
Jefferson	Rigby	Idaho Falls	IF Lateral					
Jefferson	Ririe	Idaho Falls	IF Lateral					
Jefferson	Lewisville	Idaho Falls	IF Lateral					
Jefferson	Menan	Idaho Falls	IF Lateral					
Jerome	Jerome	Twin Falls	All Other					
Lincoln	Shoshone	Twin Falls	Sun Valley					
Madison	Rexburg	Idaho Falls	IF Lateral					
Madison	Sugar City	Idaho Falls	IF Lateral					
Minidoka	Heyburn	Twin Falls	All Other					
Minidoka	Rupert	Twin Falls	All Other					
Minidoka	Paul	Twin Falls	All Other					
Owyhee	Homedale	Nampa	Canyon Cnty		Canyon Cnty			
Owyhee	Bruneau	Nampa	All Other		All Other			
Payette	Payette	Nampa	All Other					
Payette	Fruitland	Nampa	All Other					
Payette	New Plymouth	Nampa	All Other					
Power	American Falls	Pocatello	All Other					
Twin Falls	Buhl	Twin Falls	All Other					
Twin Falls	Filer	Twin Falls	All Other					
Twin Falls	Twin Falls	Twin Falls	All Other					
Twin Falls	Kimberly	Twin Falls	All Other					
Twin Falls	Hansen	Twin Falls	All Other					
Twin Falls	Murtaugh	Twin Falls	All Other					
Washington	Weiser	Nampa	All Other					

Commercial Customer
Forecast Results

	Date	Year	Month	Canyon Cnty	Sun Valley	IF Lateral	N of State St	All Other
Acts	Jan-20	2020	1	4162	1486	6291	12657	9401
Acts	Feb-20	2020	2	4168	1485	6299	12686	9409
Acts	Mar-20	2020	3	4179	1487	6317	12696	9420
Acts	Apr-20	2020	4	4180	1487	6310	12692	9414
Acts	May-20	2020	5	4170	1483	6305	12675	9401
Acts	Jun-20	2020	6	4173	1483	6298	12670	9400
Acts	Jul-20	2020	7	4184	1483	6286	12665	9391
Acts	Aug-20	2020	8	4184	1478	6288	12656	9377
Acts	Sep-20	2020	9	4176	1481	6284	12661	9374
Acts	Oct-20	2020	10	4177	1486	6304	12685	9401
Acts	Nov-20	2020	11	4196	1492	6338	12750	9457
Acts	Dec-20	2020	12	4233	1492	6412	12822	9483
Acts	Jan-21	2021	1	4245	1493	6430	12853	9509
Acts	Feb-21	2021	2	4257	1491	6454	12873	9522
Acts	Mar-21	2021	3	4271	1491	6474	12879	9538
136	Apr-21	2021	4	4291	1492	6496	12904	9566
137	May-21	2021	5	4290	1494	6500	12899	9576
138	Jun-21	2021	6	4287	1496	6497	12896	9572
139	Jul-21	2021	7	4285	1497	6489	12886	9563
140	Aug-21	2021	8	4286	1499	6484	12885	9558
141	Sep-21	2021	9	4283	1503	6486	12889	9560
142	Oct-21	2021	10	4300	1510	6513	12925	9603
143	Nov-21	2021	11	4328	1516	6566	12998	9668
144	Dec-21	2021	12	4355	1522	6625	13081	9716
145	Jan-22	2022	1	4391	1523	6664	13134	9755
146	Feb-22	2022	2	4395	1525	6683	13153	9769
147	Mar-22	2022	3	4403	1526	6705	13165	9779
148	Apr-22	2022	4	4404	1527	6708	13165	9781
149	May-22	2022	5	4400	1526	6704	13154	9778
150	Jun-22	2022	6	4396	1525	6693	13146	9764
151	Jul-22	2022	7	4393	1525	6681	13131	9750
152	Aug-22	2022	8	4393	1526	6673	13132	9741
153	Sep-22	2022	9	4390	1529	6674	13134	9740
154	Oct-22	2022	10	4407	1535	6699	13176	9781
155	Nov-22	2022	11	4435	1542	6751	13255	9842
156	Dec-22	2022	12	4463	1546	6810	13341	9885
157	Jan-23	2023	1	4498	1548	6849	13398	9919
158	Feb-23	2023	2	4502	1549	6867	13420	9931
159	Mar-23	2023	3	4511	1550	6888	13434	9941
160	Apr-23	2023	4	4512	1551	6891	13432	9942
161	May-23	2023	5	4507	1550	6886	13420	9938
162	Jun-23	2023	6	4503	1550	6876	13410	9926
163	Jul-23	2023	7	4501	1550	6863	13394	9913
164	Aug-23	2023	8	4501	1552	6856	13394	9904
165	Sep-23	2023	9	4499	1555	6857	13395	9903
166	Oct-23	2023	10	4516	1561	6883	13437	9942
167	Nov-23	2023	11	4544	1568	6934	13515	10002
168	Dec-23	2023	12	4572	1573	6994	13600	10046
169	Jan-24	2024	1	4608	1575	7033	13657	10080
170	Feb-24	2024	2	4612	1577	7052	13679	10092
171	Mar-24	2024	3	4620	1578	7073	13693	10103
172	Apr-24	2024	4	4621	1579	7076	13691	10105
173	May-24	2024	5	4617	1579	7072	13679	10102
174	Jun-24	2024	6	4613	1579	7062	13668	10089
175	Jul-24	2024	7	4611	1579	7050	13653	10075
176	Aug-24	2024	8	4611	1580	7043	13653	10067
177	Sep-24	2024	9	4609	1584	7044	13654	10067
178	Oct-24	2024	10	4626	1591	7070	13696	10107
179	Nov-24	2024	11	4654	1598	7122	13774	10169
180	Dec-24	2024	12	4683	1603	7182	13860	10214
181	Jan-25	2025	1	4719	1605	7222	13917	10251
182	Feb-25	2025	2	4723	1607	7241	13939	10264
183	Mar-25	2025	3	4732	1609	7263	13953	10276
184	Apr-25	2025	4	4733	1610	7267	13952	10278
185	May-25	2025	5	4729	1610	7262	13940	10275
186	Jun-25	2025	6	4725	1610	7253	13929	10263
187	Jul-25	2025	7	4723	1610	7241	13914	10249
188	Aug-25	2025	8	4724	1612	7234	13914	10241
189	Sep-25	2025	9	4722	1616	7236	13916	10241
190	Oct-25	2025	10	4739	1623	7262	13958	10282
191	Nov-25	2025	11	4767	1630	7315	14036	10344
192	Dec-25	2025	12	4796	1635	7375	14122	10390
193	Jan-26	2026	1	4833	1637	7415	14180	10426
194	Feb-26	2026	2	4837	1640	7435	14202	10440
195	Mar-26	2026	3	4846	1641	7457	14217	10452
196	Apr-26	2026	4	4847	1642	7461	14215	10454
197	May-26	2026	5	4843	1643	7457	14203	10451
198	Jun-26	2026	6	4840	1643	7448	14193	10439
199	Jul-26	2026	7	4838	1643	7436	14178	10427
200	Aug-26	2026	8	4839	1645	7430	14179	10419
201	Sep-26	2026	9	4837	1649	7432	14181	10419
202	Oct-26	2026	10	4854	1656	7459	14223	10460
203	Nov-26	2026	11	4883	1663	7512	14302	10523
204	Dec-26	2026	12	4911	1669	7572	14387	10568

Commercial Customer
Forecast Results

Date	Year	Month	Canyon Cnty	Sun Valley	IF Lateral	N of State St	Central Ada Mix	All Other	ANNUAL COMMERCIAL GROWTH - by IRP Node				
Acts	Jan-20	2020	1	4162	1486	6291	4246	3682	14130				
Acts	Feb-20	2020	2	4168	1485	6299	4255	3690	14149				
Acts	Mar-20	2020	3	4179	1487	6317	4259	3693	14164				
Acts	Apr-20	2020	4	4180	1487	6310	4257	3692	14156				
Acts	May-20	2020	5	4170	1483	6305	4252	3687	14137				
Acts	Jun-20	2020	6	4173	1483	6298	4250	3686	14135				
Acts	Jul-20	2020	7	4184	1483	6286	4248	3684	14124				
Acts	Aug-20	2020	8	4184	1478	6288	4245	3682	14106				
Acts	Sep-20	2020	9	4176	1481	6284	4247	3683	14105				
Acts	Oct-20	2020	10	4177	1486	6304	4255	3690	14140				
Acts	Nov-20	2020	11	4196	1492	6338	4277	3709	14221				
Acts	Dec-20	2020	12	4233	1492	6412	4301	3730	14274				
Acts	Jan-21	2021	1	4245	1493	6430	4312	3739	14311				
Acts	Feb-21	2021	2	4257	1491	6454	4318	3745	14332				
Acts	Mar-21	2021	3	4271	1491	6474	4320	3747	14351				
136	Apr-21	2021	4	4291	1492	6496	4329	3754	14387				
137	May-21	2021	5	4290	1494	6500	4327	3753	14396				
138	Jun-21	2021	6	4287	1496	6497	4326	3752	14391				
139	Jul-21	2021	7	4285	1497	6489	4322	3749	14378				
140	Aug-21	2021	8	4286	1499	6484	4322	3748	14372				
141	Sep-21	2021	9	4283	1503	6486	4323	3750	14376				
142	Oct-21	2021	10	4300	1510	6513	4336	3760	14432				
143	Nov-21	2021	11	4328	1516	6566	4360	3781	14525				
144	Dec-21	2021	12	4355	1522	6625	4388	3805	14604				
145	Jan-22	2022	1	4391	1523	6664	4406	3821	14663				
146	Feb-22	2022	2	4395	1525	6683	4412	3826	14684				
147	Mar-22	2022	3	4403	1526	6705	4416	3830	14698				
148	Apr-22	2022	4	4404	1527	6708	4416	3830	14700				
149	May-22	2022	5	4400	1526	6704	4412	3827	14693				
150	Jun-22	2022	6	4396	1525	6693	4410	3824	14676				
151	Jul-22	2022	7	4393	1525	6681	4405	3820	14656				
152	Aug-22	2022	8	4393	1526	6673	4405	3820	14648				
153	Sep-22	2022	9	4390	1529	6674	4406	3821	14647				
154	Oct-22	2022	10	4407	1535	6699	4420	3833	14705				
155	Nov-22	2022	11	4435	1542	6751	4446	3856	14794				
156	Dec-22	2022	12	4463	1546	6810	4475	3881	14870				
157	Jan-23	2023	1	4498	1548	6849	4494	3897	14925				
158	Feb-23	2023	2	4502	1549	6867	4501	3904	14945				
159	Mar-23	2023	3	4511	1550	6888	4506	3908	14960				
160	Apr-23	2023	4	4512	1551	6891	4506	3907	14961				
161	May-23	2023	5	4507	1550	6886	4502	3904	14953				
162	Jun-23	2023	6	4503	1550	6876	4498	3901	14937				
163	Jul-23	2023	7	4501	1550	6863	4493	3896	14917				
164	Aug-23	2023	8	4501	1552	6856	4493	3896	14908				
165	Sep-23	2023	9	4499	1555	6857	4493	3897	14908				
166	Oct-23	2023	10	4516	1561	6883	4507	3909	14962				
167	Nov-23	2023	11	4544	1568	6934	4533	3932	15052				
168	Dec-23	2023	12	4572	1573	6994	4562	3956	15127				
169	Jan-24	2024	1	4608	1575	7033	4581	3973	15183				
170	Feb-24	2024	2	4612	1577	7052	4588	3979	15203				
171	Mar-24	2024	3	4620	1578	7073	4593	3983	15220				
172	Apr-24	2024	4	4621	1579	7076	4592	3983	15221				
173	May-24	2024	5	4617	1579	7072	4588	3979	15213				
174	Jun-24	2024	6	4613	1579	7062	4585	3976	15196				
175	Jul-24	2024	7	4611	1579	7050	4580	3972	15177				
176	Aug-24	2024	8	4611	1580	7043	4580	3972	15168				
177	Sep-24	2024	9	4609	1584	7044	4580	3972	15169				
178	Oct-24	2024	10	4626	1591	7070	4594	3984	15225				
179	Nov-24	2024	11	4654	1598	7122	4620	4007	15316				
180	Dec-24	2024	12	4683	1603	7182	4649	4032	15393				
181	Jan-25	2025	1	4719	1605	7222	4668	4049	15451				
182	Feb-25	2025	2	4723	1607	7241	4676	4055	15472				
183	Mar-25	2025	3	4732	1609	7263	4681	4059	15489				
184	Apr-25	2025	4	4733	1610	7267	4680	4059	15491				
185	May-25	2025	5	4729	1610	7262	4676	4055	15484				
186	Jun-25	2025	6	4725	1610	7253	4672	4052	15468				
187	Jul-25	2025	7	4723	1610	7241	4667	4048	15448				
188	Aug-25	2025	8	4724	1612	7234	4667	4048	15440				
189	Sep-25	2025	9	4722	1616	7236	4668	4048	15441				
190	Oct-25	2025	10	4739	1623	7262	4682	4060	15498				
191	Nov-25	2025	11	4767	1630	7315	4708	4083	15589				
192	Dec-25	2025	12	4796	1635	7375	4737	4108	15666				
193	Jan-26	2026	1	4833	1637	7415	4756	4125	15724				
194	Feb-26	2026	2	4837	1640	7435	4764	4131	15746				
195	Mar-26	2026	3	4846	1641	7457	4769	4136	15764				
196	Apr-26	2026	4	4847	1642	7461	4768	4135	15765				
197	May-26	2026	5	4843	1643	7457	4764	4132	15758				
198	Jun-26	2026	6	4840	1643	7448	4761	4129	15743				
199	Jul-26	2026	7	4838	1643	7436	4756	4124	15724				
200	Aug-26	2026	8	4839	1645	7430	4756	4125	15717				
201	Sep-26	2026	9	4837	1649	7432	4757	4125	15718				
202	Oct-26	2026	10	4854	1656	7459	4771	4138	15775				
203	Nov-26	2026	11	4883	1663	7512	4797	4160	15866				
204	Dec-26	2026	12	4911	1669	7572	4826	4185	15944				

ANNUAL COMMERCIAL GROWTH - by IRP Node			
CUST COUNT			
2020			
Canyon Cnty	4,233	4,233	
Sun Valley	1,492	1,492	
IF Lateral	6,412	6,412	
N of State St	12,822	4,301	33.54%
Central Ada Mix		3,730	29.09%
All Other	9,483	4,791	37.37%
Total	34,442	34,442	12,822

Residential Customers

<u>TOWN</u>	<u>COUNTY</u>	IRP Node	Percent of County		<u>COUNTY</u>	District	
Lava Hot Springs	Bannock	All Other	283	100%	Ada	Boise	161012
Chubbuck	Bannock	All Other	4807	100%	Bannock	Pocatello	22348
McCammon	Bannock	All Other	252	100%	Bear Lake	Pocatello	1219
Inkom	Bannock	All Other	240	100%	Bingham	Pocatello	8259
Pocatello	Bannock	All Other	16685	100%	Blaine	Twin Falls	10612
Arimo	Bannock	All Other	81	100%	Bonneville	Idaho Falls	29293
Georgetown	Bear Lake	All Other	184	100%	Canyon	Nampa	56465
Montpelier	Bear Lake	All Other	1035	100%	Caribou	Pocatello	1850
Aberdeen	Bingham	All Other	477	6%	Cassia	Twin Falls	2936
Bancroft	Caribou	All Other	158	100%	Elmore	Boise	6618
Grace	Caribou	All Other	554	100%	Fremont	Idaho Falls	1213
Soda Springs	Caribou	All Other	1138	100%	Gem	Nampa	2806
Burley	Cassia	All Other	2839	100%	Gooding	Twin Falls	1620
Declo	Cassia	All Other	66	100%	Jefferson	Idaho Falls	4977
Malta	Cassia	All Other	14	100%	Jerome	Twin Falls	3074
Raft River	Cassia	All Other	17	100%	Lincoln	Twin Falls	465
Mountain Home	Elmore	All Other	6234	100%	Madison	Idaho Falls	8712
Hammett	Elmore	All Other	2	100%	Minidoka	Twin Falls	1600
Glenns Ferry	Elmore	All Other	382	100%	Owyhee	Nampa	389
Gooding	Gooding	All Other	982	100%	Payette	Nampa	4326
Wendell	Gooding	All Other	638	100%	Power	Pocatello	1189
Jerome	Jerome	All Other	3074	100%	Twin Falls	Twin Falls	20235
Heyburn	Minidoka	All Other	499	100%	Washington	Nampa	1658
Rupert	Minidoka	All Other	937	100%			352876
Paul	Minidoka	All Other	164	100%			
Bruneau	Owyhee	All Other	46	12%			
Payette	Payette	All Other	2269	100%			
Fruitland	Payette	All Other	1683	100%			
New Plymouth	Payette	All Other	374	100%			
American Falls	Power	All Other	1189	100%			
Buhl	Twin Falls	All Other	1370	100%			
Filer	Twin Falls	All Other	879	100%			
Twin Falls	Twin Falls	All Other	16074	100%			
Kimberly	Twin Falls	All Other	1591	100%			
Hansen	Twin Falls	All Other	253	100%			
Murtaugh	Twin Falls	All Other	68	100%			
Weiser	Washington	All Other	1658	100%			
Caldwell	Canyon	Canyon Cnty	17880	94%			
Parma	Canyon	Canyon Cnty	517	94%			
Greenleaf	Canyon	Canyon Cnty	214	94%			
Wilder	Canyon	Canyon Cnty	272	94%			
Nampa	Canyon	Canyon Cnty	34297	94%			
Homedale	Owyhee	Canyon Cnty	343	88%			
MORELAND/RIVERSIDE	Bingham	IF Lateral	432	94%			
Fort Hall	Bingham	IF Lateral	164	94%			
Blackfoot	Bingham	IF Lateral	4557	94%			
Basalt	Bingham	IF Lateral	150	94%			
Firth	Bingham	IF Lateral	353	94%			
Shelley	Bingham	IF Lateral	2126	94%			
Ammon	Bonneville	IF Lateral	6706	100%			
Idaho Falls	Bonneville	IF Lateral	20552	100%			
Iona	Bonneville	IF Lateral	1102	100%			
Ucon	Bonneville	IF Lateral	933	100%			
Parker	Fremont	IF Lateral	213	100%			
St Anthony	Fremont	IF Lateral	1000	100%			
Rigby	Jefferson	IF Lateral	4167	100%			
Ririe	Jefferson	IF Lateral	402	100%			
Lewisville	Jefferson	IF Lateral	168	100%			
Menan	Jefferson	IF Lateral	240	100%			
Rexburg	Madison	IF Lateral	7863	100%			
Sugar City	Madison	IF Lateral	849	100%			
Star	Ada	N of State St	4931	100%			
Kuna	Ada	N of State St	7697	100%			
Meridian	Ada	N of State St	40730	100%			
Eagle	Ada	N of State St	12124	100%			
Garden City	Ada	N of State St	4390	100%			
Boise	Ada	N of State St	91140	100%			
Middleton	Canyon	N of State St	3285	6%			
Emmett	Gem	N of State St	2806	100%			
Sun Valley	Blaine	Sun Valley	1943	100%			
Ketchum	Blaine	Sun Valley	3994	100%			
Hailey	Blaine	Sun Valley	3685	100%			
Bellevue	Blaine	Sun Valley	990	100%			
Shoshone	Lincoln	Sun Valley	465	100%			
			352876				

Commercial Customers

<u>TOWN</u>	<u>COUNTY</u>	IRP Node	Percent of County		<u>COUNTY</u>	District	
Lava Hot Springs	Bannock	All Other	65	100%	Ada	Boise	12330
Chubbuck	Bannock	All Other	433	100%	Bannock	Pocatello	2603
McCammon	Bannock	All Other	27	100%	Bear Lake	Pocatello	211
Inkom	Bannock	All Other	21	100%	Bingham	Pocatello	1148
Pocatello	Bannock	All Other	2053	100%	Blaine	Twin Falls	1401
Arimo	Bannock	All Other	4	100%	Bonneville	Idaho Falls	3731
Georgetown	Bear Lake	All Other	8	100%	Canyon	Nampa	4286
Montpelier	Bear Lake	All Other	203	100%	Caribou	Pocatello	311
Aberdeen	Bingham	All Other	116	10%	Cassia	Twin Falls	713
Bancroft	Caribou	All Other	23	100%	Elmore	Boise	619
Grace	Caribou	All Other	76	100%	Fremont	Idaho Falls	177
Soda Springs	Caribou	All Other	212	100%	Gem	Nampa	349
Burley	Cassia	All Other	665	100%	Gooding	Twin Falls	306
Declo	Cassia	All Other	19	100%	Jefferson	Idaho Falls	403
Malta	Cassia	All Other	17	100%	Jerome	Twin Falls	454
Raft River	Cassia	All Other	12	100%	Lincoln	Twin Falls	91
Mountain Home	Elmore	All Other	529	100%	Madison	Idaho Falls	1069
Hammett	Elmore	All Other	2	100%	Minidoka	Twin Falls	427
Glenns Ferry	Elmore	All Other	88	100%	Owyhee	Nampa	105
Gooding	Gooding	All Other	186	100%	Payette	Nampa	532
Wendell	Gooding	All Other	120	100%	Power	Pocatello	224
Jerome	Jerome	All Other	454	100%	Twin Falls	Twin Falls	2708
Heyburn	Minidoka	All Other	83	100%	Washington	Nampa	244
Rupert	Minidoka	All Other	272	100%			34442
Paul	Minidoka	All Other	72	100%			
Bruneau	Owyhee	All Other	15	14%			
Payette	Payette	All Other	260	100%			
Fruitland	Payette	All Other	187	100%			
New Plymouth	Payette	All Other	85	100%			
American Falls	Power	All Other	224	100%			
Buhl	Twin Falls	All Other	199	100%			
Filer	Twin Falls	All Other	99	100%			
Twin Falls	Twin Falls	All Other	2232	100%			
Kimberly	Twin Falls	All Other	134	100%			
Hansen	Twin Falls	All Other	26	100%			
Murtaugh	Twin Falls	All Other	18	100%			
Weiser	Washington	All Other	244	100%			
Caldwell	Canyon	Canyon Cnty	1284	97%			
Parma	Canyon	Canyon Cnty	112	97%			
Greenleaf	Canyon	Canyon Cnty	17	97%			
Wilder	Canyon	Canyon Cnty	58	97%			
Nampa	Canyon	Canyon Cnty	2672	97%			
Homedale	Owyhee	Canyon Cnty	90	86%			
MORELAND/RIVERSIDE	Bingham	IF Lateral	53	90%			
Fort Hall	Bingham	IF Lateral	54	90%			
Blackfoot	Bingham	IF Lateral	718	90%			
Basalt	Bingham	IF Lateral	8	90%			
Firth	Bingham	IF Lateral	34	90%			
Shelley	Bingham	IF Lateral	165	90%			
Ammon	Bonneville	IF Lateral	431	100%			
Idaho Falls	Bonneville	IF Lateral	3188	100%			
Iona	Bonneville	IF Lateral	34	100%			
Ucon	Bonneville	IF Lateral	78	100%			
Parker	Fremont	IF Lateral	6	100%			
St Anthony	Fremont	IF Lateral	171	100%			
Rigby	Jefferson	IF Lateral	325	100%			
Ririe	Jefferson	IF Lateral	44	100%			
Lewisville	Jefferson	IF Lateral	17	100%			
Menan	Jefferson	IF Lateral	17	100%			
Rexburg	Madison	IF Lateral	996	100%			
Sugar City	Madison	IF Lateral	73	100%			
Star	Ada	N of State St	134	100%			
Kuna	Ada	N of State St	217	100%			
Meridian	Ada	N of State St	2574	100%			
Eagle	Ada	N of State St	757	100%			
Garden City	Ada	N of State St	1351	100%			
Boise	Ada	N of State St	7297	100%			
Middleton	Canyon	N of State St	143	3%			
Emmett	Gem	N of State St	349	100%			
Sun Valley	Blaine	Sun Valley	62	100%			
Ketchum	Blaine	Sun Valley	605	100%			
Hailey	Blaine	Sun Valley	558	100%			
Bellevue	Blaine	Sun Valley	176	100%			
Shoshone	Lincoln	Sun Valley	91	100%			
			34442				

Intermountain Gas Company
Customer Forecast – Low Growth Scenario
Integrated Resource Plan 2021 – 2026



LOW CASE FORECAST

TOTAL IGC SALES FORECAST

ANNUAL RESIDENTIAL GROWTH - by District

	2021	2022	2023	2024	2025	2026
Nampa	2,076	2,299	2,311	2,313	2,439	2,158
Boise	2,372	2,671	2,552	2,506	2,674	2,401
Twin Falls	210	494	677	620	623	749
Pocatello	325	486	495	482	319	423
Idaho Falls	541	650	766	850	612	614
RS Total	5,525	6,600	6,800	6,770	6,666	6,346

ANNUAL COMMERCIAL GROWTH - by District

	2021	2022	2023	2024	2025	2026
Nampa	11	60	57	57	56	55
Boise	49	68	77	75	72	68
Twin Falls	(18)	16	19	16	16	13
Pocatello	(25)	1	(10)	(18)	(22)	(28)
Idaho Falls	25	55	58	57	54	52
GS Total	42	201	201	187	176	160

TOTAL GROWTH FORECAST - by District

	2021	2022	2023	2024	2025	2026
Nampa	2,087	2,359	2,368	2,370	2,494	2,213
Boise	2,421	2,739	2,629	2,581	2,747	2,469
Twin Falls	192	510	695	636	639	762
Pocatello	300	487	485	463	296	395
Idaho Falls	566	705	824	907	666	666
Total	5,566	6,801	7,001	6,957	6,842	6,506

ANNUAL RESIDENTIAL GROWTH - by IRP Node

	2021	2022	2023	2024	2025	2026
Canyon Cnty	1,984	2,139	2,044	1,848	1,660	1,597
Sun Valley	67	82	83	82	81	95
IF Lateral	739	793	811	890	644	650
N of State St	923	950	1,141	1,094	799	974
Central Ada Mix	725	1,100	991	900	1,127	1,046
All Other	1,087	1,535	1,730	1,956	2,356	1,984
Total	5,525	6,600	6,800	6,770	6,666	6,346

ANNUAL COMMERCIAL GROWTH - by IRP Node

	2021	2022	2023	2024	2025	2026
Canyon Cnty	27	52	49	47	46	44
Sun Valley	(14)	(5)	(9)	(12)	(14)	(16)
IF Lateral	22	53	54	50	46	41
N of State St	16	26	29	30	29	28
Central Ada Mix	14	23	25	26	25	24
All Other	(23)	51	52	46	44	38
Total	42	201	201	187	176	160

TOTAL GROWTH FORECAST - by IRP Node

	2019	2020	2021	2022	2023	
Canyon Cnty	2,010	2,192	2,093	1,895	1,705	1,641
Sun Valley	53	78	74	71	67	79
IF Lateral	761	846	865	940	689	691
N of State St	939	976	1,170	1,124	828	1,003
Central Ada Mix	739	1,123	1,016	926	1,152	1,070
All Other	1,065	1,586	1,782	2,002	2,400	2,022
Total	5,566	6,801	7,002	6,957	6,842	6,505

CUSTOMER COUNT FORECAST
LOW CASE

TOTAL IGC SALES FORECAST

ANNUAL RESIDENTIAL GROWTH - by District

	CUST COUNT		2022	2023	2024	2025	2026
	2020	2021					
Nampa	65,644	67,720	70,019	72,331	74,644	77,082	79,241
Boise	167,630	170,002	172,673	175,225	177,731	180,405	182,806
Twin Falls	40,542	40,752	41,246	41,922	42,542	43,165	43,914
Pocatello	34,865	35,190	35,676	36,171	36,652	36,971	37,394
Idaho Falls	44,195	44,736	45,386	46,152	47,002	47,614	48,228
RS Total	352,876	358,401	365,000	371,801	378,571	385,237	391,583

ANNUAL COMMERCIAL GROWTH - by District

	CUST COUNT		2022	2023	2024	2025	2026
	2020	2021					
Nampa	5,516	5,527	5,587	5,644	5,701	5,756	5,811
Boise	12,949	12,998	13,066	13,143	13,218	13,290	13,358
Twin Falls	6,100	6,082	6,099	6,118	6,134	6,150	6,163
Pocatello	4,497	4,472	4,473	4,464	4,445	4,423	4,395
Idaho Falls	5,380	5,405	5,460	5,518	5,574	5,629	5,680
GS Total	34,442	34,484	34,684	34,886	35,073	35,248	35,408

TOTAL GROWTH FORECAST - by District

	CUST COUNT		2022	2023	2024	2025	2026
	2020	2021					
Nampa	71,160	73,247	75,606	77,975	80,345	82,839	85,052
Boise	180,579	183,000	185,739	188,368	190,949	193,696	196,164
Twin Falls	46,642	46,834	47,345	48,040	48,676	49,315	50,077
Pocatello	39,362	39,662	40,149	40,634	41,098	41,394	41,789
Idaho Falls	49,575	50,141	50,846	51,669	52,576	53,242	53,909
Total	387,318	392,884	399,685	406,686	413,644	420,486	426,991

ANNUAL RESIDENTIAL GROWTH - by IRP Node

	CUST COUNT		2022	2023	2024	2025	2026
	2020	2021					
Canyon Cnty	53,523	55,507	57,646	59,690	61,537	63,197	64,794
Sun Valley	11,077	11,144	11,226	11,310	11,392	11,473	11,568
IF Lateral	51,977	52,716	53,509	54,320	55,210	55,854	56,503
N of State St	52,518	53,441	54,391	55,532	56,626	57,425	58,399
Central Ada Mix	53,142	53,867	54,967	55,958	56,858	57,985	59,031
All Other	130,639	131,726	133,261	134,991	136,948	139,304	141,288
Total	352,876	358,401	365,000	371,801	378,571	385,238	391,583

ANNUAL COMMERCIAL GROWTH - by IRP Node

	CUST COUNT		2022	2023	2024	2025	2026
	2020	2021					
Canyon Cnty	4,233	4,260	4,312	4,361	4,409	4,454	4,498
Sun Valley	1,492	1,478	1,474	1,465	1,453	1,440	1,424
IF Lateral	6,412	6,434	6,487	6,541	6,592	6,637	6,679
N of State St	4,301	4,317	4,343	4,372	4,402	4,431	4,459
Central Ada Mix	3,730	3,744	3,766	3,792	3,817	3,842	3,867
All Other	14,274	14,251	14,302	14,354	14,400	14,444	14,482
Total	34,442	34,484	34,684	34,886	35,073	35,248	35,408

TOTAL GROWTH FORECAST - by IRP Node

	CUST COUNT		2022	2023	2024	2025	2026
	2020	2021					
Canyon Cnty	57,756	59,766	61,958	64,051	65,946	67,651	69,292
Sun Valley	12,569	12,622	12,700	12,774	12,845	12,913	12,992
IF Lateral	58,389	59,150	59,996	60,861	61,802	62,491	63,182
N of State St	56,819	57,758	58,734	59,904	61,028	61,855	62,858
Central Ada Mix	56,872	57,611	58,733	59,750	60,676	61,828	62,898
All Other	144,913	145,978	147,564	149,346	151,348	153,748	155,770
Total	387,318	392,884	399,685	406,686	413,644	420,486	426,991

LOWCASE
GROWTH DETAIL

					2021 Info			
COUNTY	IGC District (mostly)	IRP Node (mostly)	Penetration %	Conversion %	County Growth	IGC's Growth - regular	IGC's Growth - conversion	Add'l Customer - RS
	tab: mapping	tab: mapping	(based on district)	(based on district)	tab: Data (Base Case)	(county growth * Penetration %)	(county growth * conversion %)	(regular + conversion)
Ada	Boise	N of State St	98%	5%	569	558	27	585
Bannock	Pocatello	All Other	67%	15%	322	216	32	247
Bear Lake	Pocatello	All Other	67%	15%	394	264	39	303
Bingham	Pocatello	IF Lateral	67%	15%	(69)	(46)	(7)	(53)
Blaine	Twin Falls	Sun Valley	73%	12%	(54)	(39)	(5)	(44)
Bonneville	Idaho Falls	IF Lateral	66%	15%	(85)	(56)	(8)	(64)
Canyon	Nampa	Canyon Cnty	89%	5%	(904)	(805)	(39)	(844)
Caribou	Pocatello	All Other	67%	15%	(198)	(133)	(19)	(152)
Cassia	Twin Falls	All Other	73%	12%	(125)	(91)	(11)	(102)
Elmore	Boise	All Other	98%	5%	(985)	(965)	(47)	(1,013)
Fremont	Idaho Falls	IF Lateral	66%	15%	10	7	1	8
Gem	Nampa	N of State St	89%	5%	(120)	(107)	(5)	(112)
Gooding	Twin Falls	All Other	73%	12%	(151)	(110)	(13)	(123)
Jefferson	Idaho Falls	IF Lateral	66%	15%	120	79	12	91
Jerome	Twin Falls	All Other	73%	12%	12	9	1	10
Lincoln	Twin Falls	Sun Valley	73%	12%	136	99	12	111
Madison	Idaho Falls	IF Lateral	66%	15%	341	225	33	258
Minidoka	Twin Falls	All Other	73%	12%	(356)	(260)	(31)	(291)
Owyhee	Nampa	Canyon Cnty	89%	5%	(292)	(260)	(13)	(273)
Payette	Nampa	All Other	89%	5%	(239)	(213)	(10)	(223)
Power	Pocatello	All Other	67%	15%	(26)	(17)	(3)	(20)
Twin Falls	Twin Falls	All Other	73%	12%	244	178	21	199
Washington	Nampa	All Other	89%	5%	30	27	1	28
					(1,426)			(1,474)

LOWCASE
GROWTH DETAIL

					2022 Info			
COUNTY	IGC District (mostly)	IRP Node (mostly)	Penetration %	Conversion %	County Growth	IGC's Growth - regular	IGC's Growth - conversion	Add'l Customer - RS
	tab: mapping	tab: mapping	(based on district)	(based on district)	tab: Data (Base Case)	(county growth * Penetration %)	(county growth * conversion %)	(regular + conversion)
Ada	Boise	N of State St	98%	5%	2,049	2,008	98	2,106
Bannock	Pocatello	All Other	67%	15%	555	372	54	426
Bear Lake	Pocatello	All Other	67%	15%	59	40	6	45
Bingham	Pocatello	IF Lateral	67%	15%	56	38	5	43
Blaine	Twin Falls	Sun Valley	73%	12%	53	39	5	43
Bonneville	Idaho Falls	IF Lateral	66%	15%	285	188	28	216
Canyon	Nampa	Canyon Cnty	89%	5%	961	855	42	897
Caribou	Pocatello	All Other	67%	15%	(33)	(22)	(3)	(25)
Cassia	Twin Falls	All Other	73%	12%	(12)	(9)	(1)	(10)
Elmore	Boise	All Other	98%	5%	(236)	(231)	(11)	(243)
Fremont	Idaho Falls	IF Lateral	66%	15%	49	32	5	37
Gem	Nampa	N of State St	89%	5%	(60)	(53)	(3)	(56)
Gooding	Twin Falls	All Other	73%	12%	(26)	(19)	(2)	(21)
Jefferson	Idaho Falls	IF Lateral	66%	15%	107	71	10	81
Jerome	Twin Falls	All Other	73%	12%	69	50	6	56
Lincoln	Twin Falls	Sun Valley	73%	12%	48	35	4	39
Madison	Idaho Falls	IF Lateral	66%	15%	418	276	40	316
Minidoka	Twin Falls	All Other	73%	12%	(73)	(53)	(6)	(60)
Owyhee	Nampa	Canyon Cnty	89%	5%	(62)	(55)	(3)	(58)
Payette	Nampa	All Other	89%	5%	(15)	(13)	(1)	(14)
Power	Pocatello	All Other	67%	15%	(4)	(3)	(0)	(3)
Twin Falls	Twin Falls	All Other	73%	12%	546	399	47	446
Washington	Nampa	All Other	89%	5%	32	28	1	30
					4,766	3,971	321	4,293

LOWCASE
GROWTH DETAIL

					2023 Info			
COUNTY	IGC District (mostly)	IRP Node (mostly)	Penetration %	Conversion %	County Growth	IGC's Growth - regular	IGC's Growth - conversion	Add'l Customer - RS
	tab: mapping	tab: mapping	(based on district)	(based on district)	tab: Data (Base Case)	(county growth * Penetration %)	(county growth * conversion %)	(regular + conversion)
Ada	Boise	N of State St	98%	5%	2,431	2,382	116	2,499
Bannock	Pocatello	All Other	67%	15%	566	379	56	435
Bear Lake	Pocatello	All Other	67%	15%	57	38	6	44
Bingham	Pocatello	IF Lateral	67%	15%	59	40	6	45
Blaine	Twin Falls	Sun Valley	73%	12%	53	39	5	43
Bonneville	Idaho Falls	IF Lateral	66%	15%	280	185	27	212
Canyon	Nampa	Canyon Cnty	89%	5%	969	862	42	905
Caribou	Pocatello	All Other	67%	15%	(34)	(23)	(3)	(26)
Cassia	Twin Falls	All Other	73%	12%	(19)	(14)	(2)	(16)
Elmore	Boise	All Other	98%	5%	(240)	(235)	(12)	(247)
Fremont	Idaho Falls	IF Lateral	66%	15%	52	34	5	39
Gem	Nampa	N of State St	89%	5%	(62)	(55)	(3)	(58)
Gooding	Twin Falls	All Other	73%	12%	(24)	(18)	(2)	(20)
Jefferson	Idaho Falls	IF Lateral	66%	15%	107	71	10	81
Jerome	Twin Falls	All Other	73%	12%	71	52	6	58
Lincoln	Twin Falls	Sun Valley	73%	12%	49	36	4	40
Madison	Idaho Falls	IF Lateral	66%	15%	442	292	43	334
Minidoka	Twin Falls	All Other	73%	12%	(83)	(61)	(7)	(68)
Owyhee	Nampa	Canyon Cnty	89%	5%	(65)	(58)	(3)	(61)
Payette	Nampa	All Other	89%	5%	(15)	(13)	(1)	(14)
Power	Pocatello	All Other	67%	15%	(4)	(3)	(0)	(3)
Twin Falls	Twin Falls	All Other	73%	12%	782	571	67	638
Washington	Nampa	All Other	89%	5%	42	37	2	39
					5,414	4,539	363	4,901

LOWCASE
GROWTH DETAIL

					2024 Info			
COUNTY	IGC District (mostly)	IRP Node (mostly)	Penetration %	Conversion %	County Growth	IGC's Growth - regular	IGC's Growth - conversion	Add'l Customer - RS
	tab: mapping	tab: mapping	(based on district)	(based on district)	tab: Data (Base Case)	(county growth * Penetration %)	(county growth * conversion %)	(regular + conversion)
Ada	Boise	N of State St	98%	5%	2,388	2,340	114	2,455
Bannock	Pocatello	All Other	67%	15%	556	373	55	427
Bear Lake	Pocatello	All Other	67%	15%	58	39	6	45
Bingham	Pocatello	IF Lateral	67%	15%	52	35	5	40
Blaine	Twin Falls	Sun Valley	73%	12%	55	40	5	45
Bonneville	Idaho Falls	IF Lateral	66%	15%	262	173	25	198
Canyon	Nampa	Canyon Cnty	89%	5%	974	867	42	909
Caribou	Pocatello	All Other	67%	15%	(34)	(23)	(3)	(26)
Cassia	Twin Falls	All Other	73%	12%	(25)	(18)	(2)	(20)
Elmore	Boise	All Other	98%	5%	(242)	(237)	(12)	(249)
Fremont	Idaho Falls	IF Lateral	66%	15%	51	34	5	39
Gem	Nampa	N of State St	89%	5%	(65)	(58)	(3)	(61)
Gooding	Twin Falls	All Other	73%	12%	(30)	(22)	(3)	(24)
Jefferson	Idaho Falls	IF Lateral	66%	15%	102	67	10	77
Jerome	Twin Falls	All Other	73%	12%	63	46	5	51
Lincoln	Twin Falls	Sun Valley	73%	12%	46	34	4	38
Madison	Idaho Falls	IF Lateral	66%	15%	439	290	42	332
Minidoka	Twin Falls	All Other	73%	12%	(86)	(63)	(7)	(70)
Owyhee	Nampa	Canyon Cnty	89%	5%	(66)	(59)	(3)	(62)
Payette	Nampa	All Other	89%	5%	(21)	(19)	(1)	(20)
Power	Pocatello	All Other	67%	15%	(5)	(3)	(0)	(4)
Twin Falls	Twin Falls	All Other	73%	12%	555	405	48	453
Washington	Nampa	All Other	89%	5%	49	44	2	46
					5,076	4,284	335	4,618

LOWCASE
GROWTH DETAIL

					2025 Info			
COUNTY	IGC District (mostly)	IRP Node (mostly)	Penetration %	Conversion %	County Growth	IGC's Growth - regular	IGC's Growth - conversion	Add'l Customer - RS
	tab: mapping	tab: mapping	(based on district)	(based on district)	tab: Data (Base Case)	(county growth * Penetration %)	(county growth * conversion %)	(regular + conversion)
Ada	Boise	N of State St	98%	5%	2,299	2,253	110	2,363
Bannock	Pocatello	All Other	67%	15%	536	359	53	412
Bear Lake	Pocatello	All Other	67%	15%	(209)	(140)	(21)	(161)
Bingham	Pocatello	IF Lateral	67%	15%	41	27	4	31
Blaine	Twin Falls	Sun Valley	73%	12%	46	34	4	38
Bonneville	Idaho Falls	IF Lateral	66%	15%	231	152	22	175
Canyon	Nampa	Canyon Cnty	89%	5%	607	540	26	567
Caribou	Pocatello	All Other	67%	15%	52	35	5	40
Cassia	Twin Falls	All Other	73%	12%	6	4	1	5
Elmore	Boise	All Other	98%	5%	108	106	5	111
Fremont	Idaho Falls	IF Lateral	66%	15%	48	32	5	36
Gem	Nampa	N of State St	89%	5%	(69)	(61)	(3)	(64)
Gooding	Twin Falls	All Other	73%	12%	6	4	1	5
Jefferson	Idaho Falls	IF Lateral	66%	15%	95	63	9	72
Jerome	Twin Falls	All Other	73%	12%	57	42	5	47
Lincoln	Twin Falls	Sun Valley	73%	12%	(8)	(6)	(1)	(7)
Madison	Idaho Falls	IF Lateral	66%	15%	435	287	42	329
Minidoka	Twin Falls	All Other	73%	12%	43	31	4	35
Owyhee	Nampa	Canyon Cnty	89%	5%	46	41	2	43
Payette	Nampa	All Other	89%	5%	58	52	3	54
Power	Pocatello	All Other	67%	15%	(5)	(3)	(0)	(4)
Twin Falls	Twin Falls	All Other	73%	12%	613	447	53	500
Washington	Nampa	All Other	89%	5%	42	37	2	39
					5,078	4,337	330	4,666

LOWCASE
GROWTH DETAIL

					2026 Info			
COUNTY	IGC District (mostly)	IRP Node (mostly)	Penetration %	Conversion %	County Growth	IGC's Growth - regular	IGC's Growth - conversion	Add'l Customer - RS
	tab: mapping	tab: mapping	(based on district)	(based on district)	tab: Data (Base Case)	(county growth * Penetration %)	(county growth * conversion %)	(regular + conversion)
Ada	Boise	N of State St	98%	5%	2,469	2,420	118	2,538
Bannock	Pocatello	All Other	67%	15%	537	360	53	412
Bear Lake	Pocatello	All Other	67%	15%	(13)	(9)	(1)	(10)
Bingham	Pocatello	IF Lateral	67%	15%	46	31	5	35
Blaine	Twin Falls	Sun Valley	73%	12%	51	37	4	42
Bonneville	Idaho Falls	IF Lateral	66%	15%	235	155	23	178
Canyon	Nampa	Canyon Cnty	89%	5%	571	508	25	533
Caribou	Pocatello	All Other	67%	15%	(13)	(9)	(1)	(10)
Cassia	Twin Falls	All Other	73%	12%	(21)	(15)	(2)	(17)
Elmore	Boise	All Other	98%	5%	(153)	(150)	(7)	(157)
Fremont	Idaho Falls	IF Lateral	66%	15%	46	30	4	35
Gem	Nampa	N of State St	89%	5%	(68)	(61)	(3)	(63)
Gooding	Twin Falls	All Other	73%	12%	(35)	(26)	(3)	(29)
Jefferson	Idaho Falls	IF Lateral	66%	15%	96	63	9	73
Jerome	Twin Falls	All Other	73%	12%	61	45	5	50
Lincoln	Twin Falls	Sun Valley	73%	12%	31	23	3	25
Madison	Idaho Falls	IF Lateral	66%	15%	435	287	42	329
Minidoka	Twin Falls	All Other	73%	12%	(58)	(42)	(5)	(47)
Owyhee	Nampa	Canyon Cnty	89%	5%	(39)	(35)	(2)	(36)
Payette	Nampa	All Other	89%	5%	(14)	(12)	(1)	(13)
Power	Pocatello	All Other	67%	15%	(6)	(4)	(1)	(5)
Twin Falls	Twin Falls	All Other	73%	12%	889	649	77	726
Washington	Nampa	All Other	89%	5%	41	36	2	38
					5,088	4,282	344	4,626

LOW CASE
DATA INPUTS

Source: 2020 Economic Forecast (BASE, HIGH, LOW)

From John Church's Household forecast by County

ALL IDAHO COUNTIES	HOUSEHOLDS						
	2020	2021	2022	2023	2024	2025	2026
Ada	186,718	187,287	189,336	191,767	194,155	196,454	198,923
Adams	1,878	1,883	1,902	1,923	1,943	1,962	1,981
Bannock	35,498	35,820	36,375	36,941	37,497	38,033	38,570
Bear Lake	2,009	2,403	2,462	2,519	2,577	2,368	2,355
Benevah	3,951	3,887	3,862	3,837	3,811	3,781	3,751
Bingham	16,960	16,891	16,947	17,006	17,058	17,099	17,145
Blaine	9,945	9,891	9,944	9,997	10,052	10,098	10,149
Boise	4,644	4,389	4,320	4,253	4,187	4,188	4,138
Bonner	20,646	20,425	20,422	20,416	20,401	20,363	20,336
Bonneville	43,292	43,207	43,492	43,772	44,034	44,265	44,500
Boundary	5,147	5,107	5,123	5,138	5,149	5,155	5,159
Butte	1,048	1,049	1,053	1,059	1,063	1,066	1,067
Camas	726	726	733	741	748	755	764
Canyon	78,508	77,604	78,565	79,534	80,508	81,115	81,686
Caribou	4,320	4,122	4,089	4,055	4,021	4,073	4,060
Cassia	9,106	8,981	8,969	8,950	8,925	8,931	8,910
Clark	360	353	349	345	340	336	331
Clearwater	4,720	4,755	4,784	4,810	4,835	4,858	4,882
Custer	2,906	2,904	2,920	2,938	2,952	2,966	2,978
Elmore	16,752	15,767	15,531	15,291	15,049	15,157	15,004
Franklin	4,036	4,075	4,135	4,194	4,253	4,308	4,365
Fremont	4,566	4,576	4,625	4,677	4,728	4,776	4,822
Gem	9,022	8,902	8,842	8,780	8,715	8,646	8,578
Gooding	6,328	6,177	6,151	6,127	6,097	6,103	6,068
Idaho	9,533	9,536	9,593	9,652	9,707	9,757	9,797
Jefferson	9,541	9,661	9,768	9,875	9,977	10,072	10,168
Jerome	7,410	7,422	7,491	7,562	7,625	7,682	7,743
Kootenai	66,814	66,445	66,814	67,151	67,436	67,647	67,891
Latah	15,799	15,711	15,701	15,680	15,645	15,595	15,519
Lemhi	4,453	4,417	4,412	4,408	4,401	4,391	4,376
Lewis	1,869	1,869	1,876	1,880	1,883	1,884	1,884
Lincoln	892	1,028	1,076	1,125	1,171	1,163	1,194
Madison	5,701	6,042	6,460	6,902	7,341	7,776	8,211
Minidoka	10,312	9,956	9,883	9,800	9,714	9,757	9,699
Nez Perce	18,324	18,108	18,135	18,163	18,190	18,288	18,297
Oneida	2,399	2,309	2,298	2,285	2,272	2,297	2,291
Owyhee	6,272	5,980	5,918	5,853	5,787	5,833	5,794
Payette	10,471	10,232	10,217	10,202	10,181	10,239	10,225
Power	2,412	2,386	2,382	2,378	2,373	2,368	2,362
Shoshone	7,608	7,468	7,406	7,337	7,267	7,193	7,125
Teton	3,339	3,493	3,683	3,884	4,089	4,295	4,505
Twin Falls	24,067	24,311	24,857	25,639	26,194	26,807	27,696
Valley	3,241	3,325	3,359	3,501	3,655	3,900	4,242
Washington	3,797	3,827	3,859	3,901	3,950	3,992	4,033
State of Idaho	687,340	684,707	690,119	696,248	701,956	707,792	713,574

COUNTIES IN IGC SERVICE AREA	HOUSEHOLDS						
	2020	2021	2022	2023	2024	2025	2026
Ada	186,718	187,287	189,336	191,767	194,155	196,454	198,923
Bannock	35,498	35,820	36,375	36,941	37,497	38,033	38,570
Bear Lake	2,009	2,403	2,462	2,519	2,577	2,368	2,355
Bingham	16,960	16,891	16,947	17,006	17,058	17,099	17,145
Blaine	9,945	9,891	9,944	9,997	10,052	10,098	10,149
Bonneville	43,292	43,207	43,492	43,772	44,034	44,265	44,500
Canyon	78,508	77,604	78,565	79,534	80,508	81,115	81,686
Caribou	4,320	4,122	4,089	4,055	4,021	4,073	4,060
Cassia	9,106	8,981	8,969	8,950	8,925	8,931	8,910
Elmore	16,752	15,767	15,531	15,291	15,049	15,157	15,004
Fremont	4,566	4,576	4,625	4,677	4,728	4,776	4,822
Gem	9,022	8,902	8,842	8,780	8,715	8,646	8,578
Gooding	6,328	6,177	6,151	6,127	6,097	6,103	6,068
Jefferson	9,541	9,661	9,768	9,875	9,977	10,072	10,168
Jerome	7,410	7,422	7,491	7,562	7,625	7,682	7,743
Lincoln	892	1,028	1,076	1,125	1,171	1,163	1,194
Madison	5,701	6,042	6,460	6,902	7,341	7,776	8,211
Minidoka	10,312	9,956	9,883	9,800	9,714	9,757	9,699
Owyhee	6,272	5,980	5,918	5,853	5,787	5,833	5,794
Payette	10,471	10,232	10,217	10,202	10,181	10,239	10,225
Power	2,412	2,386	2,382	2,378	2,373	2,368	2,362
Twin Falls	24,067	24,311	24,857	25,639	26,194	26,807	27,696
Washington	3,797	3,827	3,859	3,901	3,950	3,992	4,033
	503,899	502,473	507,239	512,653	517,729	522,807	527,895
		(1,426)	4,766	5,414	5,076	5,078	5,088

	HOUSEHOLD GROWTH						
	2021	2022	2023	2024	2025	2026	
Ada	569	2,049	2,431	2,388	2,299	2,469	
Bannock	322	555	566	556	536	537	
Bear Lake	394	59	57	58	(209)	(13)	
Bingham	(69)	56	59	52	41	46	
Blaine	(54)	53	53	55	46	51	
Bonneville	(85)	285	280	262	231	235	
Canyon	(904)	961	969	974	607	571	
Caribou	(198)	(33)	(34)	(34)	52	(13)	
Cassia	(125)	(12)	(19)	(25)	6	(21)	
Elmore	(985)	(236)	(240)	(242)	108	(153)	
Fremont	10	49	52	51	48	46	
Gem	(120)	(60)	(62)	(65)	(69)	(68)	
Gooding	(151)	(26)	(24)	(30)	6	(35)	
Jefferson	120	107	107	102	95	96	
Jerome	12	69	71	63	57	61	
Lincoln	136	48	49	46	(8)	31	
Madison	341	418	442	439	435	435	
Minidoka	(356)	(73)	(83)	(86)	43	(58)	
Owyhee	(292)	(62)	(65)	(66)	46	(39)	
Payette	(239)	(15)	(15)	(21)	58	(14)	
Power	(26)	(4)	(4)	(5)	(5)	(6)	
Twin Falls	244	546	782	555	613	889	
Washington	30	32	42	49	42	41	
total change for IGC's area	(1,426)	4,766	5,414	5,076	5,078	5,088	

DATA MAPPING
BASE/LOW/HIGH

COUNTY	TOWN	IGC District	IRP Node	IGC District Comments	IGC District Comments	IGC District	Market Share %	Conversion %
Ada	Star	Boise	N of State St	Nampa	N of State St	Nampa	89.00%	4.89%
Ada	Kuna	Boise	N of State St		All Other	Boise	98.00%	4.89%
Ada	Meridian	Boise	N of State St		Central Ada Mix	Twin Falls	73.00%	11.80%
Ada	Eagle	Boise	N of State St		N of State St	Pocatello	67.00%	14.64%
Ada	Garden City	Boise	N of State St		N of State St	Idaho Falls	66.00%	14.64%
Ada	Boise	Boise	N of State St		Central Ada Mix		Updated	Updated
Bannock	Lava Hot Springs	Pocatello	All Other					
Bannock	Chubbuck	Pocatello	All Other					
Bannock	McCammon	Pocatello	All Other					
Bannock	Inkom	Pocatello	All Other					
Bannock	Pocatello	Pocatello	All Other					
Bannock	Arimo	Pocatello	All Other					
Bear Lake	Georgetown	Pocatello	All Other					
Bear Lake	Montpelier	Pocatello	All Other					
Bingham	Moreland-Riverside	Pocatello	IF Lateral					
Bingham	Fort Hall	Pocatello	IF Lateral					
Bingham	Blackfoot	Pocatello	IF Lateral					
Bingham	Basalt	Pocatello	IF Lateral	Idaho Falls				
Bingham	Firth	Pocatello	IF Lateral	Idaho Falls				
Bingham	Shelley	Pocatello	IF Lateral	Idaho Falls				
Bingham	Aberdeen	Pocatello	All Other					
Blaine	Sun Valley	Twin Falls	Sun Valley					
Blaine	Ketchum	Twin Falls	Sun Valley					
Blaine	Hailey	Twin Falls	Sun Valley					
Blaine	Bellevue	Twin Falls	Sun Valley					
Bonneville	Ammon	Idaho Falls	IF Lateral					
Bonneville	Idaho Falls	Idaho Falls	IF Lateral					
Bonneville	Iona	Idaho Falls	IF Lateral					
Bonneville	Ucon	Idaho Falls	IF Lateral					
Canyon	Caldwell	Nampa	Canyon Cnty		Canyon Cnty			
Canyon	Parma	Nampa	Canyon Cnty		Canyon Cnty			
Canyon	Greenleaf	Nampa	Canyon Cnty		Canyon Cnty			
Canyon	Wilder	Nampa	Canyon Cnty		Canyon Cnty			
Canyon	Middleton	Nampa	Canyon Cnty		N of State St			
Canyon	Nampa	Nampa	Canyon Cnty		Canyon Cnty			
Caribou	Bancroft	Pocatello	All Other					
Caribou	Grace	Pocatello	All Other					
Caribou	Soda Springs	Pocatello	All Other					
Cassia	Burley	Twin Falls	All Other					
Cassia	Declo	Twin Falls	All Other					
Cassia	Malta	Twin Falls	All Other					
Cassia	Raft River	Twin Falls	All Other					
Elmore	Mountain Home	Boise	All Other					
Elmore	Hammett	Boise	All Other					
Elmore	Glenns Ferry	Boise	All Other					
Fremont	Parker	Idaho Falls	IF Lateral					
Fremont	St. Anthony	Idaho Falls	IF Lateral					
Gem	Emmett	Nampa	N of State St					
Gooding	Gooding	Twin Falls	All Other					
Gooding	Wendell	Twin Falls	All Other					
Jefferson	Rigby	Idaho Falls	IF Lateral					
Jefferson	Ririe	Idaho Falls	IF Lateral					
Jefferson	Lewisville	Idaho Falls	IF Lateral					
Jefferson	Menan	Idaho Falls	IF Lateral					
Jerome	Jerome	Twin Falls	All Other					
Lincoln	Shoshone	Twin Falls	Sun Valley					
Madison	Rexburg	Idaho Falls	IF Lateral					
Madison	Sugar City	Idaho Falls	IF Lateral					
Minidoka	Heyburn	Twin Falls	All Other					
Minidoka	Rupert	Twin Falls	All Other					
Minidoka	Paul	Twin Falls	All Other					
Owyhee	Homedale	Nampa	Canyon Cnty		Canyon Cnty			
Owyhee	Bruneau	Nampa	All Other		All Other			
Payette	Payette	Nampa	All Other					
Payette	Fruitland	Nampa	All Other					
Payette	New Plymouth	Nampa	All Other					
Power	American Falls	Pocatello	All Other					
Twin Falls	Buhl	Twin Falls	All Other					
Twin Falls	Filer	Twin Falls	All Other					
Twin Falls	Twin Falls	Twin Falls	All Other					
Twin Falls	Kimberly	Twin Falls	All Other					
Twin Falls	Hansen	Twin Falls	All Other					
Twin Falls	Murtaugh	Twin Falls	All Other					
Washington	Weiser	Nampa	All Other					

Commercial Customer
Forecast Results

	Date	Year	Month	Canyon Cnty	Sun Valley	IF Lateral	N of State St	All Other
Acts	Jan-20	2020	1	4162	1486	6291	12657	9401
Acts	Feb-20	2020	2	4168	1485	6299	12686	9409
Acts	Mar-20	2020	3	4179	1487	6317	12696	9420
Acts	Apr-20	2020	4	4180	1487	6310	12692	9414
Acts	May-20	2020	5	4170	1483	6305	12675	9401
Acts	Jun-20	2020	6	4173	1483	6298	12670	9400
Acts	Jul-20	2020	7	4184	1483	6286	12665	9391
Acts	Aug-20	2020	8	4184	1478	6288	12656	9377
Acts	Sep-20	2020	9	4176	1481	6284	12661	9374
Acts	Oct-20	2020	10	4177	1486	6304	12685	9401
Acts	Nov-20	2020	11	4196	1492	6338	12750	9457
Acts	Dec-20	2020	12	4233	1492	6412	12822	9483
Acts	Jan-21	2021	1	4245	1493	6430	12853	9509
Acts	Feb-21	2021	2	4257	1491	6454	12873	9522
Acts	Mar-21	2021	3	4271	1491	6474	12879	9538
136	Apr-21	2021	4	4243	1488	6450	12836	9500
137	May-21	2021	5	4230	1483	6425	12800	9467
138	Jun-21	2021	6	4219	1476	6395	12772	9422
139	Jul-21	2021	7	4211	1471	6365	12742	9380
140	Aug-21	2021	8	4206	1468	6342	12724	9349
141	Sep-21	2021	9	4199	1468	6330	12714	9330
142	Oct-21	2021	10	4211	1471	6344	12736	9356
143	Nov-21	2021	11	4235	1475	6385	12797	9407
144	Dec-21	2021	12	4260	1478	6434	12869	9443
145	Jan-22	2022	1	4292	1478	6463	12912	9470
146	Feb-22	2022	2	4292	1478	6472	12921	9474
147	Mar-22	2022	3	4297	1477	6485	12922	9474
148	Apr-22	2022	4	4290	1475	6475	12901	9462
149	May-22	2022	5	4280	1472	6457	12871	9445
150	Jun-22	2022	6	4270	1468	6434	12844	9416
151	Jul-22	2022	7	4263	1465	6410	12812	9388
152	Aug-22	2022	8	4258	1463	6390	12797	9366
153	Sep-22	2022	9	4251	1464	6380	12783	9352
154	Oct-22	2022	10	4264	1467	6396	12811	9382
155	Nov-22	2022	11	4288	1471	6437	12875	9431
156	Dec-22	2022	12	4312	1474	6487	12947	9465
157	Jan-23	2023	1	4344	1473	6516	12991	9488
158	Feb-23	2023	2	4344	1472	6525	13000	9490
159	Mar-23	2023	3	4348	1471	6537	13002	9491
160	Apr-23	2023	4	4342	1469	6528	12983	9479
161	May-23	2023	5	4331	1466	6511	12955	9462
162	Jun-23	2023	6	4322	1462	6489	12929	9436
163	Jul-23	2023	7	4314	1458	6465	12897	9409
164	Aug-23	2023	8	4309	1456	6446	12883	9388
165	Sep-23	2023	9	4302	1456	6436	12869	9375
166	Oct-23	2023	10	4314	1459	6451	12897	9402
167	Nov-23	2023	11	4338	1462	6492	12962	9452
168	Dec-23	2023	12	4361	1465	6541	13034	9484
169	Jan-24	2024	1	4393	1464	6570	13078	9509
170	Feb-24	2024	2	4393	1463	6580	13087	9511
171	Mar-24	2024	3	4397	1462	6592	13088	9512
172	Apr-24	2024	4	4390	1459	6582	13070	9499
173	May-24	2024	5	4379	1456	6565	13042	9481
174	Jun-24	2024	6	4370	1451	6542	13017	9453
175	Jul-24	2024	7	4362	1447	6517	12986	9424
176	Aug-24	2024	8	4357	1444	6498	12971	9402
177	Sep-24	2024	9	4349	1445	6487	12958	9388
178	Oct-24	2024	10	4362	1447	6502	12986	9415
179	Nov-24	2024	11	4385	1451	6543	13050	9464
180	Dec-24	2024	12	4409	1453	6592	13122	9497
181	Jan-25	2025	1	4440	1452	6620	13166	9522
182	Feb-25	2025	2	4440	1451	6629	13175	9523
183	Mar-25	2025	3	4444	1449	6640	13177	9524
184	Apr-25	2025	4	4437	1447	6631	13158	9511
185	May-25	2025	5	4426	1443	6613	13130	9493
186	Jun-25	2025	6	4417	1439	6590	13105	9465
187	Jul-25	2025	7	4409	1434	6565	13073	9437
188	Aug-25	2025	8	4403	1432	6545	13059	9414
189	Sep-25	2025	9	4396	1432	6534	13045	9400
190	Oct-25	2025	10	4408	1434	6548	13073	9427
191	Nov-25	2025	11	4431	1438	6589	13137	9476
192	Dec-25	2025	12	4454	1440	6637	13208	9509
193	Jan-26	2026	1	4486	1438	6665	13252	9532
194	Feb-26	2026	2	4486	1437	6673	13261	9534
195	Mar-26	2026	3	4490	1435	6684	13262	9533
196	Apr-26	2026	4	4482	1432	6674	13244	9520
197	May-26	2026	5	4472	1428	6657	13216	9502
198	Jun-26	2026	6	4462	1424	6633	13190	9474
199	Jul-26	2026	7	4454	1420	6608	13159	9446
200	Aug-26	2026	8	4448	1417	6588	13144	9423
201	Sep-26	2026	9	4440	1416	6577	13130	9408
202	Oct-26	2026	10	4452	1419	6590	13157	9435
203	Nov-26	2026	11	4475	1422	6631	13221	9483
204	Dec-26	2026	12	4498	1424	6679	13292	9515

Commercial Customer
Forecast Results

Date	Year	Month	Canyon Cnty	Sun Valley	IF Lateral	N of State St	Central Ada Mix	All Other	ANNUAL COMMERCIAL GROWTH - by IRP Node				
Acts	Jan-20	2020	1	4162	1486	6291	4246	3682	14130				
Acts	Feb-20	2020	2	4168	1485	6299	4255	3690	14149				
Acts	Mar-20	2020	3	4179	1487	6317	4259	3693	14164				
Acts	Apr-20	2020	4	4180	1487	6310	4257	3692	14156				
Acts	May-20	2020	5	4170	1483	6305	4252	3687	14137				
Acts	Jun-20	2020	6	4173	1483	6298	4250	3686	14135				
Acts	Jul-20	2020	7	4184	1483	6286	4248	3684	14124				
Acts	Aug-20	2020	8	4184	1478	6288	4245	3682	14106				
Acts	Sep-20	2020	9	4176	1481	6284	4247	3683	14105				
Acts	Oct-20	2020	10	4177	1486	6304	4255	3690	14140				
Acts	Nov-20	2020	11	4196	1492	6338	4277	3709	14221				
Acts	Dec-20	2020	12	4233	1492	6412	4301	3730	14274				
Acts	Jan-21	2021	1	4245	1493	6430	4312	3739	14311				
Acts	Feb-21	2021	2	4257	1491	6454	4318	3745	14332				
Acts	Mar-21	2021	3	4271	1491	6474	4320	3747	14351				
136	Apr-21	2021	4	4243	1488	6450	4306	3734	14297				
137	May-21	2021	5	4230	1483	6425	4294	3724	14250				
138	Jun-21	2021	6	4219	1476	6395	4284	3716	14194				
139	Jul-21	2021	7	4211	1471	6365	4274	3707	14141				
140	Aug-21	2021	8	4206	1468	6342	4268	3702	14103				
141	Sep-21	2021	9	4199	1468	6330	4265	3699	14081				
142	Oct-21	2021	10	4211	1471	6344	4272	3705	14115				
143	Nov-21	2021	11	4235	1475	6385	4293	3723	14189				
144	Dec-21	2021	12	4260	1478	6434	4317	3744	14251				
145	Jan-22	2022	1	4292	1478	6463	4331	3756	14295				
146	Feb-22	2022	2	4292	1478	6472	4334	3759	14301				
147	Mar-22	2022	3	4297	1477	6485	4335	3759	14303				
148	Apr-22	2022	4	4290	1475	6475	4328	3753	14283				
149	May-22	2022	5	4280	1472	6457	4317	3744	14254				
150	Jun-22	2022	6	4270	1468	6434	4308	3736	14215				
151	Jul-22	2022	7	4263	1465	6410	4298	3727	14175				
152	Aug-22	2022	8	4258	1463	6390	4292	3723	14147				
153	Sep-22	2022	9	4251	1464	6380	4288	3719	14128				
154	Oct-22	2022	10	4264	1467	6396	4297	3727	14168				
155	Nov-22	2022	11	4288	1471	6437	4319	3746	14242				
156	Dec-22	2022	12	4312	1474	6487	4343	3766	14302				
157	Jan-23	2023	1	4344	1473	6516	4358	3779	14342				
158	Feb-23	2023	2	4344	1472	6525	4361	3782	14348				
159	Mar-23	2023	3	4348	1471	6537	4361	3782	14350				
160	Apr-23	2023	4	4342	1469	6528	4355	3777	14330				
161	May-23	2023	5	4331	1466	6511	4346	3769	14303				
162	Jun-23	2023	6	4322	1462	6489	4337	3761	14267				
163	Jul-23	2023	7	4314	1458	6465	4326	3752	14229				
164	Aug-23	2023	8	4309	1456	6446	4321	3748	14201				
165	Sep-23	2023	9	4302	1456	6436	4317	3744	14183				
166	Oct-23	2023	10	4314	1459	6451	4326	3752	14221				
167	Nov-23	2023	11	4338	1462	6492	4348	3771	14295				
168	Dec-23	2023	12	4361	1465	6541	4372	3792	14354				
169	Jan-24	2024	1	4393	1464	6570	4387	3804	14395				
170	Feb-24	2024	2	4393	1463	6580	4390	3807	14401				
171	Mar-24	2024	3	4397	1462	6592	4390	3808	14403				
172	Apr-24	2024	4	4390	1459	6582	4384	3802	14383				
173	May-24	2024	5	4379	1456	6565	4375	3794	14354				
174	Jun-24	2024	6	4370	1451	6542	4366	3787	14317				
175	Jul-24	2024	7	4362	1447	6517	4356	3778	14277				
176	Aug-24	2024	8	4357	1444	6498	4351	3773	14248				
177	Sep-24	2024	9	4349	1445	6487	4347	3770	14229				
178	Oct-24	2024	10	4362	1447	6502	4356	3778	14267				
179	Nov-24	2024	11	4385	1451	6543	4378	3796	14341				
180	Dec-24	2024	12	4409	1453	6592	4402	3817	14400				
181	Jan-25	2025	1	4440	1452	6620	4416	3830	14441				
182	Feb-25	2025	2	4440	1451	6629	4419	3833	14446				
183	Mar-25	2025	3	4444	1449	6640	4420	3833	14447				
184	Apr-25	2025	4	4437	1447	6631	4414	3828	14428				
185	May-25	2025	5	4426	1443	6613	4404	3820	14400				
186	Jun-25	2025	6	4417	1439	6590	4396	3812	14362				
187	Jul-25	2025	7	4409	1434	6565	4385	3803	14322				
188	Aug-25	2025	8	4403	1432	6545	4380	3799	14293				
189	Sep-25	2025	9	4396	1432	6534	4376	3795	14274				
190	Oct-25	2025	10	4408	1434	6548	4385	3803	14312				
191	Nov-25	2025	11	4431	1438	6589	4407	3822	14385				
192	Dec-25	2025	12	4454	1440	6637	4431	3842	14444				
193	Jan-26	2026	1	4486	1438	6665	4445	3855	14484				
194	Feb-26	2026	2	4486	1437	6673	4448	3858	14489				
195	Mar-26	2026	3	4490	1435	6684	4449	3858	14489				
196	Apr-26	2026	4	4482	1432	6674	4443	3853	14469				
197	May-26	2026	5	4472	1428	6657	4433	3845	14440				
198	Jun-26	2026	6	4462	1424	6633	4424	3837	14403				
199	Jul-26	2026	7	4454	1420	6608	4414	3828	14363				
200	Aug-26	2026	8	4448	1417	6588	4409	3824	14334				
201	Sep-26	2026	9	4440	1416	6577	4404	3820	14315				
202	Oct-26	2026	10	4452	1419	6590	4414	3828	14351				
203	Nov-26	2026	11	4475	1422	6631	4435	3846	14424				
204	Dec-26	2026	12	4498	1424	6679	4459	3867	14482				

		2020		2026		Growth	
		CUST COUNT		CUST COUNT		%	%
Canyon Cnty		4,233	4,233	4,301	33.54%		
Sun Valley		1,492	1,492	4,791	37.37%		
IF Lateral		6,412	6,412				
N of State St		12,822	4,301				
Central Ada Mix			3,730				
All Other		9,483	14,274				
Total		34,442	34,442	12,822			

Residential Customers

<u>TOWN</u>	<u>COUNTY</u>	IRP Node	Percent of County		<u>COUNTY</u>	District	
Lava Hot Springs	Bannock	All Other	283	100%	Ada	Boise	161012
Chubbuck	Bannock	All Other	4807	100%	Bannock	Pocatello	22348
McCammon	Bannock	All Other	252	100%	Bear Lake	Pocatello	1219
Inkom	Bannock	All Other	240	100%	Bingham	Pocatello	8259
Pocatello	Bannock	All Other	16685	100%	Blaine	Twin Falls	10612
Arimo	Bannock	All Other	81	100%	Bonneville	Idaho Falls	29293
Georgetown	Bear Lake	All Other	184	100%	Canyon	Nampa	56465
Montpelier	Bear Lake	All Other	1035	100%	Caribou	Pocatello	1850
Aberdeen	Bingham	All Other	477	6%	Cassia	Twin Falls	2936
Bancroft	Caribou	All Other	158	100%	Elmore	Boise	6618
Grace	Caribou	All Other	554	100%	Fremont	Idaho Falls	1213
Soda Springs	Caribou	All Other	1138	100%	Gem	Nampa	2806
Burley	Cassia	All Other	2839	100%	Gooding	Twin Falls	1620
Declo	Cassia	All Other	66	100%	Jefferson	Idaho Falls	4977
Malta	Cassia	All Other	14	100%	Jerome	Twin Falls	3074
Raft River	Cassia	All Other	17	100%	Lincoln	Twin Falls	465
Mountain Home	Elmore	All Other	6234	100%	Madison	Idaho Falls	8712
Hammett	Elmore	All Other	2	100%	Minidoka	Twin Falls	1600
Glenns Ferry	Elmore	All Other	382	100%	Owyhee	Nampa	389
Gooding	Gooding	All Other	982	100%	Payette	Nampa	4326
Wendell	Gooding	All Other	638	100%	Power	Pocatello	1189
Jerome	Jerome	All Other	3074	100%	Twin Falls	Twin Falls	20235
Heyburn	Minidoka	All Other	499	100%	Washington	Nampa	1658
Rupert	Minidoka	All Other	937	100%			352876
Paul	Minidoka	All Other	164	100%			
Bruneau	Owyhee	All Other	46	12%			
Payette	Payette	All Other	2269	100%			
Fruitland	Payette	All Other	1683	100%			
New Plymouth	Payette	All Other	374	100%			
American Falls	Power	All Other	1189	100%			
Buhl	Twin Falls	All Other	1370	100%			
Filer	Twin Falls	All Other	879	100%			
Twin Falls	Twin Falls	All Other	16074	100%			
Kimberly	Twin Falls	All Other	1591	100%			
Hansen	Twin Falls	All Other	253	100%			
Murtaugh	Twin Falls	All Other	68	100%			
Weiser	Washington	All Other	1658	100%			
Caldwell	Canyon	Canyon Cnty	17880	94%			
Parma	Canyon	Canyon Cnty	517	94%			
Greenleaf	Canyon	Canyon Cnty	214	94%			
Wilder	Canyon	Canyon Cnty	272	94%			
Nampa	Canyon	Canyon Cnty	34297	94%			
Homedale	Owyhee	Canyon Cnty	343	88%			
MORELAND/RIVERSIDE	Bingham	IF Lateral	432	94%			
Fort Hall	Bingham	IF Lateral	164	94%			
Blackfoot	Bingham	IF Lateral	4557	94%			
Basalt	Bingham	IF Lateral	150	94%			
Firth	Bingham	IF Lateral	353	94%			
Shelley	Bingham	IF Lateral	2126	94%			
Ammon	Bonneville	IF Lateral	6706	100%			
Idaho Falls	Bonneville	IF Lateral	20552	100%			
Iona	Bonneville	IF Lateral	1102	100%			
Ucon	Bonneville	IF Lateral	933	100%			
Parker	Fremont	IF Lateral	213	100%			
St Anthony	Fremont	IF Lateral	1000	100%			
Rigby	Jefferson	IF Lateral	4167	100%			
Ririe	Jefferson	IF Lateral	402	100%			
Lewisville	Jefferson	IF Lateral	168	100%			
Menan	Jefferson	IF Lateral	240	100%			
Rexburg	Madison	IF Lateral	7863	100%			
Sugar City	Madison	IF Lateral	849	100%			
Star	Ada	N of State St	4931	100%			
Kuna	Ada	N of State St	7697	100%			
Meridian	Ada	N of State St	40730	100%			
Eagle	Ada	N of State St	12124	100%			
Garden City	Ada	N of State St	4390	100%			
Boise	Ada	N of State St	91140	100%			
Middleton	Canyon	N of State St	3285	6%			
Emmett	Gem	N of State St	2806	100%			
Sun Valley	Blaine	Sun Valley	1943	100%			
Ketchum	Blaine	Sun Valley	3994	100%			
Hailey	Blaine	Sun Valley	3685	100%			
Bellevue	Blaine	Sun Valley	990	100%			
Shoshone	Lincoln	Sun Valley	465	100%			
			352876				

Commercial Customers

<u>TOWN</u>	<u>COUNTY</u>	IRP Node	Percent of County		<u>COUNTY</u>	District	
Lava Hot Springs	Bannock	All Other	65	100%	Ada	Boise	12330
Chubbuck	Bannock	All Other	433	100%	Bannock	Pocatello	2603
McCammon	Bannock	All Other	27	100%	Bear Lake	Pocatello	211
Inkom	Bannock	All Other	21	100%	Bingham	Pocatello	1148
Pocatello	Bannock	All Other	2053	100%	Blaine	Twin Falls	1401
Arimo	Bannock	All Other	4	100%	Bonneville	Idaho Falls	3731
Georgetown	Bear Lake	All Other	8	100%	Canyon	Nampa	4286
Montpelier	Bear Lake	All Other	203	100%	Caribou	Pocatello	311
Aberdeen	Bingham	All Other	116	10%	Cassia	Twin Falls	713
Bancroft	Caribou	All Other	23	100%	Elmore	Boise	619
Grace	Caribou	All Other	76	100%	Fremont	Idaho Falls	177
Soda Springs	Caribou	All Other	212	100%	Gem	Nampa	349
Burley	Cassia	All Other	665	100%	Gooding	Twin Falls	306
Declo	Cassia	All Other	19	100%	Jefferson	Idaho Falls	403
Malta	Cassia	All Other	17	100%	Jerome	Twin Falls	454
Raft River	Cassia	All Other	12	100%	Lincoln	Twin Falls	91
Mountain Home	Elmore	All Other	529	100%	Madison	Idaho Falls	1069
Hammett	Elmore	All Other	2	100%	Minidoka	Twin Falls	427
Glenns Ferry	Elmore	All Other	88	100%	Owyhee	Nampa	105
Gooding	Gooding	All Other	186	100%	Payette	Nampa	532
Wendell	Gooding	All Other	120	100%	Power	Pocatello	224
Jerome	Jerome	All Other	454	100%	Twin Falls	Twin Falls	2708
Heyburn	Minidoka	All Other	83	100%	Washington	Nampa	244
Rupert	Minidoka	All Other	272	100%			34442
Paul	Minidoka	All Other	72	100%			
Bruneau	Owyhee	All Other	15	14%			
Payette	Payette	All Other	260	100%			
Fruitland	Payette	All Other	187	100%			
New Plymouth	Payette	All Other	85	100%			
American Falls	Power	All Other	224	100%			
Buhl	Twin Falls	All Other	199	100%			
Filer	Twin Falls	All Other	99	100%			
Twin Falls	Twin Falls	All Other	2232	100%			
Kimberly	Twin Falls	All Other	134	100%			
Hansen	Twin Falls	All Other	26	100%			
Murtaugh	Twin Falls	All Other	18	100%			
Weiser	Washington	All Other	244	100%			
Caldwell	Canyon	Canyon Cnty	1284	97%			
Parma	Canyon	Canyon Cnty	112	97%			
Greenleaf	Canyon	Canyon Cnty	17	97%			
Wilder	Canyon	Canyon Cnty	58	97%			
Nampa	Canyon	Canyon Cnty	2672	97%			
Homedale	Owyhee	Canyon Cnty	90	86%			
MORELAND/RIVERSIDE	Bingham	IF Lateral	53	90%			
Fort Hall	Bingham	IF Lateral	54	90%			
Blackfoot	Bingham	IF Lateral	718	90%			
Basalt	Bingham	IF Lateral	8	90%			
Firth	Bingham	IF Lateral	34	90%			
Shelley	Bingham	IF Lateral	165	90%			
Ammon	Bonneville	IF Lateral	431	100%			
Idaho Falls	Bonneville	IF Lateral	3188	100%			
Iona	Bonneville	IF Lateral	34	100%			
Ucon	Bonneville	IF Lateral	78	100%			
Parker	Fremont	IF Lateral	6	100%			
St Anthony	Fremont	IF Lateral	171	100%			
Rigby	Jefferson	IF Lateral	325	100%			
Ririe	Jefferson	IF Lateral	44	100%			
Lewisville	Jefferson	IF Lateral	17	100%			
Menan	Jefferson	IF Lateral	17	100%			
Rexburg	Madison	IF Lateral	996	100%			
Sugar City	Madison	IF Lateral	73	100%			
Star	Ada	N of State St	134	100%			
Kuna	Ada	N of State St	217	100%			
Meridian	Ada	N of State St	2574	100%			
Eagle	Ada	N of State St	757	100%			
Garden City	Ada	N of State St	1351	100%			
Boise	Ada	N of State St	7297	100%			
Middleton	Canyon	N of State St	143	3%			
Emmett	Gem	N of State St	349	100%			
Sun Valley	Blaine	Sun Valley	62	100%			
Ketchum	Blaine	Sun Valley	605	100%			
Hailey	Blaine	Sun Valley	558	100%			
Bellevue	Blaine	Sun Valley	176	100%			
Shoshone	Lincoln	Sun Valley	91	100%			
			34442				